

Division of the Budget  
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Adam Proffitt, Director

Laura Kelly, Governor

May 8, 2023

The Honorable Troy Waymaster, Chairperson  
House Committee on Appropriations  
300 SW 10th Avenue, Room 112-N  
Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2472 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2472 is respectfully submitted to your committee.

Beginning with FY 2026, HB 2472 would require the Governor to submit a detailed budget plan for the ensuing fiscal year that would include a maximum 2.0 percent increase of State General Fund expenditures from the immediately preceding fiscal year.

The enactment of HB 2472 could be implemented without additional expenditures. However, the bill would limit the Governor in the submission of a detailed budget plan beginning in FY 2026. Depending on the inflation factor for school finance expenditures in FY 2026 and beyond, which generally comprise over 50.0 percent of the State General Fund budget each year, the Governor may have to propose the reduction of expenditures in other functions of government to keep school finance expenditures at constitutional levels. Any fiscal effect associated with HB 2472 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", followed by a stylized flourish.

Adam Proffitt  
Director of the Budget