



February 14, 2024

The Honorable Kellie Warren, Chairperson
 Senate Committee on Judiciary
 300 SW 10th Avenue, Room 346-S
 Topeka, Kansas 66612

Dear Senator Warren:

SUBJECT: Fiscal Note for SB 493 by Senate Committee on Judiciary

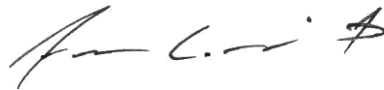
In accordance with KSA 75-3715a, the following fiscal note concerning SB 493 is respectfully submitted to your committee.

SB 493 would require manufacturers of ignition interlock devices (IIDs) to pay the Highway Patrol a one-time fee of \$10 for each IID installed in Kansas on and after July 1, 2024, and a monthly fee of \$5 for each device in use and maintained by the manufacturer in Kansas. The fees would not apply to devices installed for and used by people who are eligible for reduced IID program costs. The bill would create the IID Fee Program Fund for the Highway Patrol to receive and expend moneys related to administration of the IID program.

Estimated State Fiscal Effect			
	FY 2024	FY 2025	FY 2026
Expenditures			
State General Fund	--	--	--
Fee Fund(s)	--	\$543,420	\$543,420
Federal Fund	--	--	--
Total Expenditures	--	\$543,420	\$543,420
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	\$640,950	\$640,950
Federal Fund	--	--	--
Total Revenues	--	\$640,950	\$640,950
FTE Positions	--	6.00	6.00

The Highway Patrol estimates that enactment of the bill would increase agency fee revenues by \$640,950 in both FY 2025 and FY 2026. The agency indicates that the bill would support the addition of 6.00 new FTE positions required to oversee the installation and usage of IIDs in Kansas. This would include 1.00 FTE supervisor position, 1.00 FTE vendor compliance position, 2.00 FTE administrator positions, and 2.00 FTE offender reviewer positions. These positions would be funded by the fees established in the bill, increasing agency expenditures by \$543,420 in both FY 2025 and FY 2026. According to the agency, there are 9,581 active IIDs in Kansas, and 6,609 were installed in calendar year 2023. The Patrol is required to oversee approximately 350 service centers to ensure compliance, resolve customer disputes related to IIDs, and certify approximately 500 service technicians to provide proper installation of the devices. Any fiscal effect associated with SB 493 is not reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt
Director of the Budget

cc: Sherry Macke, Kansas Highway Patrol