

March 1, 2005

The Honorable Jim Morrison, Chairperson  
House Committee on Health and Human Services  
Statehouse, Room 171-W  
Topeka, Kansas 66612

Dear Representative Morrison:

SUBJECT: Fiscal Note for HB 2452 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2452 is respectfully submitted to your committee.

HB 2452 would require the Kansas State Board of Nursing to establish and maintain a central registry of all nurses and mental health technicians licensed in the State of Kansas. The purpose of the registry would be to provide a resource for health care providers who employ nurses or licensed mental health technicians when they review employment applications.

Estimated State Fiscal Effect				
	FY 2005 SGF	FY 2005 All Funds	FY 2006 SGF	FY 2006 All Funds
Revenue	--	--	--	--
Expenditure	--	\$42,061	--	\$70,123
FTE Pos.	--	--	--	1.50

The Kansas State Board of Nursing estimates that passage of HB 2452 would increase expenditures by \$42,061 in FY 2005 and \$70,123 in FY 2006 for salary and wage expenses, as well as contractual services. The Board estimates that an additional 1.50 FTE positions would be necessary to handle the increased workload associated with maintaining the central registry. Because the Kansas State Board of Nursing is a fee funded agency, these additional expenditures

The Honorable Jim Morrison, Chairperson

March 1, 2005

Page 2—2452

would lower projected fee fund balances. Any fiscal effect resulting from the passage of this bill would be in addition to amounts included in *The FY 2006 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink that reads "Duane A. Goossen". The signature is written in a cursive style with a large initial "D".

Duane A. Goossen  
Director of the Budget

cc: Roberta Kellogg, Board of Nursing