

February 15, 2006

The Honorable Jim Morrison, Chairperson  
House Committee on Health and Human Services  
Statehouse, Room 143-N  
Topeka, Kansas 66612

Dear Representative Morrison:

SUBJECT: Fiscal Note for HB 2752 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2752 is respectfully submitted to your committee.

HB 2752 would amend legislation passed in 1999 that established the statewide Kansas Trauma Program. The bill would provide the authority for and clarify language in the current trauma statutes regarding the following three items:

1. The collection of fees to support the process of hospital designation;
2. The designation of trauma facilities by level of trauma care capabilities; and
3. The linking of trauma quality improvements to existing statutes supporting hospital peer review.

Estimated State Fiscal Effect				
	FY 2006 SGF	FY 2006 All Funds	FY 2007 SGF	FY 2007 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$85,000
FTE Pos.	--	--	--	--

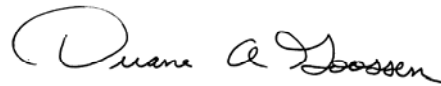
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The Department of Health and Environment indicates that the primary expense related to hospital designation is the on-site survey team review process. The Advisory Committee on Trauma (ACT) recommends that the agency use survey teams from out of state to avoid any conflict of interest. The agency estimates that ten surveys could be completed in FY 2007 at an average cost of \$8,500 per survey for a total cost of \$85,000 from the agency's Trauma Fund. Any fiscal effect resulting from the passage of this bill would be in addition to amounts recommended in *The FY 2007 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink that reads "Duane A. Goossen". The signature is written in a cursive style and is positioned above the printed name and title.

Duane A. Goossen  
Director of the Budget

cc: Aaron Dunkel, KDHE  
Dan Roehler, DHPF