

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Rhoades called the meeting to order at 12:08 p.m. on March 28, 2011, in Room 346-S of the Capitol.

All members were present

Committee staff present:

Jim Wilson, Office of the Revisor of Statutes  
Nobuko Folmsbee, Office of the Revisor of Statutes  
Alan Conroy, Kansas Legislative Research Department  
J.G. Scott, Kansas Legislative Research Department  
Jarod Waltner, Kansas Legislative Research Department  
Shirley Morrow, Kansas Legislative Research Department  
Cindy O'Neal, Administrative Assistant, Appropriations Committee  
Kathy Holscher, Committee Assistant, Appropriations Committee

See attached list.

- Attachment 1 Fiscal Note for **HB 2393**
- Attachment 2 Proposed Amendment to **HB 2393**
- Attachment 3 Proposed Amendment to **HB 2393**
- Attachment 4 Comparison of FY 2011 and FY 2012 Recommended Expenditures -Governor and Committee Recommendations
- Attachment 5 FT 2011 Bill Explanation for **HB 2383**

**Chairman Rhoades reviewed the agenda with committee members.**

**HB 2393: an act concerning state employees; relating to abolishing longevity bonus**

Representative DeGraaf made a motion for the favorable passage of **HB 2393**. The motion was seconded by Representative Peck.

Representative DeGraaf reviewed the Fiscal Note for **HB 2393**, (Attachment 1). He discussed proposed amendments to **HB 2393**, (Attachment 2). The amendment would include language that no longevity bonus payment will be paid for employees who have a service anniversary on or after June 12, 2011, and clarifies this applies to all state employees.

Representative Degraaf made a substitute motion for an amendment that no state employee with a service anniversary on or after June 12, 2011 would receive a longevity bonus payment. The motion was seconded by Representative Peck. Motion carried.

Representative Ballard, Representative Carlin, Representative Gatewood and Representative Lane have requested that their votes in opposition of the motion be recorded in the minutes.

Representative Carlin made a motion for an amendment to strike the contents of line 1 – 29 of **HB 2393**. The motion was seconded by Representative Ballard.

Representative Feuerborn stated that this proposed amendment (Attachment 3), was a recommendation by the former and present Governor to retain the longevity bonus payment in order to keep our most important state workers.

Jim Wilson, Office of the Revisor of Statutes, provided an explanation of the amendment. He stated the first amendment repeals the statutes and the second amendment removes the separate repealer and amends the section to accurately reflect the multiplier of \$50 per year for longevity bonus payments, and removes the amendment deleting the language referring to it in the valocity section which is currently in the the bill.

The motion was renewed. Motion failed.

Representative Peck made a motion for the favorable passage of **HB 2393** as amended. The motion was

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 12:08 p.m. on March 28, 2011, in Room 346-S of the Capitol.  
seconded by Representative DeGraaf. Motion carried.

**HB 2383: An act making and concerning appropriations for fiscal years ending June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015 and June 30, 2016.**

J.G. Scott, Legislative Research Department, provided an overview of the comparison of FY 2011 and FY 2012 expenditures, as recommended by the Appropriations Committee and the Governor's recommendation, (Attachment 4). He stated that for the two year total for the committee is approximately \$56 million in the State General Fund (SGF), \$64.8 million from all funds and an additional 15 FTE positions from the Governor's proposal. The ending balance for FY 2010 was a negative \$27 million, with the House adjustments there is a positive ending balance for FY 2011 of \$85.9 million in SGF, and for FY 2012 the ending balance is approximately \$78.9 million. Total adjustments to the SGF reflect \$7.2 million increase, which also includes fee adjustments, he added. Additional information contained in the packet includes the SGF adjustments the ending budgets, all funds adjustments, and FTE adjustments by agency. The bill explanation for **HB 2383** for FY 2011 was also provided to committee members, (Attachment 5). He stated this reflects a summary by agency of the agency's request, the Governor's recommendation and all of the adjustments made by the committee. He responded to questions from committee members and stated that the FTE positions eliminated in the Governor's budget recommendation were filled and funded, which was primarily due to agency consolidation.

Chairman Rhoades reviewed the agenda for the next committee meeting.

Meeting adjourned at 1:22 p.m.

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Marc Rhoades, Chairman