

Approved: February 29, 2012

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(Date)

## MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairperson Marc Rhoades at 9:13 AM on Monday, February 20, 2012 in Room 346-S of the Capitol.

All members were present except:  
Clark Shultz - excused

Committee staff present:

J.G. Scott, Chief Fiscal Analyst, Legislative Research Department  
Dylan Dear, Senior Fiscal Analyst, Legislative Research Department  
Jim Wilson, First Assistant, Office of Revisor of Statutes  
Jill Wolters, Senior Assistant Revisor, Office of Revisor of Statutes  
Nobuko Folmsbee, Senior Assistant Revisor, Office of Revisor of Statutes  
Cindy O'Neal, Administrative Assistant  
Kathy Holscher, Committee Assistant

Others in attendance:

See attached list.

Chairman Rhoades called the meeting to order. He re-referred **HB 2755 – Allowing the Kansas fairgrounds foundation to construct a building on the state fairgrounds, using private moneys; requires state fair board approval** to the Agriculture and Natural Resources Budget Committee.

Representative Crum reported that further review of the Larned State Hospital was suggested by Budget Committee members. As agreed upon by the Appropriations Committee, the Budget Committee Report will be rescheduled for next week.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2012 Osawatomi State Hospital Budget Committee Report (Attachment 1). The Budget Committee concurred with the Governor's recommendation.

Representative Crum made a motion to approve the FY 2012 Osawatomi State Hospital Budget Committee Report. The motion was seconded by Representative Henry. Motion carried.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2013 Osawatomi State Hospital Budget Committee Report (Attachment 1). The Budget Committee Concurred with the Governor's recommendation with the following notation: noted that Rainbow patients were temporarily moved to Osawatomi for remodeling purposes. Increased demand for services in the mental health system have been experienced and the Budget Committee requests

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Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

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additional information for the Department of Social and Rehabilitation Services regarding costs and utilization for operating the 30 bed unit and compare patients care and treatment between the hospitals and private facilities.

Representative Crum made a motion to approve the FY 2013 Osawatomie State Hospital Budget Committee Report. The motion was seconded by Representative Ballard.

Discussion followed by committee members regarding capacity issues and the costs to staff the 30 bed unit. Concern was expressed for mandatory overtime, safety and security. Contractual cost are higher than institutional settings, it was noted.

Representative Crum renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2012 Rainbow Mental Health Facility Budget Committee Report (Attachment 1). The Budget Committee concurred with the Governor's recommendation.

Representative Crum made a motion to approve the FY 2012 Rainbow Mental Health Facility FY 2012 Budget Committee Report. The motion was seconded by Representative Henry. The motion carried.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2013 Rainbow Mental Health Facility Budget Committee Report (Attachment 1). The Budget Committee concurred with the Governor's recommendation with the following notations: noted safety concerns identified by the State Fire Marshal which temporarily relocated patients to the Osawatomie State Hospital; noted scenarios for reopening the 14 beds at Rainbow; noted a tour of the facility before Omnibus would be beneficial.

Representative Crum made a motion to approve the FY 2013 Rainbow Mental Facility Budget Committee Report. The motion was seconded by Representative Mast.

Discussion followed by committee members. It was noted that the total cost to renovate the facility would be approximately \$1.5 million with staff costs of approximately \$600,000 per year. The Budget Committee determined that a tour of the facility was needed in order to make recommendations to the committee at Omnibus.

Representative Crum renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2012 Kansas Neurological Institute Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation.

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Representative Crum made a motion to approve the FY 2012 Kansas Neurological Institute Budget Committee Report. The motion was seconded by Representative Mast. The motion carried.

Representative Crum, Chair, Social Services Budget Committee, presented the FY 2013 Kansas Neurological Institute Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation with the following notations: more information is needed regarding efficient and quality service recommendations; encouraged downsizing efforts; discussed the possibility of restructuring KNI into a Home and Community Based Services program environment; noted Post Audit Report recommendations with savings to the state with little or no impact on the residents; noted that the agency must report back to the Post Audit Committee on intended course of action by April 1, 2012; and the Budget Committee will review the Post Audit findings at Omnibus.

Representative Crum made a motion to approve the FY 2013 Kansas Neurological Institute Budget Committee Report. The motion was seconded by Representative Mast.

Representative Crum responded to questions from committee members. The audit review will provide the additional information needed to make recommendations to the committee at Omnibus.

Discussion continued by committee members regarding the needs of this population and the ability for communities to address needs. Emphasis was placed on the ability to capture savings to assist those on waiting lists. As requested, staff will provide information on State Surplus Property receipts.

Representative Crum renewed the motion to approve the Budget Committee Report. The motion carried.

Representative Mast, Member, Social Services Budget Committee, presented the FY 2012 Parsons State Hospital and Training Center Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation with the following notation: overtime increased due to the enactment of the Voluntary Retirement Incentive Program and the number of holidays which was not budgeted.

Representative Mast made a motion to approve the FY 2012 Parsons State Hospital and Training Center Budget Committee Report. The motion was seconded by Representative Crum. Motion carried.

Representative Mast, Member, Social Services Budget Committee, presented the FY 2013 Parsons State Hospital and Training Center Budget Committee Report (Attachment 2). The Budget Committee concurred with the Governor's recommendation with the following notation: noted

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that overtime increased due to the enactment of the Voluntary Retirement Incentive Program; and noted the agency is staffed to meet requirements.

Representative Mast made a motion to approve the FY 2013 Parsons State Hospital and Training Center Budget Committee Report. The motion was seconded by Representative Henry.

Discussion followed by committee members regarding staffing issues and overtime, which will be revisited at Omnibus.

Representative Mast renewed the motion to approve the Budget Committee Report. The motion carried.

Chairman Rhoades reviewed the agenda for the next committee meeting.

The meeting adjourned at 10:32 a.m.