CONFERENCE COMMITTEE REPORT EXPLANATION Sub. For SB 249 As Agreed to April 30, 2016

Sub. for Senate Bill 249 as agreed to by the Conference Committee includes funding for FY 2016, FY 2017, and FY 2018 expenditures for most state agencies. Some highlights for the Conference Committee's recommendation are reflected below.

FY 2016

The Conference Committee's recommendation increases the Governor's recommended expenditures by \$124,362, including \$61,418 from the State General Fund, in FY 2016. The increase is primarily due to funds to reimburse McPherson and Butler Counties for legal cost incurred for sexually violent predator proceedings.

FY 2017

The Conference Committee's recommendation increases the Governor's recommended expenditures by \$595,965, including \$348,833 from the State General Fund in FY 2017. The increase is primarily due to a \$319,000 State General Fund addition to keep caseload savings within the Department of Corrections for evidence based juvenile justice programs for FY 2017.

FY 2016 Conference Committee Adjustments to the Governor's Recommendation

- Added \$61,418 from the State General Fund to reimburse McPherson and Butler Counties for legal cost incurred for Sexually violent predator proceedings.
- Added \$40,000 from special revenue funds for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure.
- Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2016.
- Add language that exempts from the Governor's special allotment authority any item of appropriation for any state agency or school district educating students in K-12 for FY 2016 and FY 2017.
- Add language directing no expenditures can be made during FY 2016 and FY 2017 to proceed
 with integration of the Medicaid Home and Community Based Services waivers if the proposed
 integration is planned to occur prior to FY 2019. In addition, include language requiring reports
 to the Legislature during FY 2017.

FY 2017 Conference Committee Adjustments to the Governor's Recommendation

- Added \$127,832 and 2.0 FTE positions for increased expenditures resulting from HB 2289.
- Added \$319,000 from the State General Fund to keep caseload savings within the Department of Corrections for evidence based juvenile justice programs for FY 2017.
- Added \$89,300 from special revenue funds for memorial signage program in the Department of Transportation
- Added language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate or renovate the power plant for FY 2017.

- Added language that any superintendent or physician newly appointed and any new staff, institution personnel, or employee shall be unclassified and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
- Added language removing the restrictions on tuition increases for Regents Institutions imposed by the 2015 Legislature for FY 2017.
- Added language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017.
- Added language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017.
- Add language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund be deposited in the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017.

FY 2018 Conference Committee Adjustments to the Governor's Recommendation

- Added language that any superintendent or physician newly appointed and any new staff, institution personnel, or employee shall be unclassified and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
- Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018.
- Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018.
- Add language directing that if on June 30, 2018 the KPERS Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018.

COMPARISON OF FY 2016 - FY 2017 RECOMMENDED EXPENDITURES Conference Omnibus Profile As of Saturday, April 30, 2016

FY 2016:	Sta	State General Fund		All Funds	FTE Positions
Governor's Recommendation	\$	6,280,645,593	\$	15,625,502,279	36,560.3
Conf. Omnibus Rec FY 2016 Budget		6,283,857,011		15,629,436,641	36,560.3
Difference From Governor's Recommendation	\$	3,211,418	\$	3,934,362	0.0
FY 2017:	Sta	te General Fund		All Funds	FTE Positions
Governor's Recommendation	\$	6,393,109,410	\$	16,186,327,606	36,410.8
Conf. Omnibus Rec. FY 2017 Budget		6,324,043,586		16,150,890,491	36,412.9
Difference From Governor's Recommendation	\$	(69,065,824)	\$	(35,437,115)	2.1
Two -Year Change from Gov. Rec.	\$	(65,854,406)	\$	(31,502,753)	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES Conference Omnibus Profile As of Saturday, April 30, 2016

	Actual Y 2015	 nibus Rec. TY 2016	 nibus Rec. Y 2017
Beginning Balance	\$ 379.7	\$ 71.5	\$ -
Receipts (November 2015 Consensus)	5,928.8	6,072.0	6,151.0
Governor's Revenue Adjustments	-	1.0	25.0
Legislative Receipt Adjustments	-	-	-
Adjusted Receipts	5,928.8	6,073.0	6,176.0
Total Available	\$ 6,308.5	\$ 6,144.5	\$ 6,176.0
Less Expenditures	6,237.0	6,283.9	6,324.0
Ending Balance	\$ 71.5	\$ (139.4)	\$ (148.0)
Ending Balance as a % of Expenditures	1.1%	-2.2%	-2.3%

Conference Omnibus Appropriations - CCR for SB 249 (Reflects Omnibus Conference Committee Adjustments for FY 2016, FY 2017, and FY 2018)

Agency/Item .	State General Fund	All Other Funds	All Funds	FTEs
FY 2016				
<u>Legislature</u>				
 Add \$61,418, all from the State General Fund, to reimburse McPherson and Butle counties for legal costs incurred for sexually violent predator proceedings in FY 2 (Claims Bill). 		0	61,418	0.0
Agency Subtotal	\$61,418	\$0	\$61,418	0.0
Department of Administration				
. Reduce the expenditure limitation on the Docking State Office Building rehab, reand razing fund from no limit to zero for FY 2016.	pair 0	0	0	0.0
 Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plan for FY 2016. 	0 nt	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department of Revenue				
. Pay \$22,944 all from the Motor-Vehicle Fuel Tax Refund Fund, for refund reques submitted after the one-year statute of limitations in FY 2016.	sts 0	22,944	22,944	0.0
Agency Subtotal	\$0	\$22,944	\$22,944	0.0
Kansas Lottery		•	•	
. Concur with GBA No. 1, Item 7, and increase payments to lottery gaming facility managers and cities and counties by \$1.4 million due to increased expanded gami revenues in FY 2016.		0	0	0.0
Concur with GBA No. 1, Item 7, and increase the transfer from the Kansas Lotter the State Gaming Revenues Fund by \$2.0 million in FY 2016.	y to 0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department of Commerce				
. Concur with GBA No. 1, Item 2, and delete \$127,547 from the Economic Development Initiatives Fund Operating Grant account in FY 2016.	0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department of Health and Environment - Health Care Finance				
. Concur with GBA No. 1, Item 9, and delete \$23.7 million from the State General Fund and add \$33.8 million from special revenue funds for human services conse caseload estimates in FY 2016.	0 nsus	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Kansas Department for Aging and Disability Services				
. Concur with GBA No. 1, Item 9, and add \$95.8 million, including \$34.8 million f the State General Fund, to fund human services consensus caseload estimates in F 2016.		0	0	0.0
 Concur with GBA No. 1, Item 10, and delete \$32.0 million, including \$11.2 million from the State General Fund, to reallocate non-caseload medical savings to caselo programs in FY 2016. 	oad	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department for Children and Families				
. Concur with GBA No. 1, Item 9, and add \$7.4 million from special revenue funds and delete \$4.6 million from the State General Fund to fund human services consensus caseload estimates in FY 2016.	s 0	0	0	0.0
Agency Subtotal State Hospitals	\$0	\$0	\$0	0.0
Add language that any request for proposal to provide services and management a Larned State Hospital or Osawatomie State Hospital in FY 2016 must include provisions for electronic medical records, with patient data not hosted offshore, as any selection of entity providing services or management shall be approved by the Legislature.	nd e	0	0	0.0
	\$0	\$0	\$0	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Osawatomie State Hospital 1. Concur with GBA No. 1, Item 11, and add \$9.5 million, all from the S Fund, and delete \$5.9 million, all from special revenue funds, to repla revenue and Title XIX funding lost due to decertification and for cost with the recertification of Osawatomie State Hospital in FY 2016.	ce fee fund	0 0	0	0.0
Agency Subtotal	\$	\$0 \$0	\$0	0.0
 Larned State Hospital Concur with GBA No. 1, Item 12, and add \$1.9 million, all from the Sund, and delete \$1.9 million, all from the Title XIX Fund, to replace Disproportionate Share revenues lost due to a previous calculation of Treatment Program patients in the indigent patient population group a Hospital in FY 2016. 	Sexual Predator	0 0	0	0.0
 Pay \$636, all from existing resources in the Larned State Hospital - O Expenditures account of the State General Fund, for claims against th 2016. 	1 0	0 0	0	0.0
Agency Subtotal Kansas State University	\$	50 \$0	\$0	0.0
 Add language changing the fund name created in House Sub. for SB Kansas State University - Salina, College of Technology to Kansas St Polytechnic Campus in FY 2016 due to the passage of SB 423. 		0 0	0	0.0
Agency Subtotal	\$	\$0 \$0	\$0	0.0
Wichita State University 1. Add language allowing bonding authority of \$7.2 million in FY 2016	for Parking	0 0	0	0.0
Garage 1.				
Agency Subtotal Department of Education	\$	50 \$0	\$0	0.0
Concur with GBA No. 1, Item 3, and add language to authorize the D Education to calculate the Cost of Living weighting as if the KPERS contributions for the 4th quarter were not delayed in FY 2016.	1	0	0	0.0
2. Add language that exempts from allotment via SB 161, Sections 98(a) 98(a)(2), any item of appropriation to any state agency for school dist students in K-12 for FY 2016 and FY 2017.		0 0	0	0.0
Agency Subtotal	\$	\$0 \$0	\$0	0.0
Department of Corrections Concur with GBA No. 1, Item 9, and delete \$3.0 million, including \$3 the State General Fund, for human service consensus caseload estimates the state of the st		0 0	0	0.0
2. Pay \$6,556, all from existing resources in the agency's State General account, for claims against the state in FY 2016.	Fund operations	0 0	0	0.0
Agency Subtotal	\$	\$0 \$0	\$0	0.0
 Hutchinson Correctional Facility Pay \$373, all from existing resources in the agency's State General Fu account, for claims against the state in FY 2016. 	and operations	0 0	0	0.0
Agency Subtotal	\$	\$0 \$0	\$0	0.0
 Lansing Correctional Facility Pay \$419, all from existing resources in the agency's State General Fu account, for claims against the state in FY 2016. 	•	0 0	0	0.0
Agency Subtotal	<i>\$</i>	\$0 \$0	\$0	0.0
 El Dorado Correctional Facility Pay \$9, all from existing resources in the agency's State General Fundaccount, for claims against the state in FY 2016. 		0 0	0	0.0
	\$	\$0 \$0	\$0	0.0
 Adjutant General Pay \$4,000, all from existing resources in the agency's State General account, for claims against the state in FY 2016. 	Fund operations	0	0	0.0
 Concur with GBA No. 1, Item 1, and appropriate the Fire Managemer Grant-Federal Fund as a no limit fund in FY 2016. 	nt Assistance	0 0	0	0.0
Agency Subtotal	<i>\$</i>	\$0 \$0	\$0	0.0

Agency/Item	S	tate General Fund	All Other Funds	All Funds	FTEs
Highway Patrol					
	gislation creating the fund, appropriating tining Fund as a no limit fund in FY 2016.	he 0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Emergency Medical Services Board					
Add \$40,000, all from the EMS Operation Compact for Recognition of Emergency		0	40,000	40,000	0.0
	Agency Subtotal	\$0	\$40,000	\$40,000	0.0
Kansas Bioscience Authority					
1. Concur with GBA No. 1, Item 6, to reduct to the Kansas Bioscience Authority by \$	the transfer from the State General Funda. 0 million in FY 2016.	d 0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Other Statewide Adjustments					
Concur with GBA No. 1, Item 2, and add from the appropriated special revenue fu information technology savings in FY 20		as 0	0	0	0.0
2. Add language exempting Domestic Viole special 2016 SB 161 allotment authority	ence Prevention Grants from the Governor in FY 2016.	r's 0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
KPERS Policy Change					
Add language clarifying that the Govern- Employee Retirement System employer or rate of 8% per annum.	or's authority to reduce Kansas Public contributions for FY 2016 will be repaid a	0 t a	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
TOTAL		\$61,418	\$62,944	\$124,362	0.0

F. VallT Section State Property	Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
1. Add Impaging encyperating the deposal of 800 person of the revenues System Trust Fund and allow agencies to rotatin the proceeds for FV 2017. Board of Veterianary Examines on Agency Subtend No	FY 2017				
Bound of Veterfunty Examiners A ded Insurger maniforming balances and liabilities of the Bourd of Veterinary Examiners for FV 2017 (Technical correction). Agency Subtord S9 S0 S0 S0 S0	Add language suspending the deposit of 80.0 percent of the revenues from the surplus property in the Kansas Public Employee Retirement System Trust F		0	0	0.0
1. Add Ingrauge draceforms butaness and liabilities of the Board of Veterinary Examines For Exmit from the Department of Agriculture to the Board of Veterinary Examines for FY 2017 (Technical correction). Legislative Coordinating Council 1. Add Ingrauge requiring the Director of Legislative Administrative Services, under the direction of the Legislative Conditating Council. to work with the Information Network of Kamasa, Inc. (INK) to implement services accessary for five audio security of FY 2017. Agency Subsocial So So So So So So So So So S	Agency Subtotal	\$	0 \$0	\$0	0.0
Legislative Coordinating Council 1. Add language recurning the Director of Legislative Administrative Services, under control to the passage of the regislative Administrative Services under control to the passage of the regislative Administrative Services under control to the passage of the regislative Administrative Services under control to the State General Fund, for FY 2017 for printing costs associated with the passage of IRCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap widthfie in the state. Add S29,833 all from the State General Fund, for FY 2017 for printing costs associated with the passage of IRCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap widthfier in the state. Agency Subtotal	 Add language transferring balances and liabilities of the Board of Veterinar Examiners Fee Fund from the Department of Agriculture to the Board of Ve 	y eterinary	0	0	0.0
1. Add language requiring the Director of Legislative Administrative Services, under the direction of the Legislative Continuing Councils, to work with the Information Network of Kamass, Inc. (JNK) to implement services necessary for live audio streaming for FY 2017. Agency Subtotal So	Agency Subtotal	\$	0 \$0	\$0	0.0
Secretary of State Agency Subtotal Sociatory of State 1. Add \$29,833, all from the State General Fund, for FY 2017 for printing costs associated with the passage of HCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap wildlife in the state. Agency Subtotal Sep. 833 Sociatory of State Agency Subtotal Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers for accident, disability, specified diseases, and hospital informity productions for Kansas state employees for FY 2017. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2017. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2017. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2017. Regency Subtotal So So So So Oo Department of Revenue Agency Subtotal So So So So Oo Locating State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for FY 2017. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased O 127,832 127,832 2.0 expenditures resulting from HB 2289. Add \$55,000, all from special revenue funds, to mail motor vehicle registration O 0 S127,832 S127,832 2.0 expenditures resulting from HB 2289. Add \$55,000, all from special revenue funds, to mail motor vehicle registration O O S127,832 S127,832 2.0 expenditures resulting from HB 2289. Add \$55,000, all from special revenue funds to mail motor vehicle registration O O O O O O O O O O O O O O O O O O O	 Add language requiring the Director of Legislative Administrative Services the direction of the Legislative Coordinating Council, to work with the Info Network of Kansas, Inc. (INK) to implement services necessary for live auc 	rmation	0	0	0.0
1. Add \$25,933. all from the State General Fund, for FY 2017 for printing costs associated with the passage of IRCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap wildlife in the state. Agency Subtotal \$29,833 \$0 \$29,833 \$0 \$29,833 \$0 \$0.00		 \$	0 \$0	\$0	0.0
Department of Administration 1. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers for accident, disability, specified disease, and hospital indemnity productions for Kansas state employees for FY 2017. 2. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and rating fund from no limit to zero for FY 2017. 3. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. Agency Subtotal So	 Add \$29,833, all from the State General Fund, for FY 2017 for printing cos associated with the passage of HCR 5008 which requires a public vote on a constitutional amendment to establish a constitutional right to hunt, fish, an 	proposed	3 0	29,833	0.0
1. Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers for accident, disability, specified disease, and hospital indemnity productions for Kansas state employees for FY 2017. 2. Reduce the expenditure limitation on the Docking State Office Building rehab, repair and razing fund from no limit to zero for FY 2017. 3. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. Agency Subtotal 80 80 80 80 80 80 80 80 80 80 80 80 80 8	Agency Subtotal	\$29,83	3 \$0	\$29,833	0.0
and razing fund from no limit to zero for FY 2017. 3. Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. ***Rapincy Subtotal*** ***Rapincy Subtotal*** ***Rapincy Subtotal*** ***Rapincy Subtotal*** ***Rapincy Subtotal*** ***Rapincy Subtotal*** ***Rapincy Subtotal** ***Rapincy Subtot	 Add language directing the Department of Administration to establish a pay deduction plan for Kansas Qualified Insurers for accident, disability, specified. 	ied	0 0	0	0.0
Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017. Agency Subtotal SO SO SO SO O.0 Department of Revenue 1. Concur with GBA No. 1, Item 18, to add \$450,000 and 3.0 FTE positions, all from the State General Fund, for MSA compliance compact with Tribal Nations for FY 2017. 2. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased expenditures resulting from HB 2289. 3. Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction). Agency Subtotal SO S127,832 S127,832 S127,832 S2.0 Kansas Lottery 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility mereurues for FY 2017. Agency Subtotal SO SO SO SO O.0 Department of Commerce 1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General FUND, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. Agency Subtotal SO SO SO O.0 Department of Health and Environment - Health Care Finance 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.		ab, repair	0	0	0.0
Department of Revenue	Docking State Office Building or reconstruct, relocate, or renovate the pow		0	0	0.0
1. Concur with GBA No. 1, Item 18, to add \$450,000 and 3.0 FTE positions, all from the State General Fund, for MSA compliance compact with Tribal Nations for FY 2017. 2. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased expenditures resulting from HB 2289. 3. Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction). Agency Subtotal \$0 \$127,832 \$127,832 \$2.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1	Agency Subtotal	\$	0 \$0	\$0	0.0
expenditures resulting from HB 2289. 3. Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction). Agency Subtotal Agency Subtotal Agency Subtotal So \$127,832 \$127,832 \$2.0 Kansas Lottery 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. Agency Subtotal Agency Subtotal So \$0 \$0 \$0 \$0 0.0 Department of Commerce 1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. Agency Subtotal So \$0 \$0 \$0 0.0 Department of Health and Environment - Health Care Finance 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.	 Concur with GBA No. 1, Item 18, to add \$450,000 and 3.0 FTE positions, a the State General Fund, for MSA compliance compact with Tribal Nations 		0	0	0.0
applications for FY 2017 (Technical correction). Agency Subtotal \$0 \$127,832 \$127,832 \$2.0 Kansas Lottery 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility nananagers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. Agency Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•	creased	0 127,832	127,832	2.0
Kansas Lottery 1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. **Representation of Commerce** 1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. **Representation of Health and Environment - Health Care Finance** 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General O O O O O O O O O O O O O O O O O O O		ation	0	0	0.0
1. Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility 0 0 0 0 0.0 managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017. Agency Subtotal \$0 \$0 \$0 \$0 0.0 \$, i	\$	0 \$127,832	\$127,832	2.0
Agency Subtotal \$0 \$0 \$0 \$0 0.0 Department of Commerce 1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General 0 0 0 0 0.0 Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. Agency Subtotal \$0 \$0 \$0 \$0 0.0 Department of Health and Environment - Health Care Finance 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General 0 0 0 0 0.0 Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.	 Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming f managers and cities and counties by \$5.9 million due to decreased expanded revenues for FY 2017. 	d gaming	0	0	0.0
1. Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio. Agency Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Agency Subtotal		0 \$0	\$0	0.0
Agency Subtotal \$0 \$0 0.0 Department of Health and Environment - Health Care Finance 1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General 0 0 0 0 0.0 Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.	 Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State Ge Fund, for the Kansas Bioscience Authority (KBA) long term grant committ transferred to the Department of Commerce for FY 2017 contingent on the KBA portfolio. 	nents to be sale of the	0	0	0.0
1. Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General 0 0 0 0.0 Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.			0 \$0	\$0	0.0
	 Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State Ge Fund and add \$43.3 million from special revenue funds for human services 		0	0	0.0
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A_{i}	gency/Item	State G	eneral Fund	All Other Funds	All Funds	FTEs
<u>k</u>	Cansas Department for Aging and Disability Services					
1.	Concur with GBA No. 1, Item 9, and add \$78.3 million, including \$28.6 million the State General Fund, to fund human services consensus caseload estimates for 2017.		0	0	0	0.0
2.	Concur with GBA No. 1, Item 10, and delete \$16.1 million, including \$4.7 mill from the State General Fund, to reallocate non-caseload medical savings to case programs for FY 2017.		0	0	0	0.0
3.	Concur with GBA No. 1, Item 14, and add \$3.9 million, all from the State Gene Fund, to fund the continuation of a contract for diversions beds for Osawatomic Hospital for FY 2017.		0	0	0	0.0
4.	Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017		0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
Ι	Department for Children and Families					
1.	Concur with GBA No. 1, Item 9, and delete \$4.9 million, including \$1.5 million the State General Fund, to fund human services consensus caseload estimates for 2017.		0	0	0	0.0
2.	Concur with GBA No. 1, Item 4, and replace eligibility language for the Parent Teachers Program from income based to risk based criteria for FY 2017.	ts as	0	0	0	0.0
3.	Concur with GBA No. 1, Item 17, and add \$1.1 million, including \$0.9 million the State General Fund, for salary increases for social workers and social works supervisors for FY 2017.		0	0	0	0.0
4.	Add language regarding the implementation of the Children's Cabinet dispersal Children's Initiatives Fund grants for FY 2017.	l of the	0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
<u>S</u>	tate Hospitals					
1.	Add language that any superintendent or physician of a state hospital newly appointed for FY 2017 shall not have a classification under the Kansas Civil Se Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital Osawatomie State Hospital shall not be outsourced or privatized without Legislapproval.	w and	0	0	0	0.0
2.	Add language that any request for proposal to provide services and managemer Larned State Hospital or Osawatomie State Hospital for FY 2017 must include provisions for electronic medical records, with patient data not hosted offshore any selection of entity providing services and management shall be approved by Legislature.	, and y the	0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
<u>C</u>	Osawatomie State Hospital					
1.			0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
L	arned State Hospital					
1.	Concur with GBA No. 1, Item 16, and add \$450,000, all from the State Genera Fund, to provide a pay increase for mental health technicians at Larned State H for FY 2017.		0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
E	Board of Regents - Tuition Cap					
1.	Add language removing the restrictions on tuition increases, declaring null and the provisions of Section 179 of Chapter 104 of the 2015 Session Laws of Kan FY 2017.		0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0
<u>k</u>	Cansas State University					
1.	Add language allowing the Board of Regents, on behalf of Kansas State Universell and convey all the rights, title, and interest to a tract of land in Riley Count Kansas for FY 2017.		0	0	0	0.0
	Agency Subtotal		\$0	\$0	\$0	0.0

Agency/Item University of Kansas	State General Fund	All Other Funds	All Funds	FTEs
Add language excluding the Johnson County Education Research Triangle the University of Kansas from the provisions of Section 99 of 2016 House SB 161 for FY 2017.		0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 State Universities Add language requiring the Director of the Budget to calculate State Generallotments for any state university as a uniform percentage from the total of operating budget accounts of the State General Fund and special revenue fue each state educational institution for FY 2017. 	all	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 Department of Education Add language for the parent education program requiring school districts to 65.0 percent match for FY 2017. 	provide a 0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 Department of Corrections Concur in part with GBA No. 1, Item 9, and add \$319,000, all from the Star Fund, to keep caseloads savings within the agency for evidence based juver programs for FY 2017. 		0	319,000	0.0
Appropriate the Kansas Juvenile Justice Improvement Fund as a no limit sp revenue fund to implement SB 367 for FY 2017.	ecial 0	0	0	0.0
3. Appropriate the Juvenile Alternatives to Detention Fund as a no limit specifund to implement SB 367 for FY 2017.	al revenue 0	0	0	0.0
 Add language allowing the agency to make its obligated per diem detention out of the Juvenile Alternatives to Detention Fund for FY 2017. 	payments 0	0	0	0.0
Agency Subtotal	\$319,000	\$0	\$319,000	0.0
Adjutant General 1. Concur with GBA No. 1, Item 1, and appropriate the Fire Management Ass Grant-Federal Fund as a no limit fund for FY 2017.	istance 0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 Highway Patrol Add language, pending the passage of legislation creating the fund, appropriate Kansas Highway Patrol Staffing and Training Fund as a no limit fund for F 		0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 Emergency Medical Services Board Add \$30,000, all from the EMS Operating Fund, for FY 2017 for the Inters Compact for Recognition of Emergency Medical Personnel Licensure. 	tate 0	30,000	30,000	0.0
Agency Subtotal	\$0	\$30,000	\$30,000	0.0
 Department of Agriculture Add language appropriating the Conservation Reserve Enhancement Progra as a no limit fund for FY 2017 (SB 330). 	nm Fund 0	0	0	0.0
 Add language carrying forward unused balances in the Conservation Reser Enhancement Program account of the State Water Plan Fund from FY 2016 2017 (SB 330). 		0	0	0.0
3. Add language permitting expenditure of funds from the Conservation Reser Enhancement Program account of the State Water Plan Fund for SB 330 for	ve 0 FY 2017.	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Department of Wildlife, Parks and Tourism 1. Add language permitting the agency to transfer funding between three of th EDIF accounts for FY 2017.	e agency's 0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
 Kansas Department of Transportation Add \$70,000, all from the State Highway Fund, for the DUI memorial signs program for FY 2017. 	nge 0	70,000	70,000	0.0
 Add \$19,300, all from the State Highway Fund, for four memorial signage designations as part of 2016 HB 2610 for FY 2017. 	0	19,300	19,300	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
3. Add language directing certain duties for the Director of Unmanned Aircraft (UAS) for FY 2017.	Systems 0	0	0	0.0
Agency Subtotal	\$0	\$89,300	\$89,300	0.0
Other Statewide Adjustments				
 Concur with GBA No. 1, Item 2, and add language reducing expenditure lin from the appropriated special revenue funds for the amount transferred for information technology savings for FY 2017. 	oitations 0	0	0	0.0
 Add language directing no expenditures can be made during FY 2016 and F to proceed with integration of the Medicaid Home and Community Based Se waivers if the proposed integration is planned to occur prior to FY 2019. In include language requiring reports to the Legislature during FY 2017. 	ervices	0	0	0.0
 Add language exempting Domestic Violence Prevention Grants from the Go special 2016 SB 161 allotment authority in FY 2017. 	vernor's 0	0	0	0.0
4. Concur with GBA No. 1, Item 13, and delete \$6.5 million, all from the State Fund, for projected savings due to the implementation of recommendations within the Alvarez and Marsal Statewide Efficiency Study for FY 2017.		0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
KPERS Policy Change				
 Do not concur with GBA No. 1, Item 19, which recommends adding language clarify provisions relating to KPERS employer contribution delays and repay FY 2017. 		0	0	0.0
2. Add language directing State General Fund revenues in excess of the April 2 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Employee Retirement Trust Fund for FY 2017.		0	0	0.0
3. Add language directing that an amount of State General Fund monies equivathe amount received in Tobacco Settlement Funds in excess of all expenditut transfers made from the Kansas Endowment for Youth Fund to the Kansas Femployee Retirement Trust Fund for the purposes of repaying the lapsed am KPERS employer contributions plus 8.0 percent per annum for FY 2017.	res and ublic	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
TOTAL	\$348,833	\$247,132	\$595,965	2.0

A_{δ}	gency/Item	State General Fund	All Other Funds	All Funds	FTEs
	Y 2018				
Ξ	epartment of Administration				
1.	Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers to offer accident, disability, specified disease and hospital indemnity productions to Kansas State employees for FY 201		0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
	epartment of Health and Environment - Health Care Finance				
1.	Concur with GBA No. 1, Item 8, and consolidate the KanCare caseload expenditu budget and report in the Department of Health and Environment for FY 2018.	ores 0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
<u>S</u>	tate Hospitals				
1.	Add language that any superintendent or physician of a state hospital newly appointed for FY 2018 shall not have a classification under the Kansas Civil Serv Act; any newly appointed staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatize without Legislative approval.		0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
K	PERS Policy Change				
1.	Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018.	0	0	0	0.0
2.	Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for 2018.		0	0	0.0
3.	Add language directing that if on June 30, 2018 the KPERS Trust Fund has not be fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018.	f	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
-	ГОТАL	\$0	\$0	\$0	0.0

Bill Explanation on Omnibus Appropriations - CCR for SB 249

House Adjustments	Senate Adjustments	Conference Committee
Sec — Department of Health and Environment - Health Care Finance	Sec Department of Health and Environment - Health Care Finance	Sec Department of Health and Environment - Health Care Finance
 Concur with GBA No. 1, Item 8, and consolidate the KanCare caseload expenditures budget and report in the Department of Health and Environment for FY 2018. 	1. Concur with the House and adopt GBA No. 1, Item 8.	1. Concur with the House and adopt GBA No. 1, Item 8.
Sec. — Highway Patrol	Sec. — Highway Patrol	Sec — Highway Patrol
 Pay \$17,660, all from existing resources in the agency's operations account, for claims against the state in FY 2016. 	1. Did not recommend paying the claim.	1. Concur with the Senate and do not pay the claim.
Sec Department of Corrections	Sec Department of Corrections	Sec. 2 — Department of Corrections
 Pay \$6,556, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec El Dorado Correctional Facility	Sec El Dorado Correctional Facility	Sec. 2 — El Dorado Correctional Facility
 Pay \$9, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec — Hutchinson Correctional Facility	Sec Hutchinson Correctional Facility	Sec. 2 — Hutchinson Correctional Facility
 Pay \$373, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec — Lansing Correctional Facility	Sec Lansing Correctional Facility	Sec. 2 — Lansing Correctional Facility
 Pay \$419, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec — Larned State Hospital	Sec Larned State Hospital	Sec. 3 — Larned State Hospital
 Pay \$636, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, for claims against the state in FY 2016. 	1. Concur with the House and pay the claim.	1. Concur with the House and pay the claim.

House Adjustments	Senate Adjustments	Conference Committee
Sec. — Adjutant General	Sec. — Adjutant General	Sec. 4 — Adjutant General
 Pay \$4,000, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec Legislature	Sec — Legislature	Sec. 5 — Legislature
 Add \$61,418, all from the State General Fund, to reimburse McPherson and Butler counties for legal costs incurred for sexually violent predator proceedings in FY 2016 (Claims Bill). 	Concur with the House and add the funding and pay the claim.	Concur with the House and add the funding and pay the claim.
Sec Department of Revenue	Sec Department of Revenue	Sec. 6 — Department of Revenue
 Pay \$22,944 all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2016. 	1. Concur with the House and pay the claims.	1. Concur with the House and pay the claims.
Sec — Board of Veterinary Examiners	Sec — Board of Veterinary Examiners	Sec. 8 — Board of Veterinary Examiners
 Add language transferring balances and liabilities of the Board of Veterinary Examiners Fee Fund from the Department of Agriculture to the Board of Veterinary Examiners for FY 2017 (Technical correction). 	1. Concur with the House and add the language.	1. Concur with the House and add the language.
Sec Legislative Coordinating Council	Sec — Legislative Coordinating Council	Sec. 9 — Legislative Coordinating Council
1. Did not consider adding the language.	Did not consider adding the language	 Add language requiring the Director of Legislative Administrative Services, under the direction of the Legislative Coordinating Council, to work with the Information Network of Kansas, Inc. (INK) to determine and implement services necessary for live audio streaming for FY 2017.
Sec — Secretary of State	Sec Secretary of State	Sec. 10— Secretary of State
1. Add \$29,833, all from the State General Fund, for printing costs associated with the passage of HCR 5008 which requires a public vote on a proposed constitutional amendment to establish a constitutional right to hunt, fish, and trap wildlife in the state for FY 2017.	Did not recommend adding the funding.	1. Concur with the House and add the funding.
Sec Department of Administration	Sec Department of Administration	Sec. 11 — Department of Administration
1. Did not consider reducing the expenditure limitation.	1. Did not consider reducing the expenditure limitation.	 Reduce the expenditure limitation on the Docking State Office Building rehab, repair, and razing fund from no limit to zero for FY 2016.

House Adjustments	Senate Adjustments	Conference Committee
Sec Department of Administration	Sec Department of Administration	Sec. 12— Department of Administration
 Concur with GBA No. 1, Item 13, to delete \$6.5 million, all from the State General Fund, for projected savings due to the implementation of recommendations contained within the Alvarez and Marsal Statewide Efficiency Study for FY 2017. 	1. Concur with the House and adopt GBA No. 1, Item 13.	1. Concur with the House and adopt GBA No. 1, Item 13.
2. Did not consider reducing the expenditure limitation.	2. Did not consider reducing the expenditure limitation.	2. Reduce the expenditure limitation on the Docking State Office Building rehab, repair, and razing fund from no limit to zero for FY 2017.
Sec Department of Administration	Sec Department of Administration	Sec. 13 — Department of Administration
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers to offer accident, disability, specified disease, and hospital indemnity products to Kansas State employees for FY 2017.
2. Did not consider adding the language.	2. Did not consider adding the language.	 Add language directing the Department of Administration to establish a payroll deduction plan for Kansas Qualified Insurers of accident, disability, specified disease, and hospital indemnity products for Kansas State employees for FY 2018.
Sec Department of Revenue	Sec Department of Revenue	Sec. 14— Department of Revenue
 Concur with GBA No. 1, Item 18, and add \$450,000 and 3.0 FTE positions, all from the State General Fund, for MSA compliance compact with Tribal Nations for FY 2017. 	1. Concur with the House and adopt GBA No. 1, Item 18.	1. Concur with the House and adopt GBA No. 1, Item 18.
 Add \$562,000, all from special revenue funds, to mail motor vehicle registration applications for FY 2017 (Technical correction). 	2. Concur with the House and add the funding.	2. Concur with the House and add the funding.
3. Did not consider adding the funding.	3. Did not consider adding the funding.	3. Add \$127,832, all from special revenue funds, and 2.0 FTE positions for increased expenditures resulting from HB 2289 for FY 2017.
Sec Kansas Lottery	Sec Kansas Lottery	Sec. 15— Kansas Lottery
1. Concur with GBA No. 1, Item 7, and increase payments to lottery gaming facility managers and cities and counties by \$1.4 million due to increased expanded gaming revenues in FY 2016.	1. Concur with the House and adopt GBA No. 1, Item 7.	1. Concur with the House and adopt GBA No. 1, Item 7.

	House Adjustments	Senate Adjustments	Conference Committee
1.	Concur with GBA No. 1, Item 7, and decrease payments to lottery gaming facility managers and cities and counties by \$5.9 million due to decreased expanded gaming revenues for FY 2017.	1. Concur with the House and adopt GBA No. 1, Item 7.	1. Concur with the House and adopt GBA No. 1, Item 7.
2.	Concur with GBA No. 1, Item 7, and increase the transfer from the Kansas Lottery to the State Gaming Revenues Fund by \$2.0 million in FY 2016.	2. Concur with the House and adopt GBA No. 1, Item 7.	2. Concur with the House and adopt GBA No. 1, Item 7.
Sec	— Department of Commerce	Sec Department of Commerce	Sec. 16— Department of Commerce
1.	Concur with GBA No. 1, Item 2, and delete \$127,547 from the Economic Development Initiatives Fund Operating Grant account in FY 2016.	1. Concur with the House and delete the funding.	1. Concur with the House and delete the funding.
2.	Concur with GBA No. 1, Item 5, and add \$6.6 million, all from the State General Fund, for the Kansas Bioscience Authority (KBA) long term grant commitments to be transferred to the Department of Commerce for FY 2017 contingent on the sale of the KBA portfolio.	2. Concur with the House and add the funding.	2. Concur with the House and add the funding.
Sec	— Department of Health and Environment - Health Care Finance	Sec Department of Health and Environment - Health Care Finance	Sec. 17— Department of Health and Environment - Health Care Finance
1.	Concur with GBA No. 1, Item 9, and delete \$23.7 million from the State General Fund and add \$33.8 million from special revenue funds for human services consensus caseload estimates in FY 2016.	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.
Sec	— Department of Health and Environment - Health Care Finance	Sec Department of Health and Environment - Health Care Finance	Sec. 18— Department of Health and Environment - Health Care Finance
1.	Concur with GBA No. 1, Item 9, and delete \$24.2 million from the State General Fund and add \$43.3 million from special revenue funds for human services consensus caseload estimates for FY 2017.	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.
Sec	— Kansas Department for Aging and Disability Services	Sec Kansas Department for Aging and Disability Services	Sec. 19— Kansas Department for Aging and Disability Services
1.	Concur with GBA No 1, Item 9, and add \$95.8 million, including \$34.8 million from the State General Fund, to fund human services consensus caseload estimates in FY 2016.	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.

	House Adjustments	Senate Adjustments	Conference Committee
2.	Concur with GBA No. 1, Item 10, and delete \$32.0 million, including \$11.2 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs in FY 2016.	2. Concur with the House and adopt GBA No. 1, Item 10.	2. Concur with the House and adopt GBA No. 1, Item 10.
Sec	— Larned State Hospital	Sec Larned State Hospital	Sec. 19— Larned State Hospital
1.	Concur with GBA No. 1, Item 12, and add \$1.9 million, all from the State General Fund, and delete \$1.9 million, all from the Title XIX Fund, to replace Disproportionate Share revenues lost due to a previous calculation of Sexual Predator Treatment Program patients in the indigent patient population group at Larned State Hospital in FY 2016.	 Concur with the House and adopt the GBA No. 1, Item 12. 	 Concur with the House and adopt the GBA No. 1, Item 12.
Sec	— Osawatomie State Hospital	Sec — Osawatomie State Hospital	Sec. 19 — Osawatomie State Hospital
1.	Concur with GBA No. 1, Item 11, and add \$9.5 million, all from the State General Fund, and delete \$5.9 million, all from special revenue funds, to replace fee fund revenue and Title XIX funding lost due to decertification and for costs associated with the recertification of Osawatomie State Hospital in FY 2016.	Concur with the House and adopt the GBA No. 1, Item 11.	Concur with the House and adopt the GBA No. 1, Item 11.
Sec	— Kansas Department for Aging and Disability Services	Sec — Kansas Department for Aging and Disability Services	Sec. 20— Kansas Department for Aging and Disability Services
1.	Concur with GBA No 1, Item 9, and add \$78.3 million, including \$28.6 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017.	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.
2.	Concur with GBA No. 1, Item 10, and delete \$16.1 million, including \$4.7 million from the State General Fund, to reallocate non-caseload medical savings to caseload programs for FY 2017.	2. Concur with the House and adopt GBA No. 1, Item 10.	2. Concur with the House and adopt GBA No. 1, Item 10.
3.	Concur with GBA No. 1, Item 14, and add \$3.9 million, all from the State General Fund, to fund the continuation of a contract for diversions beds for Osawatomie State Hospital for FY 2017.	3. Concur with the House and adopt GBA No. 1, Item 14.	3. Concur with the House and adopt GBA No. 1, Item 14.
4.	Did not consider adding the language.	4. Did not consider adding the language.	 Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017.

House Adjustments	Senate Adjustments	Conference Committee
Sec — Larned State Hospital	Sec Larned State Hospital	Sec. 20 — Larned State Hospital
 Concur with GBA No. 1, Item 16, and add \$450,000, all from the State General Fund, to provide a pay increase for mental health technicians at Larned State Hospital for FY 2017. 	1. Concur with the House and adopt the GBA No. 1, Item 16.	1. Concur with the House and adopt the GBA No. 1, Item 16.
Sec — Osawatomie State Hospital	Sec Osawatomie State Hospital	Sec. 20 — Osawatomie State Hospital
 Concur with GBA No. 1, Item 15, and add \$1.3 million, all from the State General Fund, to provide pay increases for registered nurses and mental health technicians for FY 2017. 	1. Concur with the House and adopt the GBA No. 1, Item 15.	1. Concur with the House and adopt the GBA No. 1, Item 15.
Sec — State Hospitals	Sec State Hospitals	Sec. 20 — State Hospitals
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2017 shall not have a classification under the Kansas Civil Service Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
Sec State Hospitals	Sec State Hospitals	Sec. 21 — State Hospitals
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language that any superintendent or physician of a state hospital newly appointed for FY 2018 shall not have a classification under the Kansas Civil Service Act; any new staff, institution personnel, or employee shall be unclassified; new contract personnel shall not receive a classification; and Larned State Hospital and Osawatomie State Hospital shall not be outsourced or privatized without Legislative approval.
Sec Department for Children and Families	Sec Department for Children and Families	Sec. 22— Department for Children and Families
 Concur with GBA No. 1, Item 9, and add \$7.4 million from special revenue funds and delete \$4.6 million from the State General Fund to fund human services consensus caseload estimates in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.
Sec Department for Children and Families	Sec Department for Children and Families	Sec. 23— Department for Children and Families
 Concur with GBA No. 1, Item 9, and delete \$4.9 million, including \$1.5 million from the State General Fund, to fund human services consensus caseload estimates for FY 2017. 	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.

House Adjustments	Senate Adjustments	Conference Committee
2. Concur with GBA No. 1, Item 4, and replace eligibility language for the Parents as Teachers Program from income based to risk based criteria for FY 2017.	2. Concur with the House and adopt GBA No. 1, Item 4.	2. Concur with the House and adopt GBA No. 1, Item 4.
3. Concur with GBA No. 1, Item 17, and add \$1.1 million, including \$0.9 million from the State General Fund, for salary increases for social workers and social worker supervisors for FY 2017.	3. Concur with the House and adopt GBA No. 1, Item 17.	3. Concur with the House and adopt GBA No. 1, Item 17.
Sec Department of Education	Sec Department of Education	Sec. 24— Department of Education
 Concur with GBA No. 1, Item 3, and add language to authorize the Department of Education to calculate the Cost of Living weighting as if the KPERS school employer contributions for the 4th quarter were not delayed in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 3.	1. Concur with the House and adopt GBA No. 1, Item 3.
Sec Kansas State University	Sec Kansas State University	Sec. 25— Kansas State University
 Add language changing the fund name created in House Sub. for SB 161 from Kansas State University - Salina, College of Technology to Kansas State University Polytechnic Campus in FY 2016 due to the passage of SB 423. 	1. Did not recommend changing the language.	1. Concur with the House and add the language.
Sec Wichita State University	Sec Wichita State University	Sec. 26 — Wichita State University
 Add language allowing bonding authority of \$7.2 million in FY 2016 for Parking Garage 1. 	1. Did not recommend adding the language.	1. Concur with the House and add the language.
Sec Department of Corrections	Sec Department of Corrections	Sec. 27— Department of Corrections
 Concur with GBA No. 1, Item 9, and delete \$3.0 million, including \$3.2 million from the State General Fund, for human service consensus caseload estimates in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 9.	1. Concur with the House and adopt GBA No. 1, Item 9.
Sec Department of Corrections	Sec Department of Corrections	Sec. 28— Department of Corrections
1. Concur in part with GBA No. 1, Item 9, and add \$319,000, all from the State General Fund, to keep caseloads savings within the agency for evidence based juvenile justice programs for FY 2017.	 Concur with GBA No. 1, Item 9, and delete \$694,000, including \$781,000 from the State General Fund, for human service consensus caseload estimates for FY 2017. 	1. Concur with the House and add the funding.
2. Did not recommend appropriating the fund.	2. Did not recommend appropriating the fund.	 Appropriate the Kansas Juvenile Justice Improvement Fund as a no limit special revenue fund to implement SB 367 for FY 2017.

House Adjustments	Senate Adjustments	Conference Committee
3. Did not recommend appropriating the fund.	3. Did not recommend appropriating the fund.	3. Appropriate the Juvenile Alternatives to Detention Fund as a no limit special revenue fund to implement SB 367 for FY 2017.
4. Did not recommend adding the language.	4. Did not recommend adding the language.	 Add language allowing the agency to make its obligated per diem detention payments out of the Juvenile Alternatives to Detention Fund for FY 2017.
Sec. — Adjutant General	Sec. — Adjutant General	Sec. 29— Adjutant General
 Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 1.	1. Concur with the House and adopt GBA No. 1, Item 1.
Sec. — Adjutant General	Sec. — Adjutant General	Sec. 30 — Adjutant General
 Concur with GBA No. 1, Item 1, and appropriate the Fire Management Assistance Grant-Federal Fund as a no limit fund for FY 2017. 	1. Concur with the House and adopt GBA No. 1, Item 1.	1. Concur with the House and adopt GBA No. 1, Item 1.
Sec. — Highway Patrol	Sec. — Highway Patrol	Sec. 31— Highway Patrol
1. Did not consider appropriating the fund.	1. Did not consider appropriating the fund.	 Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund in FY 2016.
2. Did not consider appropriating the fund.	2. Did not consider appropriating the fund.	 Add language, pending the passage of legislation creating the fund, appropriating the Kansas Highway Patrol Staffing and Training Fund as a no limit fund for FY 2017.
Sec Emergency Medical Services Board	Sec Emergency Medical Services Board	Sec. 32— Emergency Medical Services Board
 Add \$40,000, all from the EMS Operating Fund, in FY 2016 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. 	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
Sec Emergency Medical Services Board	Sec Emergency Medical Services Board	Sec. 33— Emergency Medical Services Board
 Add \$30,000, all from the EMS Operating Fund, for FY 2017 for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure. 	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
Sec Department of Agriculture	Sec Department of Agriculture	Sec. 34— Department of Agriculture
 Add language appropriating the Conservation Reserve Enhancement Program Fund as a no limit fund for FY 2017 (SB 330). 	1. Did not recommend adding the language.	1. Concur with the House and add the language.

House Adjustments	Senate Adjustments	Conference Committee
 Add language carrying forward unused balances in the Conservation Reserve Enhancement Program account of the State Water Plan Fund from FY 2016 to FY 2017 (SB 330). 	2. Did not recommend adding the language.	2. Concur with the House and add the language.
 Add language permitting expenditure of funds from the Conservation Reserve Enhancement Program account of the State Water Plan Fund for FY 2017 for SB 330. 	3. Did not recommend adding the language.	3. Concur with the House and add the language.
Sec Department of Wildlife, Parks and Tourism	Sec Department of Wildlife, Parks and Tourism	Sec. 35— Department of Wildlife, Parks and Tourism
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language permitting the agency to transfer funding between three of the agency's EDIF accounts for FY 2017.
Sec. — Kansas Department of Transportation	Sec. — Kansas Department of Transportation	Sec. 36— Kansas Department of Transportation
 Add \$70,000, all from the State Highway Fund, for the DUI memorial signage program for FY 2017. 	1. Did not recommend adding the funding.	1. Concur with the House and add the funding.
2. Did not consider adding the funding.	2. Did not consider adding the funding.	 Add \$19,300, all from the State Highway Fund, to expend gifts and donations for four memorial signage designations as part of 2016 HB 2610 for FY 2017.
3. Did not consider adding the language.	3. Did not consider adding the language.	Add language directing certain duties for the Director of Unmanned Aircraft Systems (UAS) for FY 2017.
Sec Department for Children and Families	Sec Department for Children and Families	Sec. 37 — Department for Children and Families
 Add language regarding the implementation of the Children's Cabinet dispersal of the Children's Initiatives Fund grants for FY 2017. 	1. Did not recommend adding the language.	1. Concur with the House and add the language.
Sec Other Statewide Adjustments	Sec Other Statewide Adjustments	Sec. 38 — Other Statewide Adjustments
 Concur with GBA No. 1, Item 2, to add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 2.	1. Concur with the House and adopt GBA No. 1, Item 2.
 Concur with GBA No. 1, Item 2, to add language reducing expenditure limitations from the appropriated special revenue funds for the amount transferred for information technology savings for FY 2017. 	2. Concur with the House and adopt GBA No. 1, Item 2.	2. Concur with the House and adopt GBA No. 1, Item 2.

House Adjustments	Senate Adjustments	Conference Committee
Sec Kansas State University	Sec Kansas State University	Sec. 39— Kansas State University
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language allowing the Board of Regents, on behalf of Kansas State University, to sell and convey all the rights, title, and interest to a tract of land in Riley County, Kansas for FY 2017.
Sec — Board of Regents - Tuition Cap	Sec — Board of Regents - Tuition Cap	Sec. 40 — Board of Regents - Tuition Cap
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language removing the restrictions on tuition increases, declaring null and void the provisions of Section 179 of Chapter 104 of the 2015 Session Laws of Kansas for FY 2017.
Sec Other Statewide Adjustments	Sec Other Statewide Adjustments	Sec. 41 — Other Statewide Adjustments
1. Did not recommend adding the language.	1. Did not consider adding the language.	 Add language directing no expenditures can be made during FY 2016 and FY 2017 to proceed with integration of the Medicaid Home and Community Based Services waivers if the proposed integration is planned to occur prior to FY 2019. In addition, include language requiring reports to the Legislature during FY 2017.
Sec Department of Education	Sec Department of Education	Sec. 42— Department of Education
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language requiring a 65.0 percent match by school districts be required for a parent education program in FY 2017.
Sec Other Statewide Adjustments	Sec Other Statewide Adjustments	Sec. 43— Other Statewide Adjustments
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language exempting Domestic Violence Prevention Grants from the Governor's special 2016 SB 161 allotment authority for FY 2016 and FY 2017.
Sec University of Kansas	Sec University of Kansas	Sec. 44— University of Kansas
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language excluding the Johnson County Education Research Triangle Fund of the University of Kansas from the provisions of Section 99 of 2016 House Sub. For SB 161 for FY 2017.
Sec Department of Education	Sec Department of Education	Sec. 45— Department of Education
2. Did not consider adding the language.	2. Did not consider adding the language.	2. Add language that exempts from allotment via SB 161, Sections 98(a)(1) and 98(a)(2), any item of appropriation to any state agency, for school districts educating students in K-12 for FY 2016 and FY 2017.

House Adjustments	Senate Adjustments	Conference Committee
Sec — State Hospitals	Sec — State Hospitals	Sec. 46— State Hospitals
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language that any request for proposal to provide services and management at Larned State Hospital or Osawatomie State Hospital in FY 2016 and FY 2017 must include provisions for electronic medical records, with patient data not hosted offshore, and any selection of entity providing services or management shall be approved by the Legislature.
Sec Department of Administration	Sec Department of Administration	Sec. 47 — Department of Administration
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant in FY 2016.
2. Did not consider adding the language.	2. Did not consider adding the language.	 Add language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2017.
Sec State Universities	Sec State Universities	Sec. 48 — State Universities
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017.
Sec Sale of State Property	Sec Sale of State Property	Sec. 49— Sale of State Property
1. Did not consider adding the language.	1. Did not consider adding the language.	 Add language suspending the deposit of 80.0 percent of the revenues from the sale of surplus property in the Kansas Public Employee Retirement System Trust Fund and allow agencies to retain the proceeds for FY 2017.
Sec Kansas Bioscience Authority	Sec Kansas Bioscience Authority	Sec. 53 — Kansas Bioscience Authority
 Concur with GBA No. 1, Item 6, to reduce the transfer from the State General Fund to the Kansas Bioscience Authority by \$1.0 million in FY 2016. 	1. Concur with the House and adopt GBA No. 1, Item 6.	1. Concur with the House and adopt GBA No. 1, Item 6.

	House Adjustments	Senate Adjustments	Conference Committee
Sec	. — KPERS Policy Change	Sec. — KPERS Policy Change	Sec. 90— KPERS Policy Change
1.	Concur with GBA No. 1, Item 19, to add language to clarify provisions relating to KPERS employer contribution delays and repayment in FY 2016 and FY 2017.	1. Concur with the House and adopt GBA No. 1, It	tem 19. 1. Do not concur with GBA No. 1, Item 19, which recommends adding language to clarify provisions relating to KPERS employer contribution delays and repayment for FY 2017.
2.	Did not consider adding the language.	2. Did not consider adding the language.	 Add language clarifying that the Governors authority to reduce Kansas Public Employee Retirement System employer contributions for FY 2016 will be repaid at a rate of 8% per annum.
3.	Did not consider adding the language.	3. Did not consider adding the language.	3. Add language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017.
4.	Did not consider adding the language.	4. Did not consider adding the language.	4. Add language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund be deposited in the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017.
5.	Did not consider adding the language.	5. Did not consider adding the language.	 Add language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018 to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018.
6.	Did not consider adding the language.	6. Did not consider adding the language.	6. Transfer the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018.
7.	Did not consider adding the language.	7. Did not consider adding the language.	7. Add language directing that if on June 30, 2018 the KPERS Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018 for FY 2018.