

February 20, 2019

The Honorable Lonnie Clark, Chairperson
House Committee on Veterans and Military
Statehouse, Room 532-S
Topeka, Kansas 66612

Dear Representative Clark:

SUBJECT: Fiscal Note for HB 2362 by House Committee on Veterans and Military

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2362 is respectfully submitted to your committee.

HB 2362 would establish the Kansas Military and Veteran Task Force. The task force would advise and make recommendations to the Governor, the Legislature and the Governor's Military Council regarding matters of military installations and veterans' issues in Kansas. The task force would be composed of 23 members, including four legislators, to be appointed by September 1, 2019. The Executive Director of the Governor's Military Council would serve as chair of the task force and would be required to call an organizational meeting on or before November 1, 2019. The task force would subsequently meet on a quarterly basis prior to scheduled meeting of the Governor's Military Council. The provisions of the bill would expire on September 1, 2024.

Estimated State Fiscal Effect				
	FY 2019 SGF	FY 2019 All Funds	FY 2020 SGF	FY 2020 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$9,445	\$9,445
FTE Pos.	--	--	--	--

The Kansas Commission on Veterans' Affairs, the Adjutant General's Department, the Kansas Department of Transportation and the League of Kansas Municipalities all indicate that any additional costs related to staff time and travel would be negligible and could be absorbed

within current resources. Legislative Administrative Services states that enactment of HB 2362 would require additional expenditures of \$9,445 from the State General Fund in FY 2020 for salary, subsistence, mileage and tolls for four legislators for four meetings. Any fiscal effect associated with HB 2362 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. L. Campbell". The signature is fluid and cursive, with a large initial "L" and a smaller "L" followed by "Campbell".

Larry L. Campbell
Division of the Budget

cc: Cheri Froetschner, Office of the Adjutant General
Mark Heim, Veterans Affairs
Ben Cleeves, Transportation
Chardae Caine, League of Municipalities