

February 17, 2019

The Honorable Dan Kerschen, Chairperson
Senate Committee on Agriculture and Natural Resources
Statehouse, Room 225-E
Topeka, Kansas 66612

Dear Senator Kerschen:

SUBJECT: Fiscal Note for SB 152 by Senate Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning SB 152 is respectfully submitted to your committee.

SB 152 would authorize the Kansas Department of Health and Environment to collect underground injection control program fees and redirect Water Well License Program fees from the State General Fund to the Water Program Management Fee Fund.

Estimated State Fiscal Effect				
	FY 2019 SGF	FY 2019 All Funds	FY 2020 SGF	FY 2020 All Funds
Revenue	--	--	(\$47,000)	--
Expenditure	--	--	(\$35,500)	\$11,500
FTE Pos.	--	--	--	--

The Kansas Department of Health and Environment indicates that enactment of SB 152 would have a fiscal effect on the Water Program Management Fee Fund revenue for the agency and revenue to be deposited in the State General Fund. The agency would no longer deposit \$47,000 of revenue into the State General Fund or receive an appropriation of \$35,500 for the Underground Injection Control Program. The agency would receive all revenue resulting from fees charged for water well licensing. The net fiscal effect would be an additional \$11,500 of fee

revenue for the agency to have available for the Underground Injection Control Program. Any fiscal effect associated with SB 152 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. L. Campbell". The signature is fluid and cursive, with a large initial "L" and a smaller "L" followed by "Campbell".

Larry L. Campbell
Division of the Budget

cc: Dan Thimmesch, Health & Environment