

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. 2592

Bill Sec. 5

Analyst: Morrow

Analysis Pg. No. --

Budget Page No. 132

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,562,233	6,585,427	0
<i>Subtotal</i>	<u>\$ 6,562,233</u>	<u>\$ 6,585,427</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,562,233</u></u>	<u><u>\$ 6,585,427</u></u>	<u><u>\$ 0</u></u>
FTE positions	61.0	61.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$6.6 million, all from special revenue funds, in FY 2022. This is the same as the approved amount. However, there are adjustments to the expenditure categories. The revised estimate includes decreases in salaries and wages of \$55,217, or 1.2 percent, and commodities of \$9,150, or 17.8 percent, with offsetting increases in contractual services of \$917, or 0.1 percent, and capital outlay of \$63,450, or 119.9 percent, from the approved amounts.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$23,194, or 0.4 percent, above the revised estimate amount. The increase is due to the Governor's 24/7 pay plan in FY 2022.

House Higher Education Budget Committee

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all

treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription in FY 2022.

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Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,587,656	6,630,727	0
<i>Subtotal</i>	<u>\$ 6,587,656</u>	<u>\$ 6,630,727</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,587,656</u></u>	<u><u>\$ 6,630,727</u></u>	<u><u>\$ 0</u></u>

FTE positions	61.0	61.0	0.0
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Agency Request

The **agency** requests \$6.6 million, all from special revenue funds. This is a decrease of \$300,000, or 4.4 percent, below the approved amount. The decrease is primarily in capital outlay for computer equipment purchased in the previous year.

Governor's Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$43,071, or 0.6 percent, above the agency request. The increase is due to the Governor's 24/7 pay plan for FY 2023.

House Higher Education Budget Committee

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription for FY 2023.