



May 7, 2021

## **SUMMARY OF CONFERENCE COMMITTEE REPORT FOR SB 159**

SB 159 includes adjusted funding for fiscal year (FY) 2021, FY 2022, and FY 2023 for state agencies. The bill also includes various claims against the state. The bill does not include funding for K-12 education, which is contained in HB 2134.

### ***Conference Committee Expenditure Adjustments - FY 2021***

The Conference Committee recommends adding \$13.0 million, including \$4.4 million from the State General Fund (SGF), to the Governor's FY 2021 recommendation. Major adjustments include:

**Human Services** - Adding \$12.6 million, including \$4.4 million SGF, for the Human Services function for FY 2021 and adopting Governor's Budget Amendment (GBA) No. 3, Item 1, to delete \$353.7 million, including \$189.5 million SGF, to adopt the Spring 2021 Human Services Caseloads. Major adjustments include:

- *Kansas Department for Aging and Disability Services* - Adding \$12.6 million, including \$4.4 million SGF, to provide a temporary \$15 increase to the daily Medicaid reimbursement rate for nursing facilities from May 1, 2021, through June 30, 2021, and adding language authorizing the payment.

**General Government** - Adding \$414,120, all from special revenue funds, for the General Government function for FY 2021. Major adjustments include:

- *Attorney General* - Adding \$400,000, all from the Scrap Metal Theft Reduction Fee Fund, in FY 2021 to reimburse scrap metal dealers \$1,000 for each year scrap metal dealers paid fees under the Scrap Metal Theft Reduction Act and the act was not operative and for fingerprinting costs prior to July 1, 2020. (*Staff Note:* The funding for this expenditure was included as a transfer in HB 2007);
- *Department of Revenue* - Adding language directing that all driver's license office locations that were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021, with the same services as prior to the public health emergency in FY 2021;
- *Department of Administration* - Adopting GBA No. 3, Item 4, to add \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit, subject to the resolution and settlement agreement reached between parties;
- *Insurance Department* - Adopting GBA No. 3, Item 4, in part and cease transfers from the Securities Act Fee Fund to the SGF in FY 2021, subject to the resolution and settlement agreement reached between parties; and

- *Judicial Branch* - Adopting GBA No. 3, Item 16, to add \$7.4 million, all SGF, and delete \$7.4 million, all from the Docket Fee Fund, for FY 2022 to replace lost revenue and adding language to lapse \$7.4 million from the SGF if federal funds are available and allocated for this purpose.

### **Conference Committee Expenditure Adjustments - FY 2022**

The Conference Committee recommends adding \$83.7 million, including \$71.2 million SGF, to the Governor's FY 2022 recommendation. Major adjustments include:

**Education** - Adding \$245,343 SGF for the Education function for FY 2022. Major adjustments include:

- **Higher Education** - Not adopting GBA No. 4, Item 1, and deleting \$53.0 million, all SGF, for the Board of Regents maintenance of effort requirements for FY 2022 and instead:
  - Adding \$15.0 million, all SGF, in the Post Secondary Education Operating Grant, with language that the funding is to be used by the universities as reimbursement for 2021 utility payments, staff buy-outs, retention and recruitment (University of Kansas Medical Center), economic development, and scholarships for FY 2022;
  - Adding \$10.0 million, all SGF, and reappropriation language for the passage of HB 2064, the Kansas Promise Scholarship Act, for FY 2022;
  - Adding \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment account to be distributed to state universities and Washburn University if the universities provide in-person classes that were previously in-person and refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements, and the state universities follow the Board policies for deferred maintenance. The universities are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022;
  - Adding \$8.0 million, all SGF, for the Comprehensive Grant program for FY 2022;
  - Adding \$5.0 million all, SGF, for the Community College Maintenance of Effort account for expenditures that meet with the federal maintenance of effort requirements for FY 2022; and
  - Adding \$4.3 million, all SGF, for capital outlay within the technical colleges to be disbursed equally to be used for equipment only and not requiring a match for FY 2022.

**General Government and Other** - Adding \$50.4 million, including \$49.8 million SGF, for the General Government and Other functions. Major Adjustments include:

- *Board of Indigents' Defense Services* - Adding \$3.6 million, all SGF, to fund the assigned counsel rate increase up to \$100 per hour for FY 2022;
- *Judicial Branch* - Adding \$17.0 million, all SGF, for the following adjustments:

- Adding \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a two-year salary increase plan of 5.0 percent each year for FY 2022 and FY 2023;
- Adding \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022; and
- Adding \$4.3 million, all SGF, and 70.0 full-time equivalent (FTE) positions for the agency's enhancement request for additional court services officer personnel for FY 2022;
- *SPARK Committee* - Adding language directing that the SPARK Executive Committee shall be comprised of three appointees from the Governor with one serving as chairperson, two from the Speaker of the House, and two from the Senate President, and no expenditures authorized by the State Finance Council shall be made by any agency from coronavirus relief funds without prior review and recommendation by the SPARK Executive Committee for FY 2022;
- *KPERS Policy Change* - Adding \$28.8 million, all SGF, for debt service payments on pension obligation bonds issued pursuant to HB 2405 for FY 2022 and adding language to adjust KPERS employer contribution rates at 13.33 percent in calendar year (CY) 2021 and 13.11 percent for CY 2022;
- *Department of Revenue* - Adding language directing that all driver's license office locations that were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021, with the same services as prior to the public health emergency in FY 2022; and
- *Department of Administration* - Adding language authorizing the agency to issue up to \$120.0 million in bonds for the renovation of Docking State Office Building for FY 2022, subject to approval from the State Finance Council.

**Human Services** - Adding \$31.1 million, including \$20.6 million SGF, for the Human Services function and adopting GBA No. 3, Item 1, to delete \$268.8 million, including \$141.6 million SGF, to implement the Spring 2021 Consensus Caseloads. Other Major Adjustments include:

- *Department of Labor* - Adding \$9.6 million, all SGF, to update the unemployment insurance benefit system and adding language requiring the agency use up to \$250,000 to conduct an outside audit in compliance with Senate Sub. for Sub. for HB 2196 for FY 2022. This includes language requiring the use of federal funds if determined allowable;
- *Kansas Department for Aging and Disability Services*:
  - Adding \$2.7 million, including \$1.2 million SGF, for Certified Community Behavioral Health Clinic (CCBHC) funding, and 10.0 FTE positions for CCBHC certification for FY 2022;
  - Adding \$5.6 million, including \$2.0 million SGF, for the Medicaid Home and Community Based Services (HCBS) Technology Assisted (TA) waiver for FY 2022;
  - Adding \$3.0 million, all SGF, for costs associated with the 988 Crisis Hotline, and adding language to lapse SGF funds associated with the 988 Crisis Hotline implementation, if federal funds are available for this purpose in FY 2022; and
  - Adding \$9.6 million, including \$4.3 million SGF, and adding language raising the Protected Income Level for HCBS Waivers and the Program of

All-Inclusive Care for the Elderly (PACE) from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.

**Agriculture and Natural Resources** - Adding \$623,000, and deleting \$500,000 SGF, for FY 2022. Major Adjustments include:

- *Department of Agriculture* - Not adopting GBA No. 3, Item 15, and deleting \$500,000, all SGF, and not establishing the Animal Facilities Inspection Program as an independent division within the Department of Agriculture for FY 2022; and
- *Department of Health and Environment - Division of Environment* - Adding language requiring the agency to issue a request for proposal to construct or renovate and equip a laboratory within 8.0 miles of the Capitol Complex in Topeka for FY 2022. The agency will present all proposals to the Joint Committee on State Building Construction, which will make a recommendation to the State Finance Council. After which, the agency will provide for the issuance of up to \$65.0 million in bonds by the Kansas Development Finance Authority for the purpose of constructing a laboratory.

### **Conference Committee FTE Positions Adjustment**

The Conference Committee added 70.0 FTE positions for additional court services officer personnel in the Judicial Branch, 10.0 FTE for CCBHC certification, and 3.0 FTE to establish and assess technology-enabled fiduciary financial institutions in the Office of the State Bank Commissioner for FY 2022.

### **Status of the State General Fund**

The HB 2007 approved budget resulted in an ending balance of \$648.5 million in FY 2021 and \$10.2 million in FY 2022. Change in economic conditions and federal stimulus have substantially changed that outlook in addition to legislative adjustments. Major Adjustments include:

- Revised consensus revenue estimates adding \$319.8 million in FY 2021 and \$41.2 million in FY 2022;
- The passage of SB 50, SB 47, and HB 2143 reducing estimated revenue by \$108.5 million in FY 2022;
- Spring Human Services Caseloads reducing SGF expenditures by \$189.5 million in FY 2021 and \$141.6 million in FY 2022; and
- SB 159 adding \$4.4 million in FY 2021 and \$70.5 million for FY 2022 in expenditures above the Governor's recommendation as adjusted for GBA No. 3 and No. 4.

The effect of these various adjustments results in a projected ending balance of \$1.1 billion in FY 2021 and \$542.1 million in FY 2022.

## **BACKGROUND**

HB 2007 approved expenditures of \$21.4 billion, including \$7.7 billion SGF, for FY 2021 and \$15.4 billion, including \$4.0 billion from the SGF, for FY 2022. HB 2007 did not include

expenditures in FY 2022 for K-12 education, which accounts for the majority of the reduction. The Governor subsequently issued 18 vetoes, deleting \$24.5 million, including \$10.8 million SGF over two years.

Subsequent to passage of HB 2007, the Governor submitted GBA No. 3, which reduced expenditures by \$323.5 million, including \$173.7 million SGF, in FY 2021 and \$255.7 million, including \$130.5 million SGF, for FY 2022. The majority of the reduction in expenditures is attributable to reductions in the Spring Human Services Consensus Caseload estimate. GBA No. 4 increased expenditures by \$53.0 million, all SGF, for FY 2022. The increase was attributable to additional higher education expenditures to comply with federal maintenance of effort requirements.

After all adjustments, the current Governor's recommendation includes \$20.9 billion, including \$7.4 billion SGF, for FY 2021 and \$20.8 billion, including \$7.9 billion SGF, for FY 2022.

**COMPARISON OF FY 2020 - FY 2022 RECOMMENDED EXPENDITURES  
SB 159 Omnibus Profile with Spring 2021 Consensus Estimates  
As of Friday, May 7, 2021**

<b>FY 2021:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 7,415,656,660	\$ 20,945,385,109	40,836.3
<b>Omnibus Rec. FY 2021 Budget</b>	<b>7,440,652,448</b>	<b>21,018,302,480</b>	<b>40,837.3</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ 24,995,788</u>	<u>\$ 72,917,371</u>	<u>1.0</u>
<b>FY 2022:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 7,882,962,826	\$ 20,768,112,484	40,853.1
<b>Omnibus Rec. FY 2022 Budget</b>	<b>3,951,918,468</b>	<b>15,295,790,857</b>	<b>40,391.8</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (3,931,044,358)</u>	<u>\$ (5,472,321,627)</u>	<u>(461.3)</u>
<b>Two -Year Change from Gov. Rec.</b>	<b>\$ (3,906,048,570)</b>	<b>\$ (5,399,404,256)</b>	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES  
SB 159 Omnibus Profile  
As of Friday, May 7, 2021**

	<u>Actual FY 2020</u>	<u>Omnibus FY 2021</u>	<u>Omnibus FY 2022</u>
Beginning Balance	\$ 1,105.1	\$ 495.0	\$ 1,154.4
Receipts (April 2021 Consensus)	6,912.4	8,027.5	7,524.8
Governor's Revenue Adjustments	-	-	-
HB 2007 Transfer Adjustments	-	86.0	157.9
SB 50, SB 47, HB 2143	-	-	(108.5)
GBA Revenue Adjustments	-	(13.5)	(12.7)
Legislative Revenue Adjustments	-	-	(0.0)
Adjusted Receipts	<u>6,912.4</u>	<u>8,100.0</u>	<u>7,561.5</u>
Total Available	\$ <u>8,017.5</u>	\$ <u>8,595.0</u>	\$ <u>8,715.9</u>
Less Expenditures	<u>7,522.5</u>	<u>7,440.7</u>	<u>3,951.9</u>
Ending Balance	<u>\$ 495.0</u>	<u>\$ 1,154.4</u>	<u>\$ 4,763.9</u>
Ending Balance as a % of Expenditures	6.6%	15.5%	120.5%
<i>Education Bill Adjustments (Not Law)</i>	<u>0</u>	<u>(30.1)</u>	<u>4,191.7</u>
<b>Revised Ending Balance</b>	<b>\$ 495.0</b>	<b>\$ 1,124.2</b>	<b>\$ 542.1</b>

**State General Fund Revenue Adjustments  
SB 159 Omnibus  
As of Friday, May 7, 2021**

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<b>FY 2022:</b>		
EDIF Transfer Adjustment	\$	(48,626)
		-
<b>Total FY 2022</b>	<b>\$</b>	<b>(48,626)</b>
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<b>Total FY 2021 through FY 2022</b>	<b>\$</b>	<b><u>(48,626)</u></b>
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**Conference Omnibus Appropriations - CCR for SB 159**  
**(Reflects Omnibus Conference Committee Adjustments for FY 2021, FY 2022, and FY 2023)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2021</b>				
<u>Board of Healing Arts</u>				
1. Add \$14,120, all from special revenue funds, and 1.0 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards in FY 2021.	0	14,120	14,120	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,120</i>	<i>\$14,120</i>	<i>1.0</i>
<u>Legislature</u>				
1. Pay \$1,080, all from the Legislative Special Revenue Fund, for claims against the State for payment of redeemed page meal vouchers in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$400,000, all from the Scrap Metal Theft Reduction Fee Fund, in FY 2021 to reimburse scrap metal dealers \$1,000 for each year scrap metal dealers paid fees under the Scrap Metal Theft Reduction Act and the Act was not operative and for fingerprinting costs prior to July 1, 2020. (The funding for this expenditure was included as a transfer in HB 2007.)	0	400,000	400,000	0.0
2. Pay \$10,888, all from existing resources in the Sexually Violent Predator Expense Fund, for claims against the state to reimburse Barton County for legal expenses incurred relating to a sexually violent predator proceeding, in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Adopt GBA No. 3, Item 4, and cease transfers from the Securities Act Fee Fund to SGF in FY 2021, subject to the resolution and settlement agreement reached between parties.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Adopt GBA No. 3, Item 16, to add \$7.4 million, all SGF, and delete \$7.4 million, all from the Docket Fee Fund, in FY 2021 to replace lost revenue. Add language to lapse \$7.4 million from SGF if federal funds are available and allocated for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Adopt GBA No. 3, Item 4, to add \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit, subject to the resolution and settlement agreement reached between parties.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language directing that all driver's license office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021 with the same services as prior to the public health emergency in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 3, Item 2, to add \$8.7 million, all from special revenue funds, to adopt the Spring Consensus Revenue Estimate and provide payments to local cities and counties and casino managers in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language prohibiting grants of funds to any Public Broadcasting Station that has moved to a new city or plans to move to a new city for FY 2021, FY 2022, or FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Adopt GBA No. 3, Item 1, to delete \$230.0 million, including \$139.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.	0	0	0	0.0



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 in FY 2021.	0	0	0	0.0
3. Pay \$16,426, all from existing resources in the agency's SGF Operating account - Health, for claims against the state for expenses related to efforts to become licensed as a home health agency in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No. 3, Item 1, to delete \$110.5 million, including \$47.2 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.	0	0	0	0.0
2. Add \$12.6 million, including \$4.4 million SGF, to provide a temporary \$15.00 increase to the daily Medicaid reimbursement rate for nursing facilities from May 1, 2021 through June 30, 2021, and add language authorizing the payment.	4,410,000	8,190,000	12,600,000	0.0
<i>Agency Subtotal</i>	<i>\$4,410,000</i>	<i>\$8,190,000</i>	<i>\$12,600,000</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 3, Item 1, to delete \$7.5 million, including \$5.9 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Adopt GBA No. 3, Item 14, to add \$141,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Parsons State Hospital</u>				
1. Adopt GBA No. 3, Item 14, to add \$155,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Pay \$2,800, all from existing resources in the agency's SGF operations account, for claims against the State for lost hearing aids in FY 2021.	0	0	0	0.0
2. Adopt GBA No. 3, Item 14, to add \$441,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Osawatimie State Hospital</u>				
1. Pay \$1,946, all from existing resources in the agency's SGF operations account, for claims against the State regarding automobile damage in FY 2021.	0	0	0	0.0
2. Adopt GBA No. 3, Item 14, to add \$198,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add language to provide that the Career Technical Education Tuition Fund include payment of technical education tuition for adult students pursuing a high school equivalency credential in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Pay \$1,539, all from existing resources in the agency's SGF operating account, for claims against the State of medical expenses for personal injury in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Adopt GBA No. 3, Item 12, to add \$1.4 million, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Topeka Correctional Facility</u>				
1. Pay \$20, all from existing resources in the agency's SGF operations account, for claims against the State for lost inmate property in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$954, all from existing resources in the agency's SGF operations account, for claims against the State for damaged and lost property in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Pay \$1,818, all from existing resources in the agency's SGF disaster relief account, for claimant property damage in FY 2021.	0	0	0	0.0
2. Adopt GBA No. 3, Item 17, to add \$668,061, including \$179,519 SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Adopt GBA No. 3, Item 11, to add \$44,835, all from special revenue funds, and increase the transfer from the State Highway Fund by that same amount, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount back to the State Highway Fund if federal funds are available for this purpose.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Pay \$2,259, all from existing resources in the agency's SGF operating expenditures account, for services rendered as part of an investigation in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Pay \$16,001, all from existing resources in the agency's Fish and Wildlife Restitution Fund, for claims against the State for deer antlers and a salvage tag for such antlers in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Adopt GBA No. 3, Item 9, to add \$12.5 million, all from federal funds, received from H.R. 133, the Coronavirus Response and Relief Supplemental Appropriations Act in FY 2021. Transfer this funding from the State Highway Fund to the Special City and County Highway Fund (SCCHF) for distribution to restore losses in motor fuel tax revenues to local governments because of the pandemic. In addition, add language to authorize this off-cycle payment from the SCCHF in FY 2021.	0	0	0	0.0
2. Adopt GBA No. 3, Item 10, to add language authorizing off-cycle payments from the County Equalization and Adjustment Fund in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports in FY 2021.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$4,410,000</b>	<b>\$8,604,120</b>	<b>\$13,014,120</b>	<b>1.0</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2022</b>				
<u>State Bank Commissioner</u>				
1. Add \$786,500, all from special revenue funds, and add 3.0 FTE positions for FY 2022 for expenses associated with establishing and assessing technology-enabled fiduciary financial institutions as required by Senate Sub. for HB 2074.	0	786,500	786,500	3.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$786,500</i>	<i>\$786,500</i>	<i>3.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$22,850, all from special revenue funds, and 0.5 FTE position for a licensing specialist for duties related to Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.	0	22,850	22,850	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$22,850</i>	<i>\$22,850</i>	<i>0.5</i>
<u>Board of Healing Arts</u>				
1. Add \$48,485, all from special revenue funds, and 1.0 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.	0	48,485	48,485	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$48,485</i>	<i>\$48,485</i>	<i>1.0</i>
<u>Board of Mortuary Arts</u>				
1. Adopt GBA No. 3, Item 13, to add \$65,000, all from special revenue funds, for a temporary funeral home inspector for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add \$43,250, all from special revenue funds, and 0.5 FTE position for expenditures related to Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022. Those expenditures include contractual attorney services (\$7,500) and salaries and fringe benefits (\$35,750) for a new licensing position.	0	43,250	43,250	0.5
2. Appropriate a no-limit Prescription Monitoring Program Fund for FY 2022 upon passage of HB 2079 concerning duties of the Attorney General.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$43,250</i>	<i>\$43,250</i>	<i>0.5</i>
<u>Legislative Coordinating Council</u>				
1. Appropriate the Legislative Employment Security Fund created in Senate Sub. for Sub. for HB 2196 as no limit in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add \$25,000, all SGF, for the Council of State Government (CSG) conference being held in Wichita in the summer of 2022 for FY 2022.	25,000	0	25,000	0.0
2. Add language creating an interim study of child support enforcement and collection with approval of the Legislative Coordinating Council for FY 2022.	0	0	0	0.0
3. Add language for the Legislative Coordinating Council to appoint a 13 member committee with a House chairperson to review pharmacy benefit managers and the treatment of 340B entities for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$25,000</i>	<i>\$0</i>	<i>\$25,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$51,900, all SGF, to the Protection from Abuse Fund to restore the reduced resources adjustment for FY 2022.	51,900	0	51,900	0.0
2. Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 for FY 2022.	2,990	0	2,990	0.0
3. Appropriate a no-limit Kansas Fights Addiction Fund and a no-limit Municipalities Fight Addiction Fund upon passage of HB 2079 for FY 2022.	0	0	0	0.0
4. Add \$83,173, all SGF, for requirements included in HB 2158 concerning State Child Death Review Board records confidentiality for FY 2022.	83,173	0	83,173	0.0
5. Add language to allow the agency to make reimbursements to scrap metal dealers for FY 2022 in case the agency cannot make all reimbursements in FY 2021 due to timing.	0	0	0	0.0
6. Add \$97,077, all SGF, and 1.0 FTE position to appoint a Kansas elder and dependent abuse multidisciplinary team coordinator for FY 2022. Expenditures include salary and benefits for the newly appointed coordinator position and for other operating expenditures related to HB 2114.	97,077	0	97,077	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add \$89,128, all SGF, and 1.0 FTE position, and appropriate a no-limit Charitable Organizations Fee Fund for FY 2022, to implement the Charitable Organizations and Solicitations Act contained in HB 2079.	89,128	0	89,128	0.0
<i>Agency Subtotal</i>	<i>\$324,268</i>	<i>\$0</i>	<i>\$324,268</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Adopt GBA No. 3, Item 3, to add \$451,661, all from the Unclaimed Property Expense Fund, to replace the unclaimed property production system for FY 2022.	0	0	0	0.0
2. Add \$53,000, all from the State Treasurer Operating Fund, and 1.0 FTE position to manage the Kansas Economic Recovery Loan Deposit Program, contained in SB 86, for FY 2022.	0	53,000	53,000	1.0
3. Add \$46,000, all from the State Treasurer Operating Fund, and 0.5 FTE positions to manage the City Utility Low-Interest Loan Program, contained in House Sub. for SB 88, for FY 2022.	0	46,000	46,000	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$99,000</i>	<i>\$99,000</i>	<i>1.5</i>
<u>Insurance Department</u>				
1. Adopt GBA No. 3, Item 4, in part, and delete \$700,000, all from special revenue funds, to decrease the expenditure limitation of the Securities Act Fee Fund and cease transfers from the Securities Act Fee Fund to the SGF for FY 2022.	0	(700,000)	(700,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$700,000)</i>	<i>(\$700,000)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$3.6 million, all SGF, to fund the assigned counsel rate increase up to \$100 per hour for FY 2022.	3,569,164	0	3,569,164	0.0
2. Add language limiting the hourly rate for assigned counsel to \$100 per hour for FY 2022, contingent upon HB 2363 not being signed into law.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,569,164</i>	<i>\$0</i>	<i>\$3,569,164</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.	1,852,379	0	1,852,379	0.0
2. Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022.	10,824,403	0	10,824,403	0.0
3. Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022.	4,313,602	0	4,313,602	70.0
4. Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$16,990,384</i>	<i>\$0</i>	<i>\$16,990,384</i>	<i>70.0</i>
<u>Department of Administration</u>				
1. Add language authorizing the agency to issue up to \$120.0 million in bonds for the Docking State Office Building for FY 2022, subject to approval from the State Finance Council.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add \$356,571, all SGF, to implement the provisions of SB 50 concerning marketplace facilitators and income tax deductions and exemptions for FY 2022.	356,571	0	356,571	0.0
2. Add language directing that all driver's license office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021 with the same services as prior to the public health emergency in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$356,571</i>	<i>\$0</i>	<i>\$356,571</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 3, Item 2, to add \$836,000, all from special revenue funds, to adopt the Spring Consensus Revenue Estimate and provide payments to local cities and counties and casino managers for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$250,000, all special revenue funds, and 1.0 FTE position to implement HB 2074 concerning technology-enabled fiduciary financial institutions, and appropriate a no-limit Technology-enabled Fiduciary Financial Institutions Fund for FY 2022.	0	250,000	250,000	1.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$48,626, from the transfer from the Economic Development Initiatives Fund to the SGF in FY 2022.	0	0	0	0.0
3. Add \$94,300, all from the Economic Development Initiatives Fund, to implement the reemployment provisions of Senate Sub. for Sub. for HB 2196, the Unemployment Modernization Act in FY 2022.	0	94,300	94,300	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$344,300</i>	<i>\$344,300</i>	<i>1.0</i>
<u>Department of Labor</u>				
1. Add \$9.6 million, all SGF, to update the unemployment insurance benefit system for FY 2022.	9,600,000	0	9,600,000	0.0
2. Add language requiring the State Finance Council to review the possibility of using federal funds from the American Rescue Plan Act to fund the modernization instead of SGF once guidance is available for FY 2022.	0	0	0	0.0
3. Add language requiring the agency to use up to \$250,000 of the \$9.6 million SGF to conduct the audit on fraudulent unemployment insurance payments required in Senate Sub. for Sub. for HB 2196 and require the State Finance Council to review the possibility of using federal COVID-19 relief funds instead.	0	0	0	0.0
4. Add language requiring the agency to prepare a report for national consumer reporting agencies for requesting claimants who experienced a delay of 30 days or more in the payment of a benefit on or after March 1, 2020 for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,600,000</i>	<i>\$0</i>	<i>\$9,600,000</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Adopt GBA No. 3, Item 8, to add \$259,481, all SGF, for travel expenditures for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$100,000, all SGF, to implement the Rural Hospital Innovation Grant Program, contained in Senate Sub. for HB 2208, for FY 2022.	100,000	0	100,000	0.0
2. Add \$183,680, all SGF, and 2.0 FTE positions to implement the Rural Emergency Hospital Act, contained in Senate Sub. for HB 2208, for FY 2022.	183,680	0	183,680	2.0
3. Appropriate a no-limit Rural Innovation Grant Fund, contained in Senate Sub. for HB 2208, for FY 2022.	0	0	0	0.0
4. Adopt GBA No. 3, Item 1, to delete \$96.0 million, including \$56.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2022.	0	0	0	0.0
5. Adopt GBA No. 3, Item 6, to add \$180,000, all SGF, for the State Loan Repayment Program for healthcare professionals who serve in rural areas for FY 2022.	0	0	0	0.0
6. Adopt GBA No. 3, Item 7, to add \$10.1 million, all SGF, for the Children's Health Insurance Program for FY 2022.	0	0	0	0.0
7. Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$283,680</i>	<i>\$0</i>	<i>\$283,680</i>	<i>2.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add language requiring the agency to issue a request for proposal to construct or renovate and equip a KDHE laboratory within 8.0 miles of the Capitol Complex in Topeka for FY 2022. The agency will present all proposals to the Joint Committee on State Building Construction who will make a recommendation to the State Finance Council. After which, the agency will provide for the issuance of up to \$65.0 million in bonds by the Kansas Development Finance Authority for the purpose of constructing a laboratory. Also add language requiring the director of the budget to transfer any unencumbered COVID-19 Federal Relief Funds which have been identified as eligible to be used for the construction of the laboratory into the special revenue fund or funds of the agency.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No. 3, Item 1, to delete \$169.3 million, including \$85.8 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2022.	0	0	0	0.0
2. Add \$2.7 million, including \$1.2 million SGF for Certified Community Behavioral Health Clinic (CCBHC) funding, and 10.0 FTE positions for CCBHC certification for FY 2022.	1,184,052	1,497,723	2,681,775	10.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$5.6 million, including \$2.0 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$43.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	1,998,516	3,639,250	5,637,766	0.0
4. Add \$3.0 million, all SGF, for costs associated with the 988 Crisis Hotline, and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022.	3,000,000	0	3,000,000	0.0
5. Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers and PACE from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	4,282,808	5,351,988	9,634,796	0.0
<i>Agency Subtotal</i>	<i>\$10,465,376</i>	<i>\$10,488,961</i>	<i>\$20,954,337</i>	<i>10.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 3, Item 1, to delete \$3.5 million, including the addition of \$129,592 SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2022.	0	0	0	0.0
2. Add \$300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women, for FY 2022. Add language requiring Hope Ranch for Women to submit a status report.	300,000	0	300,000	0.0
<i>Agency Subtotal</i>	<i>\$300,000</i>	<i>\$0</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$10.0 million, all SGF, and reappropriation language for the passage of HB 2064, the Kansas Promise Scholarship Act, for FY 2022.	10,000,000	0	10,000,000	0.0
2. Add \$215,343, all SGF, and reappropriation language for the Tuition Waiver Fund for FY 2022 due to the passage of HB 2021 concerning the reimbursement of tuition and fees for spouses and dependents of public safety officers.	215,343	0	215,343	0.0
3. Add language to provide that the Career Technical Education Tuition Fund include payment of technical education tuition for adult students pursuing a high school equivalency credential for FY 2022.	0	0	0	0.0
4. Do not adopt GBA No. 4, Item 1, and delete \$53.0 million, all SGF, to the Board of Regents for maintenance of effort for FY 2022.	(53,000,000)	0	(53,000,000)	0.0
5. Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	10,000,000	0	10,000,000	0.0
6. Add \$8.0 million, all SGF, for the Comprehensive Grant Program for FY 2022.	8,000,000	0	8,000,000	0.0
7. Add \$4.3 million, all SGF, for capital outlay within the Technical Colleges to be dispersed equally and language directing it to be used for equipment only and does not require a match for FY 2022.	4,335,000	0	4,335,000	0.0
8. Add \$5.0 million all, SGF, for the Community College Maintenance of Effort Fund to use for expenditures that meet with the federal maintenance of effort for FY 2022.	5,000,000	0	5,000,000	0.0
9. Add \$665,000, all SGF, for Washburn University, for scholarships, student success and retention, utilities, minority student engagement, economic development, and forecasting for FY 2022.	665,000	0	665,000	0.0
10. Add \$15.0 million, all SGF, in the Post Secondary Education Operating Grant, with language that the funding is to be used by the universities as reimbursement for 2021 utility payments, staff buy-outs, retention and recruitment (KUMC), economic development, and scholarships for FY 2022.	15,000,000	0	15,000,000	0.0
<i>Agency Subtotal</i>	<i>\$215,343</i>	<i>\$0</i>	<i>\$215,343</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>State Library</u>				
1. Add \$30,000, all SGF, to permit the State Library to move or remodel for FY 2022.	30,000	0	30,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that study also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings is to be submitted to the Legislature by July 2022.	0	200,000	200,000	0.0
2. Add language to lapse up to \$2.1 million from SGF appropriations provided in HB 2007, for replacement of Adult and Juvenile Offender Management Data Systems, if COVID-19 federal relief funds are available for such purpose for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$250,000, all SGF, to contract vendor programming updates and responsibilities for the Criminal History Repository inclusive of expungement responsibilities in HB 2058 for FY 2022. Additionally, add language to lapse any amount not expended for this purpose.	250,000	0	250,000	0.0
2. Add \$30,000, all SGF, for systems maintenance and upkeep for the scrap metal database repository for FY 2022.	30,000	0	30,000	0.0
3. Adopt GBA No. 3, Item 5, to add \$86,552, all SGF, for increased telecommunication costs for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$280,000</i>	<i>\$0</i>	<i>\$280,000</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Do not adopt GBA No. 3, Item 15, and delete \$500,000, all SGF, and do not establish the Animal Facilities Inspection program as an independent division within the Department of Agriculture for FY 2022.	(500,000)	0	(500,000)	0.0
<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>(\$500,000)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$1.1 million, all from special revenue funds, to allow the agency to purchase land in Kingman County for FY 2022.	0	1,073,000	1,073,000	0.0
2. Add \$50,000, all from the Wildlife Fee Fund, to combat aquatic nuisance species in Kansas lakes and reservoirs for FY 2022.	0	50,000	50,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,123,000</i>	<i>\$1,123,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$26,350, all from the State Highway Fund, for the expenditure of gifts and donations for memorial highway and sign designations authorized by HB 2247 for FY 2022.	0	26,350	26,350	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$26,350</i>	<i>\$26,350</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language directing that the SPARK Executive Committee shall be comprised of three appointees from the Governor, two from Speaker of the House and two from the Senate President. No expenditures shall be made by any agency from Coronavirus Relief Funds by order of the State Finance Council without prior review and recommendation by the SPARK Executive Committee for FY 2022.	0	0	0	0.0
2. Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports for FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$28.8 million, all SGF, for debt service payments on pension obligation bonds issued pursuant to HB 2405 for FY 2022.	28,750,000	0	28,750,000	0.0
2. Add language to adjust KPERS employer contribution rates for FY 2022 to account for the provisions of HB 2405. This would adjust the rates to 13.33 percent in CY 2021 and 13.11 percent for CY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$28,750,000</i>	<i>\$0</i>	<i>\$28,750,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$71,189,786</b>	<b>\$12,482,696</b>	<b>\$83,672,482</b>	<b>89.5</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2023</b>				
<u>State Bank Commissioner</u>				
1. Add \$1.0 million, all from special revenue funds, and add 3.0 FTE positions for FY 2023 for expenses associated with establishing and assessing technology-enabled fiduciary financial institutions as required by Senate Sub. for HB 2074.	0	1,000,000	1,000,000	3.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>3.0</i>
<u>Judicial Branch</u>				
1. Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.	1,944,998	0	1,944,998	0.0
<i>Agency Subtotal</i>	<i>\$1,944,998</i>	<i>\$0</i>	<i>\$1,944,998</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$10.0 million, all SGF, and reappropriation language for the passage of the Kansas Promise Scholarship Act HB 2064 for FY 2023.	10,000,000	0	10,000,000	0.0
<i>Agency Subtotal</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$11,944,998</b>	<b>\$1,000,000</b>	<b>\$12,944,998</b>	<b>3.0</b>



# Bill Explanation on Omnibus Appropriations Bill

SB 159

Conference Committee

Senate Adjustments

House Adjustments

## Adjutant General

1. Pay \$1,818, all from existing resources in the agency's State General Fund disaster relief account, for claimant property damage in FY 2021.
2. Adopt GBA No. 3, Item 17, to add \$668,061, including \$179,519 SGF, for energy bills related to the February cold weather event in FY 2021.

## Attorney General

1. Pay \$10,888, all from existing resources in the Sexually Violent Predator Expense Fund, for claims against the state to reimburse Barton County for legal expenses incurred relating to a sexually violent predator proceeding, in FY 2021.
2. Did not recommend adding the funding.
3. Add \$400,000, all from the Scrap Metal Theft Reduction Fee Fund, in FY 2021 to reimburse scrap metal dealers \$1,000 for each year scrap metal dealers paid fees under the Scrap Metal Theft Reduction Act and the Act was not operative and for fingerprinting costs prior to July 1, 2020. (The funding for this expenditure was included as a transfer in HB 2007.)

## Adjutant General

1. Concur with the Senate and pay the claim.
2. Adopt GBA No. 3, Item 17, to add \$668,061, including \$179,519 SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.

## Attorney General

1. Concur with the Senate and pay the claim.
2. Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 concerning duties of the Attorney General in FY 2021.
3. Concur with the Senate and add the funding.

## Adjutant General

### Sec. 9

1. Concur with the Senate and pay the claim.

### Sec. 52

2. Concur with the House and add the funding and the language.

## Attorney General

### Sec. 7

1. Concur with the Senate and pay the claim.

### Sec. 21

2. Concur with the Senate and do not add the funding.

### Sec. 21

3. Concur with the Senate and add the funding.

### Sec. 21

Senate Adjustments	House Adjustments	Conference Committee
4. Add \$89,128, all SGF, and 1.0 FTE position, and appropriate a no-limit Charitable Organizations Fee Fund for FY 2022, to implement the Charitable Organizations and Solicitations Act contained in HB 2079.	4. Concur with the Senate and add the funding, the FTE position, and appropriate the fund.	4. Concur with the Senate and add the funding, the FTE position, and appropriate the fund.
5. Add \$97,077, all SGF, and 1.0 FTE position to appoint a Kansas elder and dependent abuse multidisciplinary team coordinator for FY 2022. Expenditures include salary and benefits for the newly appointed coordinator position and for other operating expenditures related to HB 2114.	5. Concur with the Senate and add the funding and the FTE position.	<b>Sec. 21</b> 5. Concur with the Senate and add the funding and the FTE position.
6. Add \$51,900, all SGF, to the Protection from Abuse Fund to restore the reduced resources adjustment for FY 2022.	6. Concur with the Senate and add the funding.	<b>Sec. 21</b> 6. Concur with the Senate and add the funding.
7. Did not consider adding the funding or the FTE position.	7. Add \$83,173, all SGF, and 1.0 FTE position for requirements included in HB 2158 concerning State Child Death Review Board records confidentiality for FY 2022.	<b>Sec. 21</b> 7. Concur with the Senate and add the funding, but do not add the FTE position.
8. Appropriate a no-limit Kansas Fights Addiction Fund and a no-limit Municipalities Fight Addiction Fund upon passage of HB 2079 for FY 2022.	8. Concur with the Senate and appropriate the funds.	<b>Sec. 21</b> 8. Concur with the Senate and appropriate the funds.
9. Did not recommend adding the funding.	9. Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 for FY 2022.	<b>Sec. 21</b> 9. Concur with the House and add the funding.
10. Did not recommend adding the language.	10. Add language to allow the agency to make reimbursements to scrap metal dealers for FY 2022 in case the agency cannot make all reimbursements in FY 2021 due to timing.	<b>Sec. 21</b> 10. Concur with the House and add the language.

Behavioral Sciences Regulatory Board

Behavioral Sciences Regulatory Board

Behavioral Sciences Regulatory Board

Sec. 15

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

1. Add \$22,850, all from special revenue funds, and 0.5 FTE position for a licensing specialist for duties related to Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.

1. Concur with the Senate and add the funding and FTE position.

1. Concur with the Senate and add the funding and FTE position.

**Board of Healing Arts**

**Board of Healing Arts**

**Board of Healing Arts**

1. Add \$14,120, all from special revenue funds, and 1.0 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards in FY 2021.

1. Concur with the Senate and add the funding and FTE position.

**Sec. 16**

1. Concur with the Senate and add the funding and FTE position.

2. Add \$48,485, all from special revenue funds, and 1.0 FTE position to fund additional expenditures for Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022.

2. Concur with the Senate and add the funding and FTE position.

**Sec. 16**

2. Concur with the Senate and add the funding and FTE position.

**Board of Indigents' Defense Services**

**Board of Indigents' Defense Services**

**Board of Indigents' Defense Services**

1. Add \$3.6 million, all SGF, to fund the assigned counsel rate increase up to \$100 per hour for FY 2022.

1. Did not consider adding the funding.

**Sec. 23**

1. Concur with the Senate and add the funding.

2. Add language limiting the hourly rate for assigned counsel to \$100 per hour for FY 2022, contingent upon HB 2363 not being signed into law.

2. Concur with the Senate and add the language.

**Sec. 23**

2. Concur with the Senate and add the language.

**Board of Mortuary Arts**

**Board of Mortuary Arts**

**Board of Mortuary Arts**

1. Adopt GBA No. 3, Item 13, to add \$65,000, all from special revenue funds, for a temporary funeral home inspector for FY 2022.

1. Concur with the Senate and add the funding.

**Sec. 17**

1. Concur with the Senate and add the funding.

**Board of Pharmacy**

**Board of Pharmacy**

**Board of Pharmacy**

**Sec. 18**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

1. Add \$43,250, all from special revenue funds, and 0.5 FTE position for expenditures related to Sub. for HB 2066 concerning occupational and professional licensing standards for FY 2022. Those expenditures include contractual attorney services (\$7,500) and salaries and fringe benefits (\$35,750) for a new licensing position.
2. Appropriate a no-limit Prescription Monitoring Program Fund for FY 2022 upon passage of Sub. for HB 2079 concerning duties of the Attorney General.

1. Concur with the Senate and add the funding and FTE position.
2. Concur with the Senate and appropriate the fund.

1. Concur with the Senate and add the funding and FTE position.
- Sec. 18**
2. Concur with the Senate and appropriate the fund.

**Board of Regents**

**Board of Regents**

**Board of Regents**

1. Add language to provide that the Career Technical Education Tuition Fund include payment of technical education tuition for adult students pursuing a high school equivalency credential in FY 2021.
2. Add \$5.0 million, all SGF, to the Postsecondary Tiered Technical Education State Aid and Non-tiered Course Credit Hour Grant for FY 2022.
3. Add \$215,343, all SGF, and reappropriation language for the Tuition Waiver Fund for FY 2022 due to the passage of HB 2021 concerning the reimbursement of tuition and fees for spouses and dependents of public safety officers.
4. Add language to provide that the Career Technical Education Tuition Fund include payment of technical education tuition for adult students pursuing a high school equivalency credential for FY 2022.
5. Did not consider adding the funding.

1. Concur with the Senate and add the language.
2. Did not consider adding the funding.
3. Concur with the Senate and add the funding and the language.
4. Concur with the Senate and add the language.
5. Add \$76,770, all SGF, for a 2.5 percent salary increase for FY 2022.

- Sec. 47**
1. Concur with the Senate and add the language.
- Sec. 48**
2. Add \$5.0 million. all SGF for the Community College Maintenance of Effort Fund for FY 2022.
- Sec. 48**
3. Concur with the Senate and add the funding and the language.
- Sec. 48**
4. Concur with the Senate and add the language.
- Sec. 48**
5. Concur with the Senate and do not add the funding.

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 6. Add \$15.0 million, all SGF to restore the reduced resources within the Board of Regents and universities for FY 2022.
  
- 7. Add \$10.0 million, all SGF, and reappropriation language for the passage of HB 2064, the Kansas Promise Scholarship Act, for FY 2022.
  
- 8. Did not consider adding the funding and the language.
  
- 9. Add \$11.4 million, all SGF, for the Institutions of Higher Education Utility Fund for FY 2022.
  
- 10. Add \$3.5 million, all SGF, for the Career Technical Education Capital Outlay Aid for FY 2022.
  
- 11. Add \$8.0 million, all SGF, for the Comprehensive Grant Program for FY 2022.

- 6. Did not consider adding the funding.
  
- 7. Concur with the Senate and add the funding and the language.
  
- 8. Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.
  
- 9. Did not consider adding the funding.
  
- 10. Did not consider adding the funding.
  
- 11. Did not consider adding the funding.

**Sec. 48**

- 6. Add \$15.0 million, all SGF, in the Post Secondary Education Operating Grant, with language that the funding is to be used by the universities as reimbursement for 2021 utility payments, employee buyouts, retention and recruitment (KUMC), economic development, and scholarships for FY 2022.

**Sec. 48**

- 7. Concur with the Senate and add the funding and the language.

**Sec. 48**

- 8. Concur with the House and add the funding and language

**Sec. 48**

- 9. Concur with the House and do not add the funding.

**Sec. 48**

- 10. Add \$4.3 million, all SGF, for capital outlay within the Technical Colleges to be dispersed equally with language requiring it to be used for equipment only and does not require a match for FY 2022.

**Sec. 48**

- 11. Concur with the Senate and add the funding.

**Sec. 48**

<u>Senate Adjustments</u>	<u>House Adjustments</u>	<u>Conference Committee</u>
12. Do not adopt GBA No. 4, Item 1, and delete \$53.0 million, all SGF, from the Board of Regents for maintenance of effort for FY 2022.	12. Concur with the Senate and do not adopt GBA No. 4, Item 1, and delete \$53.0 million, all SGF, from the Board of Regents for maintenance of effort for FY 2022.	12. Concur with the Senate and do not adopt GBA No. 4, Item 1, and delete \$53.0 million, all SGF, from the Board of Regents for maintenance of effort for FY 2022.
13. Did not consider adding the language.	13. Did not consider adding the language.	<b>Sec. 48</b> 13. Add language the Board of Regents, technical and community colleges, and Washburn are to report to the Legislative Budget Committee on how the money was spent that was added in to comply with maintenance of effort for FY 2022.
14. Did not consider adding the funding.	14. Did not consider adding the funding.	<b>Sec. 48</b> 14. Add \$665,000, all SGF, for Washburn University, for scholarships, student success and retention, utilities, minority student engagement, economic development, and forecasting for FY 2022.
15. Add \$8.0 million, all SGF, for the Comprehensive Grant for FY 2023.	15. Did not consider adding the funding.	<b>Sec. 49</b> 15. Concur with the House and do not add the funding.
16. Add \$10.0 million, all SGF, and reappropriation language for the passage of the Kansas Promise Scholarship Act HB 2064 for FY 2023.	16. Concur with the Senate and add the funding and the language.	<b>Sec. 49</b> 16. Concur with the Senate and add the funding and the language.
<b>Commission on Veterans Affairs Office</b>	<b>Commission on Veterans Affairs Office</b>	<b>Commission on Veterans Affairs Office</b>
1. Adopt GBA No. 3, Item 8, to add \$259,481, all SGF, for travel expenditures for FY 2022.	1. Concur with the Senate and add the funding.	<b>Sec. 36</b> 1. Concur with the Senate and add the funding.
<b>Department for Children and Families</b>	<b>Department for Children and Families</b>	<b>Department for Children and Families</b>
1. Adopt GBA No. 3, Item 1, to delete \$7.5 million, including \$5.9 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.	1. Concur with the Senate and adopt the GBA.	<b>Sec. 43</b> 1. Concur with the Senate and adopt the GBA.
		<b>Sec. 44</b>

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 2. Adopt GBA No. 3, Item 1, to delete \$3.5 million, including the addition of \$129,592 SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2022.
- 3. Did not consider adding the funding.

- 2. Concur with the Senate and adopt the GBA.
- 3. Did not consider adding the funding.

- 2. Concur with the Senate and adopt the GBA.

**Sec. 44**

- 3. Add \$300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women, for FY 2022. Add language requiring Hope Ranch for Women to submit a status report.

**Department of Administration**

**Department of Administration**

**Department of Administration**

- 1. Adopt GBA No. 3, Item 4, to add \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit, subject to the resolution and settlement agreement reached between parties.
- 2. Add language authorizing the agency to issue up to \$120.0 million in bonds to renovate the Docking State Office Building, preserving all floors of the building and including only office space, for FY 2022.

- 1. Do not adopt GBA No. 3, Item 4, and delete \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit.
- 2. Did not consider adding the language.

**Sec. 27**

- 1. Concur with the Senate and add the funding.

**Sec. 61**

- 2. Add language authorizing the agency to issue up to \$120.0 million in bonds for the Docking State Office Building for FY 2022, subject to approval of the State Finance Council.

**Department of Agriculture**

**Department of Agriculture**

**Department of Agriculture**

- 1. Do not adopt GBA No. 3, Item 15, and delete \$500,000, all SGF, and do not establish the Animal Facilities Inspection program as an independent division within the Department of Agriculture for FY 2022.

- 1. Concur with the Senate and do not adopt the GBA and delete the funding.

**Sec.**

- 1. Concur with the Senate and do not adopt the GBA and delete the funding.

**Department of Commerce**

**Department of Commerce**

**Department of Commerce**

- 1. Add \$250,000, all special revenue funds, and 1.0 FTE position to implement HB 2074 concerning technology-enabled fiduciary financial institutions, and appropriate a no-limit Technology-enabled Fiduciary Financial Institutions Fund for FY 2022.

- 1. Add the funding and the FTE.

**Sec. 33**

- 1. Concur with the Senate and add the funding and the FTE.

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 2. Add \$94,300, all from the Economic Development Initiatives Fund, to implement the reemployment provisions of Senate Sub. for Sub. for HB 2196, the Unemployment Modernization Act in FY 2022 and reduce the transfer from the EDIF to the SGF to maintain a positive balance.
- 3. Did not consider adding the language.

- 2. Add \$94,300, all from the SGF, to implement the reemployment provisions of Senate Sub. for Sub. for HB 2196, the Unemployment Modernization Act in FY 2022.
- 3. Did not consider adding the language.

**Sec. 33**

- 2. Concur with the Senate and add the funding from the EDIF.

**Sec. 32**

- 3. Add language prohibiting grants of funds to any Public Broadcasting Station that has moved to a new city or plans to move to a new city for FY 2021, FY 2022, or FY 2023.

**Department of Corrections**

**Department of Corrections**

**Department of Corrections**

- 1. Adopt GBA No. 3, Item 12, to add \$1.4 million, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.
- 2. Did not consider adding the funding or the language.

- 1. Concur with the Senate and add the funding and the language.
- 2. Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that regions for consideration include south-central, northeast, and western Kansas, with a preference toward utilizing existing state and county facilities rather than new construction. The study should also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022.

**Sec. 50**

- 1. Concur with the Senate and add the funding and the language.

**Sec. 51**

- 2. Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that study also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022.

**Sec. 51**



**Senate Adjustments**

**House Adjustments**

**Conference Committee**

3. Add language to lapse up to \$2.1 million from SGF appropriations provided in HB 2007, for replacement of Adult and Juvenile Offender Management Data Systems, if COVID-19 federal relief funds are available for such purpose for FY 2022.

3. Did not consider adding the language.

3. Concur with the Senate and add the language.

**Department of Health and Environment - Health**

**Department of Health and Environment - Health**

**Department of Health and Environment - Health**

1. Pay \$16,426, all from existing resources in the agency's SGF Operating account - Public Health, for claims against the state for expenses related to efforts to become licensed as a home health agency in FY 2021.

1. Concur with the Senate and pay the claim.

**Sec. 3**

1. Concur with the Senate and pay the claim.

2. Did not consider adding the language.

2. Did not consider adding the language.

**Sec. 37**

2. Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 in FY 2021.

3. Add \$183,680, all SGF, and 2.0 FTE positions to implement the Rural Emergency Hospital Act, contained in Senate Sub. for HB 2208, for FY 2022.

3. Concur with the Senate and add the funding and the FTE positions.

**Sec. 38**

3. Concur with the Senate and add the funding and the FTE positions.

4. Add \$100,000, all SGF, and 1.0 FTE position to implement the Rural Hospital Innovation Grant Program, contained in Senate Sub. for HB 2208, for FY 2022.

4. Did not recommend adding the funding or the 1.0 FTE position.

**Sec. 38**

4. Concur with the Senate and add \$100,000, all SGF. Do not add the 1.0 FTE position.

5. Appropriate a no-limit Rural Innovation Grant Fund, contained in Senate Sub. for HB 2208, for FY 2022.

5. Concur with the Senate and appropriate the fund.

**Sec. 38**

5. Concur with the Senate and appropriate the fund.

6. Adopt GBA No. 3, Item 6, to add \$180,000, all SGF, for the State Loan Repayment Program for healthcare professionals who serve in rural areas for FY 2022.

6. Concur with the Senate and add the funding.

**Sec. 38**

6. Concur with the Senate and add the funding.

**Sec. 38**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

7. Did not consider adding the language.

7. Did not consider adding the language.

7. Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 for FY 2022.

8. Adopt GBA No. 3, Item 1, to delete \$230.0 million, including \$139.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.

8. Concur with the Senate and delete the funding.

**Sec. 39**

8. Concur with the Senate and delete the funding.

9. Adopt GBA No. 3, Item 1, to delete \$96.0 million, including \$56.0 million SGF, to adopt the Spring Human Services Consensus Caseload estimate for FY 2022.

9. Concur with the Senate and delete the funding.

**Sec. 40**

9. Concur with the Senate and delete the funding.

10. Adopt GBA No. 3, Item 7, to add \$10.1 million, all SGF, for the Children's Health Insurance Program for FY 2022.

10. Concur with the Senate and add the funding.

**Sec. 40**

10. Concur with the Senate and add the funding.

**Department of Labor**

**Department of Labor**

**Department of Labor**

1. Add \$9.6 million, all SGF, to update the unemployment insurance benefit system for FY 2022.

1. Concur with the Senate and add the funding.

**Sec. 35**

1. Concur with the Senate and add the funding.

2. Add language requiring the State Finance Council to review the possibility of using federal funds from the American Rescue Plan Act to fund the modernization instead of SGF once guidance is available for FY 2022.

2. Did not consider adding the language.

**Sec. 35**

2. Concur with the Senate and add the language.

3. Did not consider adding the language.

3. Add language requiring the agency to use some of the \$9.6 million SGF to conduct the audit on fraudulent unemployment insurance payments required in Senate Sub. for Sub. for HB 2196.

**Sec. 35**

3. Concur with the House and add language requiring the agency to use up to \$250,000 of the \$9.6 million SGF to conduct the audit and require the State Finance Council to review the possibility of using federal COVID-19 relief funds.

**Sec. 35**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 4. Did not consider adding the language.

- 4. Did not consider adding the language.

- 4. Add language requiring the agency to prepare a report for national consumer reporting agencies for requesting claimaints who experienced a delay of 30 days or more in the payment of a benefit on or after March 1, 2020 for FY 2022.

**Department of Revenue**

**Department of Revenue**

**Department of Revenue**

- 1. Did not consider adding the language.

- 1. Did not recommend adding the language.

**Sec. 29**

- 1. Add language directing that all driver's license office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021 with the same services as prior to the public health emergency in FY 2021.

- 2. Add \$356,571, all SGF, and 6.0 FTE to implement the provisions of SB 50 concerning marketplace facilitators and income tax deductions and exemptions for FY 2022.

- 2. Add \$356,571, all SGF, to implement the provisions of SB 50 concerning marketplace facilitators and income tax deductions and exemptions for FY 2022.

**Sec. 30**

- 2. Concur with the Senate and add the funding, but do not add the FTE.

- 3. Did not consider adding the language.

- 3. Did not recommend adding the language.

**Sec. 30**

- 3. Add language directing that all driver's license office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen with the same services as prior to the public health emergency for FY 2022.

**Department of Wildlife, Parks and Tourism**

**Department of Wildlife, Parks and Tourism**

**Department of Wildlife, Parks and Tourism**

- 1. Did not consider paying the claim.

- 1. Pay \$16,001, all from existing resources in the agency's Fish and Wildlife Restitution Fund, for claims against the State for deer antlers and a salvage tag for such antlers in FY 2021.

**Sec. 11**

- 1. Concur with the House and pay the claim.

- 2. Add \$50,000, all from the Wildlife Fee Fund, to combat aquatic nuisance species in Kansas lakes and reservoirs for FY 2022.

- 2. Did not recommend adding the funding.

**Sec. 55**

- 2. Concur with the Senate and add the funding.

**Sec. 62**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 3. Did not consider adding the funding.

- 3. Did not consider adding the funding.

- 3. Add \$1.1 million, all from special revenue funds, to allow the agency to purchase land in Kingman county for FY 2022.

**Dept. of Health and Environment - Environment**

**Dept. of Health and Environment - Environment**

**Dept. of Health and Environment - Environment**

- 1. Add language requiring the agency to issue a request for proposal to construct and equip a KDHE laboratory within 8.0 miles of the Capitol Complex in Topeka for FY 2022. The agency will present all proposals to the Joint Committee on State Building Construction who will make a recommendation to the State Finance Council. After which, the agency will provide for the issuance of up to \$55.0 million in bonds by the Kansas Development Finance Authority for the purpose of constructing a laboratory. Also add language requiring the Director of the Budget to transfer any unencumbered COVID-19 Federal Relief Funds which have been identified as eligible to be used for the construction of the laboratory into the special revenue fund or funds of the agency.

- 1. Did not consider adding the language.

**Sec. 61**

- 1. Concur with the Senate and add language requiring the agency to issue a request for proposal to construct or renovate and equip a KDHE laboratory within 8.0 miles of the Capitol Complex in Topeka for FY 2022. The agency will present all proposals to the Joint Committee on State Building Construction who will make a recommendation to the State Finance Council. After which, the agency will provide for the issuance of up to \$65.0 million in bonds by the Kansas Development Finance Authority for the purpose of constructing a laboratory. Also add language requiring the Director of the Budget to transfer any unencumbered COVID-19 Federal Relief Funds which have been identified as eligible to be used for the construction of the laboratory into the special revenue fund or funds of the agency.

**Highway Patrol**

**Highway Patrol**

**Highway Patrol**

- 1. Adopt GBA No. 3, Item 11, to add \$44,835, all from special revenue funds, and increase the transfer from the State Highway Fund by that same amount, for energy bills related to the February cold weather event in FY 2021.

- 1. Adopt GBA No. 3, Item 11, to add \$44,835, all from special revenue funds, and increase the transfer from the State Highway Fund by that same amount, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount back to the State Highway Fund if federal funds are available for this purpose.

**Sec. 53**

- 1. Concur with the House and add the funding and the language.

**Hutchinson Correctional Facility**

**Hutchinson Correctional Facility**

**Hutchinson Correctional Facility**

- 1. Pay \$954, all from existing resources in the agency's SGF operations account, for claims against the State for damaged and lost property in FY 2021.

- 1. Concur with the Senate and pay the claims.

**Sec. 2**

- 1. Concur with the Senate and pay the claims.

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

**Insurance Department**

**Insurance Department**

**Insurance Department**

1. Adopt GBA No. 3, Item 4, and cease transfers from the Securities Act Fee Fund to SGF in FY 2021, subject to the resolution and settlement agreement reached between parties.
2. Adopt GBA No. 3, Item 4, to increase the Securities Act Fee Fund expenditure limit by \$700,000, all from special revenue funds, for FY 2022 for costs related to a Securities Act Fee Fund lawsuit, subject to the resolution and settlement agreement reached between parties.

1. Adopt GBA No. 3, Item 4, in part, and cease transfers from the Securities Act Fee Fund to the SGF in FY 2021 without adjusting the funding.
2. Adopt GBA No. 3, Item 4, in part, and delete \$700,000, all from special revenue funds, to decrease the expenditure limitation of the Securities Act Fee Fund and cease transfers from the Securities Act Fee Fund to the SGF for FY 2022.

**Sec. 64**

1. Concur with the House and cease transfers from the Securities Act Fee Fund to the SGF in FY 2021 without adjusting the funding.

**Sec. 64**

2. Concur with the House and delete the funding and cease transfers from the Securities Act Fee Fund to the SGF for FY 2022.

**Judicial Branch**

**Judicial Branch**

**Judicial Branch**

1. Adopt GBA No. 3, Item 16, to add \$7.4 million, all SGF, and delete \$7.4 million, all from the Docket Fee Fund, for FY 2022 to replace lost revenue. Add language to lapse \$7.4 million from SGF if federal funds are available and allocated for this purpose.
2. Did not consider adding the funding.
3. Did not recommend adding the funding.
4. Did not consider adding the language.

1. Concur with the Senate and add the funding and the language.
2. Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.
3. Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022.
4. Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The House recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.

**Sec. 24**

1. Concur with the Senate and add the funding and the language.

**Sec. 25**

2. Concur with the House, in part, and add the funding for FY 2022. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.

**Sec. 25**

3. Concur with the House and add the funding.

**Sec. 25**

4. Concur with the House and add the language.

**Sec. 25**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

- 5. Did not recommend adding the funding or the FTE positions.
- 6. Did not consider adding the funding.
- 7. Did not consider adding the funding.

- 5. Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022.
- 6. Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.
- 7. Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.

- 5. Concur with the House and add the funding and the FTE positions.

**Sec. 26**

- 6. Concur with the House, in part, and add the funding for FY 2023. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.

**Sec.**

- 7. Concur with the Senate and do not add the funding.

**Kansas Bureau of Investigation**

**Kansas Bureau of Investigation**

**Kansas Bureau of Investigation**

- 1. Pay \$2,259, all from existing resources in the agency's SGF operating expenditures account, for services rendered as part of an investigation in FY 2021.
- 2. Add \$250,000, all SGF, to contract vendor programming updates and responsibilities for the Criminal History Repository inclusive of expungement responsibilities for HB 2058 for FY 2022.
- 3. Add \$30,000, all SGF, for systems maintenance and upkeep for the scrap metal database repository for FY 2022.
- 4. Adopt GBA No. 3, Item 5, to add \$86,552, all SGF, for increased telecommunication costs for FY 2022.

- 1. Concur with the Senate and pay the claim.
- 2. Add \$250,000, all SGF, to contract vendor programming updates and responsibilities for the Criminal History Repository inclusive of expungement responsibilities in HB 2058 for FY 2022. Additionally, add language to lapse any amount not expended for this purpose.
- 3. Did not recommend adding the funding.
- 4. Concur with the Senate and add the funding.

**Sec. 9**

- 1. Concur with the Senate and pay the claim.

**Sec. 54**

- 2. Concur with the House and add the funding and the language.

**Sec. 54**

- 3. Concur with the Senate and add the funding.

**Sec. 54**

- 4. Concur with the Senate and add the funding.

## Senate Adjustments

## House Adjustments

## Conference Committee

## Kansas Department for Aging and Disability Services

## Kansas Department for Aging and Disability Services

## Kansas Department for Aging and Disability Services

1. Add \$12.6 million, including \$4.4 million SGF, to provide a temporary \$15.00 increase to the daily Medicaid reimbursement rate for nursing facilities from May 1, 2021 through June 30, 2021, and add language authorizing the payment.
2. Adopt GBA No. 3, Item 1, to delete \$110.5 million, including \$47.2 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.
3. Add \$2.7 million, including \$1.2 million SGF for Certified Community Behavioral Health Clinic (CCBHC) funding, and 10.0 FTE positions for CCBHC certification for FY 2022.
4. Add \$3.0 million, all SGF, for operational costs for the 988 Crisis Hotline for FY 2022
5. Did not consider adding the funding or language.

1. Concur with the Senate and add the funding and language.
2. Concur with the Senate and delete the funding.
3. Add \$3.9 million, including \$1.7 million SGF for Certified Community Behavioral Health Clinic (CCBHC) funding, and 10.0 FTE positions for CCBHC certification for FY 2022.
4. Add \$7.0 million, all SGF, for costs associated with the 988 Crisis Hotline, and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022. This funding includes \$1.5 million to expand call center capacity; \$500,000 for additional services for callers; \$3.0 million for mobile response teams; and \$2.0 million for crisis stabilization services.
5. Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers and PACE from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.

**Sec. 41**

1. Concur with the Senate and add the funding and language.

**Sec. 41**

2. Concur with the Senate and delete the funding.

**Sec. 42**

3. Add \$2.7 million, including \$1.2 million SGF for Certified Community Behavioral Health Clinic (CCBHC) funding, and 10.0 FTE positions for CCBHC certification for FY 2022.

**Sec. 42**

4. Add \$3.0 million, all SGF, for operational costs for the 988 Crisis Hotline, and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022.

**Sec. 42**

5. Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers and PACE from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.

**Sec. 42**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

6. Did not consider adding the funding or language.

6. Add \$11.3 million, including \$4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.

6. Add \$5.6 million, including \$2.0 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$43.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.

7. Adopt GBA No. 3, Item 1, to delete \$169.3 million, including \$85.8 million SGF, to adopt the Spring Human Services Consensus Caseload estimate in FY 2021.

7. Concur with the Senate and delete the funding.

**Sec. 42**

7. Concur with the Senate and delete the funding.

**Kansas Department of Transportation**

**Kansas Department of Transportation**

**Kansas Department of Transportation**

1. Adopt GBA No. 3, Item 9, to add \$12.5 million, all from federal funds, received from H.R. 133, the Coronavirus Response and Relief Supplemental Appropriations Act in FY 2021. Transfer this funding from the State Highway Fund to the Special City and County Highway Fund (SCCHF) for distribution to restore losses in motor fuel tax revenues to local governments because of the pandemic. In addition, add language to authorize this off-cycle payment from the SCCHF in FY 2021.

1. Concur with the Senate and add the funding and the language.

**Sec. 56**

1. Concur with the Senate and add the funding and the language.

2. Adopt GBA No. 3, Item 10, to add language authorizing off-cycle payments from the County Equalization and Adjustment Fund in FY 2021.

2. Concur with the Senate and add the language.

**Sec. 56**

2. Concur with the Senate and add the language.

3. Add \$26,350, all from the State Highway Fund, for the expenditure of gifts and donations for memorial highway and sign designations authorized by HB 2247 for FY 2022.

3. Concur with the Senate and add the funding.

**Sec. 57**

3. Concur with the Senate and add the funding.

**Kansas Lottery**

**Kansas Lottery**

**Kansas Lottery**

**Sec.**



**Senate Adjustments**

**House Adjustments**

**Conference Committee**

1. Adopt GBA No. 3, Item 2, to add \$8.7 million, all from special revenue funds, to adopt the Spring Consensus Revenue Estimate and provide payments to local cities and counties and casino managers in FY 2021.
2. Adopt GBA No. 3, Item 2, to add \$836,000, all from special revenue funds, to adopt the Spring Consensus Revenue Estimate and provide payments to local cities and counties and casino managers for FY 2022.

1. Concur with the Senate and adopt the GBA.
2. Concur with the Senate and adopt the GBA.

1. Concur with the Senate and adopt the GBA.
- Sec.**
2. Concur with the Senate and adopt the GBA.

**Kansas Neurological Institute**

**Kansas Neurological Institute**

**Kansas Neurological Institute**

1. Adopt GBA No. 3, Item 14, to add \$141,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.
2. Did not consider adding the funding.

1. Concur with the Senate and add the funding and language.
2. Add \$2.2 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.

- Sec. 41**
1. Concur with the Senate and add the funding and language.
- Sec. 41**
2. Did not recommend adding the funding.

**KPERS Policy Change**

**KPERS Policy Change**

**KPERS Policy Change**

1. Concur with the House and add the funding.
2. Did not consider adding the language.

1. Add \$28.8 million, all SGF, for debt service payments on pension obligation bonds issued pursuant to HB 2405 for FY 2022.
2. Did not consider adding the language.

- Sec. 28**
1. Concur with the House and add the funding.
- Sec. 65**
2. Add language to adjust KPERS employer contribution rates for FY 2022 to account for the provisions of HB 2405. This would adjust the rates to 13.33 percent in CY 2021 and 13.11 percent for CY 2022.

**Larned State Hospital**

**Larned State Hospital**

**Larned State Hospital**

- Sec. 5**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

1. Pay \$2,800, all from existing resources in the agency's SGF operations account, for claims against the State for lost hearing aids in FY 2021.
2. Adopt GBA No. 3, Item 14, to add \$441,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.

1. Concur with the Senate and pay the claim.
2. Concur with the Senate and add the funding and language.

1. Concur with the Senate and pay the claim.
- Sec. 41**
2. Concur with the Senate and add the funding and language.

**Legislative Coordinating Council**

**Legislative Coordinating Council**

**Legislative Coordinating Council**

1. Did not consider adding the fund.

1. Did not consider adding the fund.

- Sec. 19**
1. Appropriate the Legislative Employment Security Fund created in Senate Sub. for Sub. for HB 2196 as a no limit fund in FY 2022.

**Legislature**

**Legislature**

**Legislature**

1. Pay \$1,080, all from the Legislative Special Revenue Fund, for claims against the State for payment of redeemed page meal vouchers in FY 2021.
2. Add \$25,000, all SGF, for the Council of State Government (CSG) conference being held in Wichita in the summer of 2022 for FY 2022.
3. Add language creating an interim study of child support enforcement and collection with approval of the Legislative Coordinating Council for FY 2022.
4. Add language for the Legislative Coordinating Council to appoint a committee to review pharmacy benefit managers and the treatment of 340B entities for FY 2022.

1. Concur with the Senate and pay the claim.
2. Did not consider adding the funding.
3. Did not consider adding the language.

- Sec. 8**
1. Concur with the Senate and pay the claim.

- Sec. 20**
2. Concur with the Senate and add the funding.

- Sec. 20**
3. Concur with the Senate and add the language.

- Sec. 20**
4. Add language for the Legislative Coordinating Council to appoint a 13 member committee with a Chairperson appointed by the House to review pharmacy benefit managers and the treatment of 340B entities for FY 2022.

**Office of Administrative Hearings**

**Office of Administrative Hearings**

**Office of Administrative Hearings**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

1. Add \$80,379, all from the Administrative Hearings Office Fund, for salary increases for staff, including Administrative Law Judges and the Director, for FY 2022.

1. Did not recommend adding the funding.

**Sec.**

1. Concur with the House and do not add the funding.

**Osawatomie State Hospital**

**Osawatomie State Hospital**

**Osawatomie State Hospital**

1. Pay \$1,946, all from existing resources in the agency's SGF operations account, for claims against the State regarding automobile damage in FY 2021.

1. Concur with the Senate and pay the claim.

**Sec. 4**

1. Concur with the Senate and pay the claim.

2. Adopt GBA No. 3, Item 14, to add \$198,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.

2. Concur with the Senate and add the funding and the language.

**Sec. 41**

2. Concur with the Senate and add the funding and the language.

**Other Statewide Adjustments**

**Other Statewide Adjustments**

**Other Statewide Adjustments**

1. Did not consider adding the language.

1. Did not consider adding the language.

**Sec. 59**

1. Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports in FY 2021.

2. Did not consider adding the language.

2. Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen with the same services as prior to the public health emergency in FY 2021.

**Sec.**

2. Add language directing opening of driver's license offices.

3. Did not consider adding the language.

3. Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen with the same services as prior to the public health emergency for FY 2022.

**Sec.**

3. Add language directing opening of driver's license offices.

**Sec. 60**

<b>Senate Adjustments</b>	<b>House Adjustments</b>	<b>Conference Committee</b>
<p>4. Did not consider adding the language.</p> <p>5. Did not consider adding the language.</p>	<p>4. Did not consider adding the language.</p> <p>5. Did not consider adding the language.</p>	<p>4. Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports for FY 2022.</p> <p><b>Sec. 63</b></p> <p>5. Add language directing that the SPARK Executive Committee shall be comprised of three appointees from the Governor, two from Speaker of the House and two from the Senate President. No expenditures, which require approval by the State Finance Council, shall be made by any agency from Coronavirus Relief Funds without prior review and recommendation by the SPARK Executive Committee for FY 2022.</p>
<b>Parsons State Hospital</b>	<b>Parsons State Hospital</b>	<b>Parsons State Hospital</b>
<p>1. Adopt GBA No. 3, Item 14, to add \$155,000, all SGF, for energy bills related to the February cold weather event in FY 2021, and add language to lapse up to that amount of SGF if federal funds are available for this purpose.</p> <p>2. Did not consider adding the funding.</p>	<p>1. Concur with the Senate and add the funding and the language.</p> <p>2. Add \$2.1 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.</p>	<p><b>Sec. 41</b></p> <p>1. Concur with the Senate and add the funding and the language.</p> <p><b>Sec. 42</b></p> <p>2. Did not recommend adding the funding.</p>
<b>Sentencing Commission</b>	<b>Sentencing Commission</b>	<b>Sentencing Commission</b>
<p>1. Did not recommend adding the funding.</p>	<p>1. Add \$82,659, all SGF, for a salary adjustment for all employees, as referenced in a third-party salary study, for FY 2022.</p>	<p><b>Sec.</b></p> <p>1. Concur with the Senate and do not add the funding.</p>
<b>State Bank Commissioner</b>	<b>State Bank Commissioner</b>	<b>State Bank Commissioner</b>
<p>1. Add \$786,500, all from special revenue funds, and add 3.0 FTE positions for FY 2022 for expenses associated with establishing and assessing technology-enabled fiduciary financial institutions as required by Senate Sub. for HB 2074.</p>	<p>1. Concur with the Senate and add the funding and FTE positions.</p>	<p><b>Sec. 14</b></p> <p>1. Concur with the Senate and add the funding and FTE positions.</p>

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

2. Add \$1.0 million, all from special revenue funds, and add 3.0 FTE positions for FY 2023 for expenses associated with establishing and assessing technology-enabled fiduciary financial institutions as required by Senate Sub. for HB 2074.

**State Employee Pay**

1. Did not recommend adding the funding.

**State Library**

1. Did not consider adding the funding.

**State Treasurer**

1. Add \$53,000, all from the State Treasurer Operating Fund, and 1.0 FTE position to manage the Kansas Economic Recovery Loan Deposit Program, contained in SB 86, for FY 2022.
2. Add \$46,000, all from the State Treasurer Operating Fund, and 0.5 FTE positions to manage the City Utility Low-Interest Loan Program, contained in House Sub. for SB 88, for FY 2022.

2. Concur with the Senate and add the funding and FTE positions.

**State Employee Pay**

1. Add \$28.1 million, including \$11.8 million SGF, for a 2.5 percent salary adjustment for classified and unclassified state employees, excluding the Judicial Branch, Board of Regents, Regents Institutions, and Schools for the Blind and Deaf, for FY 2022. In the event the employee salary adjustment is approved, add language adjusting the transfer from the KEY Fund to the Children's Initiative Fund to maintain a positive balance in the fund.

**State Library**

1. Did not consider adding the funding.

**State Treasurer**

1. Concur with the Senate and add the funding and the FTE position.
2. Concur with the Senate and add the funding and the 0.5 FTE position.

**Sec. 14**

2. Concur with the Senate and add the funding and FTE positions.

**State Employee Pay**

**Sec.**

1. Concur with the Senate and do not add the funding.

**State Library**

**Sec. 45**

1. Add \$30,000, all SGF, and language to permit the State Library to move or remodel for FY 2022.

**State Treasurer**

**Sec. 22**

1. Concur with the Senate and add the funding and the FTE position.

**Sec. 22**

2. Concur with the Senate and add the funding and the 0.5 FTE position.

**Sec. 22**

**Senate Adjustments**

**House Adjustments**

**Conference Committee**

3. Adopt GBA No. 3, Item 3, to add \$451,661, all from the Unclaimed Property Expense Fund, to replace the unclaimed property production system for FY 2022.

3. Concur with the Senate and adopt the GBA.

3. Concur with the Senate and adopt the GBA.

**Topeka Correctional Facility**

**Topeka Correctional Facility**

**Topeka Correctional Facility**

1. Pay \$20, all from existing resources in the agency's SGF operations account, for claims against the State for lost inmate property in FY 2021.

1. Concur with the Senate and pay the claim.

**Sec. 2**

1. Concur with the Senate and pay the claim.

**University of Kansas**

**University of Kansas**

**University of Kansas**

1. Pay \$1,539, all from existing resources in the agency's SGF operating account, for claims against the State of medical expenses for personal injury in FY 2021.

1. Concur with the Senate and pay the claim.

**Sec. 6**

1. Concur with the Senate and pay the claim.

**University of Kansas Medical Center**

**University of Kansas Medical Center**

**University of Kansas Medical Center**

1. Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials.

1. Did not recommend adding the funding and the language.

**Sec. 46**

1. Concur with the Senate and add the funding and the language.

**Conference Comparison of the Appropriations Bills for FY 2021, FY 2022, FY 2023, and FY 2024  
(Senate Bill 159)**

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	

**Claims Bill**

**FY 2021**

**Department of Wildlife, Parks and Tourism**

1	Pay \$16,001, all from existing resources in the agency's Fish and Wildlife Restitution Fund, for claims against the State for deer antlers and a salvage tag for such antlers in FY 2021.	Did not consider paying the claim.			Pay the claim.			Concur with the House and pay the claim.
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**Omnibus Bill**

**FY 2021**

**Attorney General**

1	Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 concerning duties of the Attorney General in FY 2021.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
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**Insurance Department**

1	Adopt GBA No. 3, Item 4, to increase the Securities Act Fee Fund expenditure limit by \$700,000, all from special revenue funds, for FY 2022 and add language to cease transfers in FY 2021 and FY 2022.	Adopt the GBA and add language subjecting the appropriated amount to a resolution and settlement agreement reached between parties.			Adopt the GBA, in part, and cease transfers from the Securities Act Fee Fund to SGF in FY 2021 and for FY 2022 without adjusting the funding.			Concur with the House and cease transfers from the Securities Act Fee Fund to SGF in FY 2021 and for FY 2022 without adjusting the funding.
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**Department of Administration**

1	Adopt GBA No. 3, Item 4, to add \$6.0 million, all SGF, in FY 2021 for costs related to a Securities Act Fee Fund lawsuit.	Adopt the GBA and add language subjecting the appropriated amount to a resolution and settlement agreement reached between parties.			Did not recommend adopting the GBA.			Concur with the Senate to adopt the GBA and add the language.
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**Department of Commerce**

1	Add language prohibiting grants of funds to any Public Broadcasting Station that has moved to a new city or plans to move to a new city for FY 2021, FY 2022, or FY 2023.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
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**Department of Health and Environment - Health**

1	Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 in FY 2021.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
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**Other Statewide Adjustments**

1	Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen on or before June 1, 2021 with the same services as prior to the public health emergency in FY 2021.	Did not consider adding the language.			Add the language.			Add language directing opening of driver's license offices.
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2	Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports in FY 2021.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
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**FY 2022**

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
<b>Legislative Coordinating Council</b>								
1	Appropriate the Legislative Employment Security Fund created in Senate Sub. for Sub. for HB 2196 as no limit in FY 2022.	Did not consider adding the fund.			Did not consider adding the fund.			Add the fund.
<b>Legislature</b>								
1	Add \$25,000, all SGF, for the Council of State Government (CSG) conference being held in Wichita in the summer of 2022 for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
2	Add language creating an interim study of child support enforcement and collection with approval of the Legislative Coordinating Council for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
3	Add language for creating an interim review of pharmacy benefits managers and the treatment of 340B entities for FY 2022.	Have the Legislative Coordinating Council appoint an interim committee to review the information.			Have the Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare oversight review the information.			The Legislative Coordinating Council will appoint a 13 member committee with a Chairperson appointed by the House.
<b>Attorney General</b>								
1	Add \$83,173, all SGF, and 1.0 FTE position for requirements included in HB 2158 concerning State Child Death Review Board records confidentiality for FY 2022.	Did not consider adding the funding or the FTE position.			Add the funding and the FTE position.			Concur with the House and add the funding, but do not add the FTE position.
2	Add \$51,900, all SGF, to the Protection From Abuse Fund to restore the reduced resources adjustment for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
3	Add \$2,990, all SGF, for human trafficking notice posting requirements included in HB 2079 concerning the Attorney General's duties for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
4	Add language to allow the agency to make reimbursements to scrap metal dealers for FY 2022 in the event the agency cannot make all reimbursements in FY 2021 due to timing.	Did not recommend adding the language.			Add the language.			Concur with the House and add the language.
<b>Board of Indigents' Defense Services</b>								
1	Add \$3.6 million, all SGF, to fund the assigned counsel rate increase up to \$100 per hour for FY 2022.	Add the funding.			Did not consider adding the funding.			Concur with the Senate and add the funding.
<b>Judicial Branch</b>								
1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2022. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.	Did not consider adding the funding.			Add the funding.			Concur with the House, in part, and add the funding for FY 2022. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.
2	Add \$10.8 million, all SGF, for salary increases for non-judge employees for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the House and add the funding.
3	Add language limiting non-judicial employee salary increases to a maximum of 12.0 percent for FY 2022. The House recommendation includes \$10.8 million, all SGF, for salary increases for FY 2022.	Did not consider adding the language.			Add the language.			Concur with the House and add the language.
4	Add \$4.3 million, all SGF, and 70.0 FTE positions for the agency's enhancement request for additional court services officer personnel for FY 2022.	Did not recommend adding the funding or the FTE positions.			Add the funding and the FTE positions.			Concur with the House and add the funding and the FTE positions.
<b>Department of Administration</b>								
1	Add language authorizing the agency to issue up to \$120.0 million in bonds to renovate the Docking State Office Building, preserving all floors of the building and including only office space, for FY 2022. The project would be presented to the State Finance Council for approval as a combined resolution with the recommended proposal for a Kansas Department of Health and Environment laboratory.	Add the language.			Did not consider adding the language.			Add language authorizing the agency to issue up to \$120.0 million in bonds for the Docking State Office Building for FY 2022, subject to approval from the State Finance Council.



Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
<b>Department of Revenue</b>								
1	Add \$356,571, all SGF, to implement the provisions of SB 50 concerning marketplace facilitators and income tax deductions and exemptions for FY 2022.	Add the funding and the 6.0 FTE positions.			Add the funding but not the FTE positions.			Concur with the House and add the funding but not the FTE.
<b>Department of Commerce</b>								
2	Add \$94,300, to implement the reemployment provisions of Senate Sub. for Sub. for HB 2196, the Unemployment Modernization Act for FY 2022.	Add the funding from EDIF and reduce the transfer from EDIF to SGF.			Add the funding from SGF.			Concur with the Senate and add the funding from EDIF and modify the transfer.
<b>Department of Labor</b>								
1	Add language requiring the agency to use a portion of the \$9.6 million SGF to conduct the audit on fraudulent unemployment insurance payments required in Senate Sub. for Sub. for HB 2196.	Did not consider adding the language.			Add the language.			Concur with the House and add language requiring the agency to use up to \$250,000 of the \$9.6 million SGF to conduct the audit and require the State Finance Council to review the possibility of instead using federal COVID-19 relief funds.
2	Add language requiring the State Finance Council to review the possibility of using federal funds from the American Rescue Plan Act to fund the modernization instead of SGF once guidance is available for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the House and add the language.
3	Add language requiring the agency to prepare a report for national consumer reporting agencies for requesting claimants who experienced a delay of 30 days or more in the payment of a benefit on or after March 1, 2020 for FY 2022.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
<b>Department of Health and Environment - Health</b>								
1	Add language guiding and directing the agency on how to proceed with contract tracing to slow the spread of COVID-19 for FY 2022.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
2	Add \$100,000, all SGF, and 1.0 FTE position to implement the Rural Hospital Innovation Grant Program, contained in Senate Sub. For HB 2208, for FY 2022.	Add the funding and the FTE position.			Did not recommend adding the funding or the FTE position.			Add the funding and do not add the 1.0 FTE position.
<b>Dept. of Health and Environment - Environment</b>								
1	Add language authorizing the agency to issue up to \$55.0 million in bonds to construct and equip a laboratory within a 8.0 mile radius of the Capitol Complex in Topeka for FY 2022. The project would be presented to the State Finance Council for approval as a combined resolution with the proposal to renovate the Docking State Office Building.	Add the language.			Did not consider adding the language.			Add language authorizing the agency to issue up to \$65.0 million in bonds to construct or renovate and equip a laboratory within a 8.0 mile radius of the Capitol Complex in Topeka for FY 2022.
<b>Kansas Department for Aging and Disability Services</b>								
1	Add \$9.6 million, including \$4.3 million SGF, and add language raising the Protected Income Level for HCBS Waivers from 150.0 percent to 300.0 percent of federal supplemental security income for FY 2022.	Did not consider adding the funding or the language.			Add the funding and the language.			Concur with the House and add the funding and the language.
2	Add \$11.3 million, including \$4.2 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.	Did not consider adding the funding or the language.			Add the funding and the language.			Add \$5.6 million, including \$2.0 million SGF, for the Medicaid Home and Community Based Services Technology Assisted (TA) waiver for FY 2022. Add language directing this funding be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$39.00 per hour to \$43.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver.

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation
		SGF	All Funds	FTE	SGF	All Funds	FTE	
3	Add funding for Certified Community Behavioral Health Clinics (CCBHC) services for FY 2022. (Staff Note: Both chambers agreed to add \$1.1 million, including \$556,710 SGF for administrative costs and 10.0 FTE positions. The positions are only reflective of the difference between funding for services)	\$627,342	\$1,568,355	0.0	\$1,106,096	\$2,765,239	0.0	Concur with the Senate and add \$1.6 million including \$627,342 SGF..
4	Add funding for operational costs associated with the 988 Crisis Hotline for FY 2022.	Add \$3.0 million, all SGF, for operational costs associated with the number.			Add \$7.0 million, all SGF, for costs associated with the 988 Crisis Hotline, and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022. This funding includes \$1.5 million to expand call center capacity; \$500,000 for additional services for callers; \$3.0 million for mobile response teams; and \$2.0 million for crisis stabilization services.			Add \$3.0 million, all SGF, for operational costs associated with the number and add language to lapse SGF funds associated with the 988 hotline implementation, if federal funds are available for this purpose in FY 2022.
<b>Department for Children and Families</b>								
1	Add \$300,000, all SGF, to establish a one-year pilot program for Hope Ranch for Women, for FY 2022. Add language requiring Hope Ranch for Women to submit a status report.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.
<b>Kansas Neurological Institute</b>								
1	Add \$2.2 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
<b>Parsons State Hospital</b>								
1	Add \$2.1 million, all SGF, to increase the starting salaries for MHDDT positions for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
<b>Board of Regents</b>								
1	Add \$10.0 million, all SGF, to the Board of Regents new Need-based Aid Scholarship and Recruitment fund to be distributed to state universities and Washburn if the state universities and Washburn provide in-person classes for classes that were previously in-person; refund Fall 2020 and Spring 2021 funds to applicable students in the form of direct reimbursements; and the state universities follow the Board policies for deferred maintenance. The state universities and Washburn are directed to use the funds for need-based scholarships and student recruitment per Board policies for FY 2022.	Did not consider adding the funding and language.			Add the funding and language.			Concur with the House and add the funding and language.
2	Add \$76,770, all SGF, for a 2.5 percent salary increase for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
3	Add \$11.4 million, all SGF, for Institutions of Higher Education Utility Fund for FY 2022. Of that amount, \$11.1 million would be paid directly to the universities and colleges that submitted eligible utility bills to the Board of Regents. Payment of subsequent bills would require approval from the State Finance Council.	Add the funding.			Did not recommend adding the funding.			Concur with the House and do not add the funding.
4	Add \$3.5 million, all SGF, for the Career Technical Education Capital Outlay Aid for FY 2022.	Add the funding.			Did not recommend adding the funding.			Add \$4.3 million, all SGF, for capital outlay within the Technical Colleges to be dispursed equally with language requiring it to be used for equipment only and does not require a match for FY 2022.
5	Add \$8.0 million, all SGF, for the Comprehensive Grant Program for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.
6	Add \$15.0 million, all SGF, to restore the reduced resources for the Board of Regents including Washburn, all other pass through funding and state universities for FY 2022.	Add the funding and the language.			Did not recommend adding the funding.			Add \$15.0 million, all SGF, in the Post Secondary Education Operating Grant, with language that the funding is to be used by the universities as reimbursement for 2021 utility payments, staff buy-outs, retention and recruitment (KUMC), economic development, and scholarships for FY 2022.

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		SGF	All Funds	FTE	SGF	All Funds	FTE	
7	Add \$5.0 million, all SGF, for the Non-tiered Course Credit Hour Grant and Postsecondary Tiered Technical Education State funds for FY 2022.	Add the funding and the language.			Did not recommend adding the funding.			Add \$5.0 million all, SGF, for the Community College Maintenance of Effort Fund with language requiring the use for expenditures that meet with the federal maintenance of effort for FY 2022.
8	Add \$665,000, all SGF, for Washburn University, for scholarships, student success and retention, utilities, minority student engagement, economic development, and forecasting for FY 2022.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.
9	Add language the Board of Regents, the technical and community colleges and Washburn are to report to the Legislative Budget Committee on how the money was spent that was added in to comply with maintenance of effort for FY 2022.	Did not consider adding the language.			Did not consider adding the language.			Add the language.
<b>University of Kansas Medical Center</b>								
1	Add \$500,000, all SGF, for the Midwest Stem Cell Therapy Center to conduct clinical trials to treat COVID-19 patients using MSCTC-0010 cells for FY 2022, and add language to lapse that funding if it is not used for such trials.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the Senate and add the funding.
<b>State Library</b>								
1	Add \$30,000, all SGF, to permit the State Library to move or remodel for FY 2022.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding.
<b>Department of Corrections</b>								
1	Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that regions for consideration include south-central, northeast, and western Kansas, with a preference toward utilizing existing state and county facilities rather than new construction. The study should also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022.	Did not consider adding the funding or adding the language.			Add the funding and the language.			Add \$200,000, all SIBF, for a study of repurposing the Kansas Juvenile Correctional Complex and establishing three or more smaller regional juvenile facilities for FY 2022. Add language that study also address future plans for the former Larned Juvenile Correctional Facility and other underutilized facilities within the correctional system. A report on the study's findings should be submitted to the Legislature by July 2022.
2	Add language to lapse up to \$2.1 million from SGF appropriations provided in HB 2007, for replacement of Adult and Juvenile Offender Management Data Systems, if COVID-19 federal relief funds are available for such purpose for FY 2022.	Add the language.			Did not consider adding the language.			Concur with the Senate and add the language.
<b>Kansas Bureau of Investigation</b>								
1	Add \$250,000, all SGF, to contract vendor programming updates and responsibilities for the Criminal History Repository inclusive of expungement responsibilities for HB 2058 for FY 2022.	Add the funding.			Add the funding, and add language to lapse any remaining amount not expended for this purpose.			Concur with the House and add the funding and the language.
2	Add \$30,000, all SGF, for systems maintenance and upkeep for the scrap metal database repository for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.
<b>Sentencing Commission</b>								
1	Add \$82,659, all SGF, for a salary adjustment for all employees, as referenced in a third-party salary study, for FY 2022.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and do not add the funding.
<b>Department of Wildlife, Parks and Tourism</b>								
1	Add \$1.1 million, all from special revenue funds, and add language to allow the agency to purchase land in Kingman County for FY 2022.	Did not consider adding the funding.			Did not consider adding the funding.			Add the funding and the language.
2	Add \$50,000, all from the Wildlife Fee Fund, to combat aquatic nuisance species in Kansas lakes and reservoirs for FY 2022.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and add the funding.

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		SGF	All Funds	FTE	SGF	All Funds	FTE	
<b>Office of Administrative Hearings</b>								
1	Add \$80,379, all from the Administrative Hearings Office Fund, for salary increases for staff, including Administrative Law Judges and the Director, for FY 2022.		Add the funding.				Did not recommend adding the funding.	Concur with the House and do not add the funding.
<b>Other Statewide Adjustments</b>								
1	Add language directing that all office locations which were open to the public and closed as a result of the COVID-19 public health emergency reopen with the same services as prior to the public health emergency for FY 2022.		Did not consider adding the language.				Add the language.	Add language limiting the language to drivers's license offices.
2	Add language directing that the SPARK Executive Committee shall be comprised of three appointees from the Governor, two from Speaker of the House and two from the Senate President. No expenditures shall be made by any agency from Coronavirus Relief Funds by order of the State Finance Council without prior review and recommendation by the SPARK Committee for FY 2022.		Did not consider adding the language.				Did not consider adding the language.	Add the language.
3	Add language directing state agencies on the issuance and utilization of COVID-19 vaccine passports for FY 2022.		Did not consider adding the language.				Did not consider adding the language.	Add the language.
<b>State Employee Pay</b>								
1	Add \$28.1 million, including \$11.8 million SGF, for a 2.5 percent salary adjustment for classified and unclassified state employees, excluding the Judicial Branch, Board of Regents, Regents Institutions, and Schools for the Blind and Deaf, for FY 2022. In addition, adjust the transfer from the KEY Fund to the Children's Initiative Fund to maintain a positive balance in the fund.		Did not recommend adding the funding or adjusting the transfer.				Add the funding and adjust the transfer.	Concur with the Senate and do not add the funding.
<b>KPERS Policy Change</b>								
1	Add \$28.8 million, all SGF, for debt service payments on pension obligation bonds issued pursuant to HB 2405 for FY 2022.		Did not recommend adding the funding.				Add the funding.	Concur with the House and add the funding.
2	Add language to adjust KPERS employer contribution rates at 13.33 percent in CY 2021 and 13.11 percent for CY 2022.		Did not consider adding the language.				Did not consider adding the language.	Add the language.
<b>FY 2023</b>								
<b>Judicial Branch</b>								
1	Add \$1.9 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2023. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.		Did not consider adding the funding.				Add the funding.	Concur with the House, in part, and add the funding for FY 2023. The recommendation includes a two-year salary increase of 5.0 percent for FY 2022 and FY 2023.
<b>Board of Regents</b>								
1	Add \$8.0 million, all SGF, for the Comprehensive Grant Program for FY 2023.		Add the funding.				Did not recommend adding the funding.	Concur with the House and do not add the funding.
<b>FY 2024</b>								
<b>Judicial Branch</b>								
1	Add \$2.0 million, all SGF, for a 5.0 percent salary increase for judges and justices for FY 2024. The recommendation includes a three-year salary increase plan of 5.0 percent each year for FY 2022, FY 2023, and FY 2024.		Did not consider adding the funding.				Add the funding.	Concur with the Senate and do not add the funding.