



April 1, 2022

SUMMARY OF CONFERENCE COMMITTEE REPORT FOR HOUSE SUB. FOR SUB. FOR SENATE BILL NO. 267

House Sub. for Sub. for SB 267, as recommended by the House Committee on Appropriations and Senate Committee on Ways and Means Conference Committee, contains FY 2022 supplemental funding, FY 2023 funding for most state agencies, and FY 2023 capital improvement expenditures for certain state agencies. An overview of the Governor's amended budget recommendations for FY 2022 through FY 2023 and the Conference Committee's adjustments to the Governor's amended recommendations are reflected below.

Provisions of the bill regarding the following subjects have been removed and are included in separate legislation. These expenditures are included in the profile following this summary to avoid distorting the State General Fund (SGF) ending balance assumptions:

- Senate Sub. for HB 2567 – Expenditures for K-12 Education; and
- SB 421 – Kansas Public Employees Retirement System (KPERs) layering payments and other transfers to the KPERs Trust Fund.

Governor's FY 2022 Recommendation

The FY 2022 budget approved by the 2021 Legislature totals \$20.7 billion, including \$8.3 billion SGF. The approved budget includes \$193.5 million in SGF reappropriations from FY 2021.

The Governor's recommendation totals \$23.0 billion from all funding sources, with \$9.3 billion financed from the SGF, in FY 2022. The recommendation increases total expenditures by \$1.2 billion, and increases SGF expenditures by \$2.1 billion, above the FY 2021 actual expenditures.

The Governor's recommendation for FY 2022 is an all funds increase of \$2.3 billion, or 11.1 percent, and an SGF increase of \$994.0 million, or 11.9 percent, above the FY 2022 approved budget. The increase is primarily attributable to:

- Adding \$460.0 million, all SGF, for the Residential Tax Rebate;
- Adding \$332.2 million, all SGF, for early debt retirement in the Department of Administration;

- Adding \$20.0 million, all SGF, in the Department of Commerce to expand the Moderate Income Housing Program;
- Adding \$731.9 million, including \$375.4 million SGF, to the Department of Education, including:
 - Adding \$199.6 million, all SGF, to eliminate delayed state aid payments;
 - Adding \$253.9 million, all SGF, to eliminate the KPERS layering payments; and
 - Adding \$336.2 million, all from federal funds (ESSER and EANS), for Emergency School Relief;
- Adding \$64.9 million, including \$48.5 million SGF, to the Department of Corrections, including:
 - Adding \$18.3 million, all from federal American Rescue Plan Act (ARPA) funds, for the 24/7 pay plan;
 - Adding \$21.1 million, all SGF, to restore Evidence Based Initiatives funding; and
 - Adding \$6.7 million, all SGF, for Pathways to Success;
- Adding \$18.1 million, all SGF, for Highway Patrol aircraft;
- Deleting \$184.7 million, all from the State Highway Fund, largely related to the delayed construction of State Highway 69; and
- Deleting \$72.5 million, including \$173.2 million SGF, to implement revised human services caseloads estimates, largely related to the extension of the enhanced Federal Medical Assistance Percentage (FMAP) match.

Overview of the Governor’s FY 2023 Recommendations

State Operations—Agency operating costs for salaries and wages, contractual services, commodities, debt service interest, and capital outlay. The Governor’s FY 2023 recommendation for state operations is \$6.7 billion, which is an increase of \$84.8 million, or 1.3 percent, above the FY 2022 revised estimate. The increase is primarily attributable to the Department of Commerce grant programs and enhancements (\$197.2 million SGF), state employee pay adjustments (\$145.5 million from all funds, including \$56.8 million SGF), Department of Corrections 24/7 pay plan and enhancements (\$16.1 million SGF), partially offset by considerable reductions due to one-time expenditures in FY 2022 and reductions in federal funding.

Local Units of Government—Aid payments to counties, cities, school districts, and other local government entities; may be from state or federal funds. The Governor’s FY 2023 recommendation for aid to local units of government is \$7.1 billion, which is a decrease of \$207.5 million, or 2.9 percent, below the FY 2022 revised estimate. The reduction is primarily attributable to reduced education state aid (\$195.9 million) and COVID-19 pandemic relief

funding in the Kansas Department of Health and Environment (KDHE). The reductions are partially offset by an increase in the Board of Regents student financial assistance (\$80.6 million), and \$13.0 million for the State Treasurer to implement the proposed food sales tax elimination.

Other Assistance, Grants, and Benefits—Payments made to or on behalf of individuals as aid, including public assistance benefits, unemployment benefits, and tuition grants. The Governor’s FY 2023 recommendation for other assistance, grants, and benefits is \$7.1 billion, which is a decrease of \$128.2 million, or 1.8 percent, below the FY 2022 revised estimate. The decrease is primarily attributable to the resident tax rebate (\$460.0 million), unemployment benefits (\$48.2 million), and Department for Children and Families funding for the Low Income Energy Assistance Program (LIEAP), Emergency Water Assistance Program, and Child Care Provider Assistance (\$42.0 million). The decreases are partially offset by an increase in KDHE—Health for Medicaid expansion (\$448.7 million).

Capital Improvements—Cash or debt service payments for projects involving new construction, remodeling and additions, rehabilitation and repair, razing, and the principal portion of debt service for a capital expenditure. The Governor’s FY 2023 recommendation for capital improvements is \$1.8 billion, which is a decrease of \$154.4 million, or 8.0 percent, below the FY 2022 revised estimate. The decrease is primarily attributable to accelerated debt retirement in FY 2022.

Conference Committee Adjustments for FY 2022

In House Sub. for Sub. for SB 267, the Conference Committee recommends expenditures of \$21.9 billion; including \$8.2 billion SGF, in FY 2022. The recommendation is an all funds decrease of \$1.1 billion, or 4.6 percent, including an SGF decrease of \$1.1 billion, or 11.7 percent, below the Governor’s FY 2022 recommendation. *(These adjustments include an increase of \$53.6 million SGF associated with GBA No. 1.)*

In addition to expenditure adjustments included in the bill, the following adjustments are reflected in the profile at the end of this section:

- Senate Sub. for HB 2567 – Education: The Committee deleted \$362.3 million to reflect K-12 education in a separate bill in FY 2022;
- SB 347 – APEX: The Attracting Powerful Economic Expansion Act approved an estimated \$6.3 million in SGF expenditures for FY 2022;
- SB 421 – KPERS Transfers and Layering: The Conference Committee on SB 421 approved the transfer of \$853.8 million from the SGF to the KPERS Trust Fund in FY 2022. Included in this transfer is the retirement of \$253.9 million in KPERS Layering Payments, which reduces SGF expenditures; and
- 2021 SB 159 – Federal Funds Swaps: The 2021 Legislature approved the Governor to swap federal funds for SGF moneys in certain circumstances, which total \$14.6 million in FY 2022.

The SGF expenditure recommendation including the policies above totals \$8.1 billion, which is a decrease of \$1.2 billion, or 12.7 percent, below the Governor's FY 2022 recommendation.

The Committee deleted 12.5 FTE positions, including 14.5 vacant FTE positions at the Kansas Historical Society, partially offset by the addition of 2.0 FTE positions at the Office of the Attorney General for auditors within the Office of the Medicaid Inspector General.

Major FY 2022 expenditure adjustments included in House Sub. for Sub. for SB 267 include:

- Department of Education – Delete \$362.3 million SGF to reflect the K-12 budget in Senate Sub. for HB 2567, which includes \$253.9 million SGF for KPERs Layering payments;
- Department of Administration – Delete \$792.2 million SGF; including:
 - Deleting \$332.2 million SGF for the early payoff of Series 2015A/G bonds;
 - Deleting \$460.0 million SGF in FY 2022 to not implement a one-time \$250 tax rebate included in the Governor's recommendation;
- Kansas Highway Patrol – Deleting \$18.1 million SGF for aircraft replacement and upgrade in FY 2022 and adding \$20.2 million from the State Highway Fund for purchase of two aircraft and replacement of the Executive aircraft;
- Kansas Water Office – Add \$80.0 million SGF to pay off water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs in FY 2022 and dedicate revenue streams to retirement of storage debt in the future; and
- Kansas Secretary of State – Add \$1.9 million SGF for the payment of settlements regarding voter fraud litigation.

Conference Committee Adjustments for FY 2023

In House Sub. for Sub. for SB 267, the Conference Committee recommends expenditures of \$16.0 billion, including \$4.6 billion SGF, for FY 2023. The recommendation is an all funds decrease of \$6.7 billion, or 29.6 percent, including an SGF decrease of \$4.4 billion, or 49.0 percent, below the Governor's FY 2023 recommendation.

In addition to expenditure adjustments included in the bill, the following adjustments are reflected in the profile at the end of this section:

- Senate Sub. for HB 2567 – Education: The Committee deleted \$6.4 billion, including \$4.2 billion SGF, to reflect K-12 education in a separate bill for FY 2023;
- SB 347 – APEX: The Attracting Powerful Economic Expansion Act approved an estimated \$6.3 million in SGF expenditures for FY 2023; and

- SB 421 – KPERS Transfers and Layering Payments: The Conference Committee recommends the transfer of \$271.1 million from the SGF to the KPERS Trust Fund in FY 2022.

The SGF expenditure recommendation including the policies above totals \$9.0 billion, which is a increase of \$68.0 million, or 0.8 percent, above the Governor’s FY 2023 recommendation.

The Conference Committee deleted a total of 26.5 FTE positions, including 8.0 FTE positions for the Department of Revenue to not implement the Governor’s food sales tax plan, 14.5 vacant FTE positions at the Kansas Historical Society, and 5.0 FTE positions for the social detox unit at Osawatomie State Hospital. The committee also added 1.0 FTE position for communication access services in the Kansas Commission for the Deaf and Hard of Hearing.

Major FY 2023 expenditure adjustments included in House Sub. for Sub. for SB 267 include:

Education:

- Department of Education – Deleting \$6.4 billion, including \$4.2 billion SGF, to reflect the K-12 education budget in a separate bill (Senate Sub. for HB 2567);
- Board of Regents – Deleting \$1.6 million SGF, major adjustments include;
 - Add \$10.0 million SGF to a new Demolition Account and designate \$750,000 for Washburn University;
 - Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative with a 1:1 match;
 - Add \$11.4 million SGF to the Non-Tiered Course Credit Hour Grant;
 - Add \$19.0 million SGF to the Comprehensive Grant Program with a 1:1 match of non-government funding;
 - Delete \$15.0 million SGF from the Two-Year Colleges Special Projects;
 - Delete \$20.7 million SGF from the Postsecondary Education Operating Grant;
 - Delete \$25.0 million SGF from the Kansas Access Partnership Grant; and
 - Add language to address overfunding of some community and technical colleges and create a working group to review funding and formula issues.

Staff Note: Federal ARPA funding added for universities, community colleges, technical colleges, Washburn, and private institutions are in the Office of the Governor.

- Wichita State University – Add \$7.0 million SGF for the National Institute for Aviation Research. This is the first year of five years of appropriations for this purpose.

Human Services:

- Department for Children and Families – Add \$7.5 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs;
- KDHE—Health – Delete \$574.1 million and add \$79.7 million SGF; major adjustments include:
 - Delete \$596.0 million, including the addition of \$68.5 million SGF, to remove funding for Medicaid Expansion;
 - Add \$10.0 million; including \$4.5 million SGF, to increase reimbursement rates for Emergency Medical Services provider codes;
 - Add \$3.5 million, including \$1.4 million SGF, to increase the availability of adult dental services provided through the State Medicaid program; and
 - Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services;
- KDADS – Add \$224.0 million, including \$91.3 million SGF, major adjustments include:
 - Add \$122.2 million, including \$48.9 million SGF, to provide a 25.0 percent reimbursement rate increase, excluding the T1000 code for specialized nursing, for providers of Home and Community Based Services (HCBS) Intellectual and Developmental Disability (I/DD) waiver services;
 - Add \$65.2 million, including \$26.2 million SGF, to provide for a full rebase of the nursing facility daily Medicaid rate for FY 2023. This amount is the difference between the amount to fully rebase the daily rate and the 3.0 percent increase already included in the Governor’s recommendation for FY 2023;
 - Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services;
 - Add \$12.5 million, including \$5.0 million SGF, to provide a 4.0 percent reimbursement rate increase for Medicaid behavioral health services;
 - Add \$7.7 million, including \$3.1 million SGF, and add language to increase the reimbursement rate for the T1000 Medicaid code for specialized nursing care from \$43.00 per hour to \$47.00 per hour;
 - Add \$2.0 million SGF to assist with staffing at psychiatric residential treatment facilities; and
 - Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver.

Public Safety:

- Adjutant General – Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee; and
- Kansas Highway Patrol – Add \$1.4 million, all from special revenue funds, to enhance the KHP Career progression Plan.

General Government:

- Department of Commerce – Delete \$247.7 million; including \$255.2 million SGF; major adjustments include:
 - Delete \$205.0 million SGF for University Grants;
 - Do not Adopt GBA No. 1, Item 1 – for rural housing and delete \$50.0 million SGF;
 - Add \$5.0 million to the Department of Commerce in federal ARPA funds to support a new housing grant requiring a 1:1 match of non-State funding to accommodate recent economic expansion; and
 - Reduce the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million for FY 2023;
- Office of the Governor – Add \$333.5 million, including \$20.0 million SGF; major adjustments include:
 - Add \$75.0 million from federal ARPA funds for grants for the Board of Regents, requiring a 3:1 match;
 - Add \$50.0 million from federal ARPA funds for business closure rebates;
 - Add \$35.0 million from federal ARPA funds for economic development grants at the University of Kansas;
 - Add \$35.0 million, all from federal ARPA funds, to offer a grant to a new agricultural production facility;
 - Add \$28.5 million from federal ARPA funds for grants to various Community Colleges with a 1:1 match requirement;
 - Add \$25.0 million from federal ARPA funds for agriculture development at Kansas State University;
 - Add \$25.0 million from federal ARPA funds for Health Sciences (WSU/KU);
 - Add \$20.0 million from federal ARPA funds for the Moderate Income Housing program;
 - Add \$20.0 million from the SGF for the Rural Housing Revolving Loan Program;

- Add \$10.0 million, all from federal ARPA funds, for private and independent colleges with a 3:1 match requirement; and
- Add \$10.0 million, all from federal ARPA funds, for Washburn University and community colleges other than those included in the \$28.5 million above with a 1:1 match requirement;
- State Treasurer – Delete \$13.0 million and the SGF transfer from STAR Bonds Food Sales Tax Revenue Replacement Fund; and
- Department of Administration – Delete \$60.0 million SGF for the Docking State Office Building with language lapsing up to \$60.0 million if federal funding is in excess of that amount.

Agriculture:

- KDHE—Environment – Delete \$32.5 million SGF for the KDHE Laboratory and lapse excess funds if federal funds available.

Statewide Adjustments:

- State Employee Pay – Delete \$7.9 million, including \$7.7 million SGF, to provide a 5.0 percent statewide salary adjustment for most state employees. This would result in an appropriation of \$145.3 million, including \$49.1 million SGF;
 - The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents’ Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan; and
- KPERS Policy Change – Delete \$10.0 million SGF for conversion of certain Kansas Department of Corrections employees, including juvenile correctional officers, and Kansas Department of Wildlife and Parks law enforcement officers to the Kansas Police and Firemen’s (KP&F) retirement system.

FY 2022 and FY 2023 Revenue Adjustments

The following are the recommended adjustments to SGF transfers and taxes that adjust available SGF revenue. For FY 2022, the Conference Committee recommendation reduces SGF receipts by \$753.9 million. For FY 2023, the recommendation increases SGF receipts by \$562.4 million.

FY 2022 revenue adjustments include:

- Budget Stabilization Fund – Reducing the transfer from the SGF to the Budget Stabilization Fund by \$100.0 million, from \$600.0 million to \$500.0 million; and
- SB 421 – KPERS Transfer – Transferring \$853.9 million from the SGF to the KPERS Trust fund.

FY 2023 revenue adjustments include:

- Food sales tax – Deleting a \$13.0 million SGF transfer for the food sales tax in STAR Bonds Districts;
- Water Structures Emergency Fund – Transferring \$50,000 SGF to the Water Structures Emergency Fund;
- Digital Imaging Fund – Transferring \$500,000 SGF to the Digital Imaging Program Fund;
- Job Creation Program Fund – Reducing the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million; and
- SB 421 – KPERS Transfer – Transferring \$271.1 million from the SGF to the KPERS Trust Fund.
- SB 347 APEX - Reduce SGF receipts by \$18.9 million in FY 2023.
- Tax and Commerce Conference Positions as of March 31:
 - HB 2239 - Various Tax Provisions - Reduce SGF receipts by \$38.7 million in FY 2023.
 - HB 2106 - Food Sales Tax - Reduce SGF receipts by \$82.0 million in FY 2023.
 - HB 2703 - Targeted Employment Act - Reduce SGF receipts by \$5.0 million in FY 2023.
 - HB 2597 - Sales Tax and Various - Reduce SGF receipts by \$174.1 million in FY 2023.

COMPARISON OF FY 2021 - FY 2023 RECOMMENDED EXPENDITURES
Conference Profile
As of Friday, April 1, 2022

FY 2022:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 9,330,685,436	\$ 23,009,932,852	41,367.6
Conf Rec. FY 2022 Budget	8,240,517,212	21,949,110,962	41,355.1
<i>Difference From Governor's Recommendation</i>	<u>\$ (1,090,168,224)</u>	<u>\$ (1,060,821,890)</u>	<u>(12.5)</u>
FY 2023:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 8,961,069,742	\$ 22,658,188,649	41,721.9
Conf Rec. FY 2023 Budget	4,566,308,306	15,949,149,394	41,695.4
<i>Difference From Governor's Recommendation</i>	<u>\$ (4,394,761,436)</u>	<u>\$ (6,709,039,255)</u>	<u>(26.5)</u>
Two -Year Change from Gov. Rec.	\$ (5,484,929,660)	\$ (7,769,861,145)	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Conference Profile
As of Friday, April 1, 2022

	<u>Actual FY 2021</u>	<u>Conf Rec. FY 2022</u>	<u>Conf Rec. FY 2023</u>
Beginning Balance	\$ 495.0	\$ 2,094.8	\$ 1,473.7
Receipts (November 2021 Consensus)	8,867.6	8,870.0	9,047.9
Governor's Revenue Adjustments	-	(596.2)	(35.1)
Legislative Tax Adjustments	-	-	(318.7)
Legislative Receipt Adjustments	-	(753.9)	(243.7)
Adjusted Receipts	<u>8,867.6</u>	<u>7,519.9</u>	<u>8,450.4</u>
Total Available	\$ <u>9,362.6</u>	\$ <u>9,614.7</u>	\$ <u>9,924.1</u>
Less Expenditures	7,267.8	8,240.5	4,566.3
2021 Authorized Federal Fund Swaps	0.0	(14.6)	0.0
SB 347 - APEX	0.0	6.3	6.3
Sub. for Sub. for HB 2567 - Education (2)	0.0	(91.1)	4,413.7
HB 2239 - Property Tax (Tax Conference 3/31)			42.8
Ending Balance	<u>\$ 2,094.8</u>	<u>\$ 1,473.7</u>	<u>\$ 895.0</u>
Ending Balance as a percent of Expenditures	28.8%	17.9%	19.6%

(1) Excludes Creative Industries Commission tax bills which have not passed either Chamber.

(2) Sub. for Sub. for HB 2567 has not passed either Chamber but exclusion would excessively distort the ending balance.

**State General Fund Revenue Adjustments
Conference Committee
As of Friday, April 1, 2022**

Legislative Transfer Adjustments

FY 2022:

Budget Stabilization Fund	\$ 100,000,000
SB 421 - KPERS Transfer	(853,866,022)
Total FY 2022	\$ (753,866,022)

FY 2023:

Food Sales Tax - STAR Bond	\$ 13,000,000
Water Structures Emergency Fund	(50,000)
Digital Imaging Fund	(500,000)
Job Creation Program Fund	15,000,000
SB 421 - KPERS Transfer	(271,133,978)
Total FY 2023	\$ (243,683,978)

Total FY 2022 through FY 2023 **\$ (997,550,000)**

Legislative Tax Adjustments

FY 2022:

None	\$ -
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FY 2023:

SB 347 - APEX	\$ (18,900,000)
HB 2239 - Various Tax Provisions (Tax Conference 3/31)	(38,700,000)
HB 2106 - Food Sales Tax (Tax Conference 3/31)	(82,000,000)
HB 2703 - Targeted Employment Act (Commerce Conference 3/30)	(5,000,000)
HB 2597 - Sales Tax and Various (Tax Conference 3/31)	(174,100,000)
Total FY 2023	\$ (318,700,000)

Total FY 2022 through FY 2023 **\$ (318,700,000)**

Conference Appropriations Bill - CCR for House Sub. for Sub. for SB 267
 (Reflects Conference Committee Adjustments for FY 2022, FY 2023, FY 2024, FY 2025, FY 2026, and FY 2027)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2022				
<u>Board of Pharmacy</u>				
1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Attorney General</u>				
1. Add \$7.4 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys in FY 2022. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.	0	7,446,334	7,446,334	0.0
2. Add \$43,319 SGF and 2.0 FTE positions for two new auditor positions within the Office of the Medicaid Inspector General in FY 2022.	43,319	0	43,319	2.0
<i>Agency Subtotal</i>	\$43,319	\$7,446,334	\$7,489,653	2.0
<u>Secretary of State</u>				
1. Add \$1.9 million SGF for the payments of settlements regarding voter fraud litigation for FY 2022.	1,900,000	0	1,900,000	0.0
<i>Agency Subtotal</i>	\$1,900,000	\$0	\$1,900,000	0.0
<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Add language allowing any member of the Legislature to become a member of the Kansas Public Employees Retirement System provided said member previously elected not to participate in the system. Such elections must be completed before the beginning of the 2023 Session.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Administration</u>				
1. Delete \$332.2 million SGF for the early payoff of Series 2015A/G bonds in FY 2022.	(332,226,150)	0	(332,226,150)	0.0
2. Delete \$460.0 million SGF in FY 2022 to not implement a one-time \$250 tax rebate included in the Governor's recommendation.	(460,000,000)	0	(460,000,000)	0.0
3. Add language to decrease the transfer to the Budget Stabilization Fund by \$100.0 million, for a total transfer of \$500.0 million in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	(\$792,226,150)	\$0	(\$792,226,150)	0.0
<u>Department of Revenue</u>				
1. Pay \$29,457 from the Motor Fuel Tax Refund Fund for taxes paid on fuel used for school buses and off-highway uses including farming in FY 2022.	0	0	0	0.0
2. Pay \$47,789 from the Sales Tax Refund Fund for reimbursement of overages resulting from the excess prepayment of sales taxes to OneNeck IT solutions in FY 2022.	0	0	0	0.0
3. Delete \$287,531 SGF for administrative costs related to elimination of the food sales tax in FY 2022.	(287,531)	0	(287,531)	0.0
<i>Agency Subtotal</i>	(\$287,531)	\$0	(\$287,531)	0.0
<u>Department of Commerce</u>				
1. Add \$500,000 EDIF for the Build Up Kansas program in FY 2022.	0	500,000	500,000	0.0
<i>Agency Subtotal</i>	\$0	\$500,000	\$500,000	0.0
<u>Department of Health and Environment - Health</u>				
1. Add \$250,000 SGF for school-based oral health services in FY 2022.	250,000	0	250,000	0.0
2. Add \$362,213 SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, to fully fund cancer screening and early detection services for uninsured and underinsured women in FY 2022.	362,213	0	362,213	0.0
<i>Agency Subtotal</i>	\$612,213	\$0	\$612,213	0.0
<u>Kansas State University</u>				
1. Add \$220,000 SGF to the KSU Polytechnic campus operating fund in FY 2022.	220,000	0	220,000	0.0
<i>Agency Subtotal</i>	\$220,000	\$0	\$220,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Education</u>				
1. Delete \$362.3 million SGF and remove the Department of Education budget and insert the Department of Education budget into Senate Sub. for HB 2567 in FY 2022.	(362,330,075)	0	(362,330,075)	0.0
<i>Agency Subtotal</i>	<i>(\$362,330,075)</i>	<i>\$0</i>	<i>(\$362,330,075)</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Add language for the agency to request \$919,504 from federal ARPA funds through the appropriate SPARK Advisory Panel for capital improvement projects to offset the State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose in FY 2022. In addition, add language to lapse \$919,504 SIBF for capital improvement projects if moneys from the ARPA Fund are available in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions in FY 2022.	0	0	0	(14.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(14.5)</i>
<u>Department of Corrections</u>				
1. Add language to lapse up to \$6.7 million SGF for the Pathways for Success initiative, which provides technical education equipment at correctional facilities, if moneys from the federal ARPA Fund are available in FY 2022.	0	0	0	0.0
2. Add language requiring the Jobs for America's Graduates-Kansas (JAG-K) program to submit a report to the Juvenile Justice Oversight Committee provided the program receives funding from the Evidence-Based Juvenile Programs account of the SGF, in an amount up to \$3.5 million, in FY 2022. The report must be submitted by October 20, 2022, and include number of youths served and performance outcomes.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$391, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$34, all from existing resources in the agency's SGF operations account, for claims against the State regarding an inmate's lost electronic devices in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$61, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>El Dorado Correctional Facility</u>				
1. Pay \$360, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Pay \$1,145, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.	0	1,200,000	1,200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Lapse \$18.1 million SGF to no longer fund the agency's enhancement request for aircraft with SGF in FY 2022.	(18,100,000)	0	(18,100,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$11.2 million and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount to purchase one new helicopter with forward-looking infrared (FLIR) (\$6.3 million) and one new C208 Cessna caravan with FLIR (\$5.7 million) in FY 2022.	0	11,200,000	11,200,000	0.0
3. Add \$9.0 million and increase the transfer from the State Highway Fund and add language authorizing the agency to expend up to \$9.0 million, all from special revenue funds, and increase the transfer from the State Highway Fund for the same amount in FY 2022 for the lease, lease-purchase, or purchase of a new or used executive aircraft should allocations from the SPARK funds not be available. Add language requiring the agency to sell the current King Air 350 by or before the delivery date of the new executive aircraft. The Committee noted a preference that the aircraft be made in Kansas.	0	9,000,000	9,000,000	0.0
<i>Agency Subtotal</i>	<i>(\$18,100,000)</i>	<i>\$20,200,000</i>	<i>\$2,100,000</i>	<i>0.0</i>

Kansas Water Office

1. Add \$80.0 million SGF to pay off water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs in FY 2022 and add language requiring any moneys from the Water Marketing Fund previously obligated for the payment of water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs to be used for the payment of water supply storage debt for all other reservoirs.	80,000,000	0	80,000,000	0.0
<i>Agency Subtotal</i>	<i>\$80,000,000</i>	<i>\$0</i>	<i>\$80,000,000</i>	<i>0.0</i>

TOTAL	(\$1,090,168,224)	\$29,346,334	(\$1,060,821,890)	(12.5)
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FY 2023

Board of Pharmacy

1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Veterinary Examiners

1. Add \$10,140, from the Veterinary Examiners Fee Fund, for the agency's five supplemental requests for increased attorneys fees, rent, travel, and office supplies for FY 2023.	0	10,140	10,140	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,140</i>	<i>\$10,140</i>	<i>0.0</i>

Governmental Ethics Commission

1. Delete \$48,423 SGF to remove the Governor's recommendation for partial adoption of the agency's salary pay plan for FY 2023.	(48,423)	0	(48,423)	0.0
<i>Agency Subtotal</i>	<i>(\$48,423)</i>	<i>\$0</i>	<i>(\$48,423)</i>	<i>0.0</i>

Legislature

1. Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023.	240,880	0	240,880	0.0
<i>Agency Subtotal</i>	<i>\$240,880</i>	<i>\$0</i>	<i>\$240,880</i>	<i>0.0</i>

Office of the Governor

1. Add \$778,445 all from federal ARPA funds for Pratt Community College provided the college provides a one-to-one match and completes the following project: welding program expansion to serve more students including purchase of additional robotic welding equipment, a pipe fab welding system, laser and waterjet cutting table, and a live axis computer numerical control machine for FY 2023.	0	778,445	778,445	0.0
2. Add \$4.0 million all from federal ARPA Funding, for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.	0	4,000,000	4,000,000	0.0
3. Add \$800,103 all from federal ARPA Funding, for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.	0	800,103	800,103	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$1.5 million all from federal ARPA Funding, for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.	0	1,499,913	1,499,913	0.0
5. Add \$425,375 all from federal ARPA Funding, for Highland Community College provided the college provides a one to one match and completes the following project; expansion of the welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.	0	425,375	425,375	0.0
6. Add \$999,786 all from federal ARPA Funding, for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.	0	999,786	999,786	0.0
7. Add \$2.5 million all from federal ARPA Funding, for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.	0	2,538,502	2,538,502	0.0
8. Add \$12.0 million all from federal ARPA Funding, for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.	0	12,000,000	12,000,000	0.0
9. Add \$1.5 million all from federal ARPA Funding, for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	0	1,498,987	1,498,987	0.0
10. Add \$4.0 million all from federal ARPA Funding, for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.	0	4,000,000	4,000,000	0.0
11. Add \$10.0 million, all from federal ARPA Funding, for Washburn University and community colleges other than those listed in the Office of the Governor items 1-10 and technical colleges to apply for Challenge Grants, requiring a 1:1 match.	0	10,000,000	10,000,000	0.0
12. Add \$10.0 million all from federal ARPA funds for private and independent colleges. Colleges must match the expenditure of state moneys on a \$3 of private moneys to \$1 of state moneys and that matching funds will not be matched with existing institutional funds, for FY 2023.	0	10,000,000	10,000,000	0.0
13. Add \$75.0 million from federal ARPA funds for grants for the Board of Regents, requiring a 3:1 match for FY 2023.	0	75,000,000	75,000,000	0.0
14. Add \$50.0 million from federal ARPA funds for business closure rebates for FY 2023.	0	50,000,000	50,000,000	0.0
15. Add \$25.0 million from federal ARPA funds for Health Sciences (WSU/KU) for FY 2023.	0	25,000,000	25,000,000	0.0
16. Add \$35.0 million from federal ARPA funds for economic development at the University of Kansas for FY 2023.	0	35,000,000	35,000,000	0.0
17. Add \$25.0 million from federal ARPA funds for agriculture development at Kansas State University for FY 2023.	0	25,000,000	25,000,000	0.0
18. Add \$20.0 million from federal ARPA funds for the Moderate Income Housing program for FY 2023.	0	20,000,000	20,000,000	0.0
19. Add \$20.0 million SGF for the Rural Housing Revolving Loan Program for FY 2023.	20,000,000	0	20,000,000	0.0
20. Add \$35.0 million, all from federal ARPA Funding, for FY 2023 to offer a grant to a new agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census. The agricultural production facility must create over 200 jobs and include over \$400.0 million in capital investment.	0	35,000,000	35,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
21. Add \$10,000, all from the EDIF, to the Governor's Grant's Office for the 2023 Holocaust Commemoration and add language that if the grant can be funded within existing resources, any remaining EDIF funds would lapse back to the EDIF.	0	10,000	10,000	0.0
<i>Agency Subtotal</i>	<i>\$20,000,000</i>	<i>\$313,551,111</i>	<i>\$333,551,111</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$34.2 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys for FY 2023. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.	0	34,220,237	34,220,237	0.0
2. Add language setting the limitation on legal representation charges for state agencies to \$100 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$34,220,237</i>	<i>\$34,220,237</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$13.0 million and the SGF transfer from STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2023 to hold STAR bond districts harmless, and review at Omnibus.	0	(13,000,000)	(13,000,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$13,000,000)</i>	<i>(\$13,000,000)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Delete language which references KSA 17-12a601 concerning the Securities Act Fee Fund to resolve statutory conflict due to the passage of SB 392 being signed into law.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add language to set the maximum compensation rate for assigned counsel at \$120 per hour for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$60.0 million SGF for the Docking State Office Building for FY 2023 and add language lapsing up to \$60.0 million SGF if federal funding is received in excess of \$60.0 million.	(60,000,000)	0	(60,000,000)	0.0
2. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for expenditures related to a potential gubernatorial transition for FY 2023.	15,000	0	15,000	0.0
3. Transfer \$500,000 from SGF to the Digital Imaging Program Fund for FY 2023 to replace revenue otherwise received from the vehicle modernization surcharge.	0	0	0	0.0
4. Add language to change the Budget Stabilization Fund from a no limit fund to an appropriated fund with a \$0 limitation for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$59,985,000)</i>	<i>\$0</i>	<i>(\$59,985,000)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete \$17.99 SGF and review the agency policy on taxation of streaming services for FY 2023.	(18)	0	(18)	0.0
2. Delete \$525,864 SGF and 8.0 FTE positions for administrative costs related to elimination of the food sales tax for FY 2023.	(525,864)	0	(525,864)	(8.0)
3. Add language that no expenditures shall be made to tax an internet based subscription service providing subscriber access only to a content library for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$525,882)</i>	<i>\$0</i>	<i>(\$525,882)</i>	<i>(8.0)</i>
<u>Kansas Lottery</u>				
1. Add language requiring the agency to provide to the Medicaid Inspector General a list of individuals who have claimed a prize of \$10,000 or more.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$35.0 million SGF for University Challenge Grants for FY 2023 and delete language requiring funding for National Institute for Aviation Research (NIAR) from this source.	(35,000,000)	0	(35,000,000)	0.0
2. Delete \$160.0 million SGF for University Challenge Grants for FY 2023.	(160,000,000)	0	(160,000,000)	0.0
3. Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.	(10,000,000)	0	(10,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Did not recommend adopting GBA No. 1, Item 1, and delete \$50.0 million SGF for rural housing for FY 2023.	(50,000,000)	0	(50,000,000)	0.0
5. Add \$2.5 million EDIF for the Build Up Kansas program for FY 2023.	0	2,500,000	2,500,000	0.0
6. Reduce the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million for FY 2023.	0	0	0	0.0
7. Delete \$240,880 from the KBA Grant Commitments account of the SGF for FY 2023.	(240,880)	0	(240,880)	0.0
8. Add \$5.0 million to the Department of Commerce in federal ARPA funds to support a new Housing grant requiring a \$1 to \$1 match of non-State funding to accommodate recent economic expansion. The grant must be to a Kansas county with a population of less than 60,000 and more than 40,000 as of the 2020 federal census. The total capital investment for the housing project must exceed \$50.0 million and the number of new jobs stemming from the economic development shall exceed 500. In addition, review potential for additional \$15.0 million at Omnibus.	0	5,000,000	5,000,000	0.0
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<i>Agency Subtotal</i>	<i>(\$255,240,880)</i>	<i>\$7,500,000</i>	<i>(\$247,740,880)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$800,000 SGF to increase funds available to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2023.	800,000	0	800,000	0.0
2. Add \$3.5 million, including \$1.4 million SGF, to increase the availability of adult dental services provided through the State Medicaid program for FY 2023.	1,400,000	2,100,000	3,500,000	0.0
3. Add \$2.0 million SGF to increase the availability of early intervention services provided through the Infant and Toddler Program (tiny-k) for FY 2023.	2,000,000	0	2,000,000	0.0
4. Delete \$596.0 million, including the addition of \$68.5 million SGF, to remove funding for Medicaid Expansion for FY 2023. The all funds deletion includes \$629.0 million from federal funds and \$35.5 million from special revenue funds. Add language to lapse the SGF funding if Medicaid Expansion is passed during the 2022 Session.	68,500,000	(664,500,000)	(596,000,000)	
5. Add \$250,000 SGF for school-based oral health services for FY 2023.	250,000	0	250,000	0.0
6. Add \$10.0 million, including \$4.5 million SGF, to increase reimbursement rates for Emergency Medical Services provider codes for FY 2023.	4,452,162	5,537,998	9,990,160	
7. Add \$1.4 million, including \$393,764 SGF, to provide coverage through the Children's Health Insurance Program for children residing in a household having a gross household income at or under 250.0 percent of the federal poverty income guidelines for FY 2023.	393,764	1,007,530	1,401,294	0.0
8. Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.	886,200	2,057,497	2,943,697	0.0
9. Add \$1.0 million SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, for FY 2023.	1,000,000	0	1,000,000	0.0
10. Add language to increase the amount available for transfer from the Medical Assistance Fee Fund to the Kansas Newborn Screening Fund from a maximum of \$2.5 million to a maximum of \$5.0 million for FY 2023.	0	0	0	0.0
11. Add language to instruct the agencies involved to advise and consult with the Chairperson and ranking minority member of the House Social Service Budget Committee and the Senate Human Services Subcommittee on the development and adjustment of the human services consensus caseload estimates for FY 2023.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$79,682,126</i>	<i>(\$653,796,975)</i>	<i>(\$574,114,849)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add language requiring the agency to maintain its FY 2021 staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services for FY 2023 and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to not exceed the authorized SGF expenditures.	0	0	0	0.0
2. Add language to allow the agency to expend moneys to fill a vacant engineer position in the Livestock Waste Section of the Bureau of Environmental Field Services in an amount not to exceed \$95,000 for FY 2023.	0	0	0	0.0
3. Delete \$32.5 million SGF for a new laboratory on Lot 4 of the Capitol Complex and add language that if federal coronavirus relief funds are identified as eligible for use of the project, that amount in excess of \$32.5 million shall be lapsed.	(32,500,000)	0	(32,500,000)	0.0
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<i>Agency Subtotal</i>	<i>(\$32,500,000)</i>	<i>\$0</i>	<i>(\$32,500,000)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$122.2 million, including \$48.9 million SGF, to provide a 25.0 percent reimbursement rate increase, excluding the T1000 Medicaid code for specialized nursing care, for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, and add language for the agency to provide a report to the joint Legislative Budget Committee regarding salaries and wages for the direct support workforce, for FY 2023.	48,875,820	73,313,725	122,189,545	0.0
2. Add \$65.2 million, including \$26.2 million SGF, to provide for a full rebase of the nursing facility daily Medicaid rate for FY 2023. This amount is the difference between the amount to fully rebase the daily rate and the 3.0 percent increase already included in the Governor's recommendation for FY 2023. The full rebase amount is based on calendar year 2019, 2020, and 2021 cost data, however, the data for calendar year 2021 is an estimate.	26,184,882	39,049,005	65,233,887	0.0
3. Add \$12.5 million, including \$5.0 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of Medicaid behavioral health services for FY 2023.	5,000,000	7,500,000	12,500,000	0.0
4. Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023.	4,732,836	7,099,254	11,832,090	0.0
5. Add \$7.7 million, including \$3.1 million SGF, and add language to increase the reimbursement rate for the T1000 Medicaid code for specialized nursing care from \$43.00 per hour to \$47.00 per hour for FY 2023.	3,094,545	4,641,815	7,736,360	0.0
6. Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023.	2,000,000	0	2,000,000	0.0
7. Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.	1,450,000	1,050,000	2,500,000	0.0
8. Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.	0	0	0	0.0
9. Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.	0	0	0	0.0
10. Add language to the Other Medical Assistance SGF account for FY 2023 to allow for any unencumbered balance at the end of FY 2022 to reappropriate into FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$91,338,083</i>	<i>\$132,653,799</i>	<i>\$223,991,882</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$7.5 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023. Add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.	7,500,000	0	7,500,000	0.0
2. Add \$500,000 SGF for Safe Families for Children - Kansas for the purpose of expanding the program in the Kansas City and Wichita metro areas, as well as, southeast Kansas area, if able within the funding for FY 2023. Add language requiring the Secretary for Children and Families to submit a status report to the House Committee on Social Services Budget on or before January 1, 2023. This additional funding would create a total of \$796,240 for Safe Families for Children - Kansas.	500,000	0	500,000	0.0
3. Add \$500,000 SGF for FosterAdopt Connect to offer Behavioral Interventionist services for children with behavioral and emotional issues for FY 2023.	500,000	0	500,000	0.0
4. Add \$450,000 SGF to recruit, retain, and train CALM Bonus Social Workers and CALM Super Parents for FY 2023.	450,000	0	450,000	0.0
5. Add \$79,000 SGF and 1.0 FTE position for communication access services within the Kansas Commission for the Deaf and Hard of Hearing for FY 2023.	79,000	0	79,000	1.0
6. Add language requiring the agency to provide the Cerebral Palsy Research Foundation of Kansas with \$125,000, from existing resources, for the purpose of purchasing and providing durable medical equipment for individuals with disabilities in the state of Kansas for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,029,000</i>	<i>\$0</i>	<i>\$9,029,000</i>	<i>1.0</i>

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Osawatomic State Hospital				
1. Delete \$993,018 SGF and 5.0 FTE positions, to not include the agency's enhancement request for a social detox unit for FY 2023.	(993,018)	0	(993,018)	(5.0)
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<i>Agency Subtotal</i>	<i>(\$993,018)</i>	<i>\$0</i>	<i>(\$993,018)</i>	<i>(5.0)</i>
Board of Regents				
1. Add \$1.5 million SGF to the Teachers Scholarship Program for FY 2023.	1,547,023	0	1,547,023	0.0
2. Add \$3.1 million SGF to the Postsecondary Tiered Technical Education State Aid for FY 2023.	3,097,030	0	3,097,030	0.0
3. Add \$11.4 million SGF to the Non-Tiered Course Credit Hour Grant for FY 2023.	11,412,876	0	11,412,876	0.0
4. Delete \$25.0 million SGF from the Kansas Access Partnership Grant for FY 2023.	(25,000,000)	0	(25,000,000)	0.0
5. Add \$19.0 million SGF to the Comprehensive Grant Program and add language that all funds in the program must have a 1:1 match with non-government funding for FY 2023.	19,000,000	0	19,000,000	0.0
6. Delete \$15.0 million SGF from the Two-Year Colleges Special Projects for FY 2023.	(15,000,000)	0	(15,000,000)	0.0
7. Add \$200,000 SGF to a newly created Benedictine College Engineering Program account for FY 2023.	200,000	0	200,000	0.0
8. Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022. For FY 2024 the two-year colleges will have any over-funded amounts reduced by 50 percent and the remaining funds distributed based on each eligible institution's calculated gap. For FY 2025, the two-year colleges will be funded by fully implementing the funding formula for the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant.	0	0	0	0.0
9. Add language to establish a working group to review the plan to reduce the tiered and non-tiered funding from those colleges currently over-funded and other formula related issues, pursuant to the Board of Regents formula for FY 2023. This working group would be made of 13 members, including: three members from community colleges, two members from technical colleges, one member from the Board of Regents, the Chairperson from the Senate Committee on Education, the Chairperson of the Senate Committee on Ways and Means, the Chairperson of House Committee on Appropriations, the ranking member of the House Committee on Appropriations, the Chairperson of the House Committee on Higher Education Budget, the ranking member of the House Committee on Higher Education Budget, and the ranking member from the Senate Committee on Ways and Means.	0	0	0	0.0
10. Add \$3.8 million SGF to the Career Technical Education Capital Outlay to be divided evenly among the 16 technical and community colleges receiving capital outlay aid for FY 2023. The new funds would require a 1:1 match from college or private donations including moneys, or equipment. It is the intent of the Legislature to add language in next years bill for the funds to reappropriate to allow the colleges two years to expend the funds.	3,800,000	0	3,800,000	0.0
11. Delete \$20.7 million SGF from the Postsecondary Education Operating Grant for FY 2023 and review at Omnibus.	(20,700,000)	0	(20,700,000)	0.0
12. Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023. Also, add language to the fund requiring a 1:1 match by the universities.	10,000,000	0	10,000,000	0.0
13. Add \$10.0 million SGF to a new Demolition Account and designate \$750,000 for Washburn University for FY 2023. The funds are to be expended through FY 2025. Also, add language stating that the funds are for building demolition only.	10,000,000	0	10,000,000	0.0
14. Add language to add the contents of HB 2600, a land sale/exchange bill including properties currently owned by KU, KSU, ESU, and PSU in Kansas and Nebraska for FY 2023.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$1,643,071)</i>	<i>\$0</i>	<i>(\$1,643,071)</i>	<i>0.0</i>
Kansas State University				
1. Add language for KSU to conduct a study of the Polytechnic campus including a review of the mission and extent of the campus; degree offerings; and the financial structure of the polytechnic campus. The report shall be submitted to the House Committee on Appropriations and the Senate Committee on Ways and Means before November 1, 2022 for FY 2023.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Fort Hays State University</u>				
1. Add \$500,000 SGF for cybersecurity initiative operating expenditures for FY 2023.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add \$7.0 million SGF to a new Digital Transformation Program Account with a 1:1 match and annual reporting to the House Committee on Appropriations and Senate Committee on Ways and Means for FY 2023.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$6.4 billion, including \$4.2 billion SGF and 270.3 FTE positions, and remove the Kansas Department of Education budget and insert the Department of Education budget into a separate bill, Senate Sub. for HB 2567 for FY 2023.	(4,209,268,134)	(2,141,396,385)	(6,350,664,519)	0.0
<i>Agency Subtotal</i>	<i>(\$4,209,268,134)</i>	<i>(\$2,141,396,385)</i>	<i>(\$6,350,664,519)</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Add language for the agency to request \$1.3 million from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose for FY 2023. In addition, add language to lapse \$1.3 million SIBF for capital improvement projects if moneys from the ARPA Fund are available for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add \$386,000 SGF for children age birth to 2 (up to the child's 3rd birthday) and add language requesting the SPARK Health and Education Advisory Panel recommend \$386,000 in COVID-19 ARPA funds be appropriated for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023 and lapse SGF if SPARK funds are available.	386,000	0	386,000	0.0
2. Add language requiring the Kansas School for the Deaf to implement a fee for service model to fund the full implementation of the LAP for children ages 3-8 through fees billed to school districts up to \$493,157 for FY 2023.	0	0	0	0.0
3. Add language that the Language Assessment Fee Fund shall be established, as a no-limit fund, for the purpose of assessing a fee for service for the LAP to the Kansas School for the Deaf for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$386,000</i>	<i>\$0</i>	<i>\$386,000</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions for FY 2023.	0	0	0	(14.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(14.5)</i>
<u>Department of Corrections</u>				
1. Add \$625,761, including \$508,865 SGF and \$116,896 from the Correctional Institutions Building Fund, to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.	508,865	116,896	625,761	0.0
<i>Agency Subtotal</i>	<i>\$508,865</i>	<i>\$116,896</i>	<i>\$625,761</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.	(20,951,443)	0	(20,951,443)	0.0
<i>Agency Subtotal</i>	<i>(\$20,951,443)</i>	<i>\$0</i>	<i>(\$20,951,443)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Add language to return a car and fund repairs up to \$20,000, all from special revenue funds, and increase the transfer from the State Highway Fund by the same amount for FY 2023.	0	20,000	20,000	0.0
2. Add language requiring the agency to implement salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol by July 1, 2023, and stating that, if salary and wage parity is not implemented, any funding added by the 2022 Legislature expressly intended to be used to enhance the career progression plan for FY 2023 will be lapsed.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$1.4 million, all from special revenue funds, to enhance the KHP Career progression Plan and increase the transfer from the State Highway Fund by the same amount for FY 2023.	0	1,400,000	1,400,000	0.0
4. Add language directing the agency to apply the \$5.0 million added to the agency's FY 2023 budget by the Governor to enhance the agency's Career Progression Plan.	0	0	0	0.0
5. Add language to issue a Kansas Highway Patrol card to and sell the personal side arm of part-time law enforcement officers with 10 years or more of service.	0	0	0	0.0
6. Add \$1.5 million, and increase the transfer from the State Highway Fund in the same amount, for maintenance and operation of the executive aircraft for FY 2023.	0	1,500,000	1,500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,920,000</i>	<i>\$2,920,000</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Adopt GBA No. 1, Item 2, to add \$3.6 million for salary adjustments for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Reallocate \$298,044 within State Water Plan Fund line items to fix a technical error in the agency's budget submission and align requested State Water Plan Fund expenditures with the recommendations of the Kansas Water Authority for FY 2023.	0	0	0	0.0
2. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2023 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.	60,000	0	60,000	0.0
3. Add language to create the Water Structures Emergency Fund for FY 2023 and transfer \$50,000 SGF to the Water Structures Emergency Fund for FY 2023.	0	0	0	0.0
4. Add \$150,000 SGF for a Dam Safety Program study for FY 2023. Study topics would include evaluation of when dams are most at risk and in need of state oversight and inspection; identification of the number of dams that are currently regulated or unregulated that would be considered hazardous; and identification of potential statutory or regulatory changes to protect public safety while reducing regulatory requirements on dam owners.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	<i>\$210,000</i>	<i>\$0</i>	<i>\$210,000</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$150,000, all from the State Water Plan Fund, for the water injection dredging project at Tuttle Creek Lake for FY 2023.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$3.0 million, all from the Transportation Technology Development Fund, for development of innovative technologies in vehicular and air transportation for FY 2023.	0	3,000,000	3,000,000	0.0
2. Add language to allow public and private postsecondary educational institution to apply for and receive grants from the Transportation Technology Development fund in the Kansas Department of Transportation for FY 2023. This language will waive the requirement for applicants to partner and projects be administered by local units of government and allow universities and local governments to match the grants with other state funding.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
State Employee Pay				
1. Delete \$7.9 million, including \$7.7 million SGF, to adjust the 5.0 percent statewide salary adjustment for state employees included in the Governor's recommendation for FY 2023. Add language to authorize the State Finance Council to certify allocations to agencies and to utilize any remaining funds to address salary inequities elsewhere identified by the Director of Personnel Services. This would result in an appropriation of \$145.3 million, including \$49.1 million SGF, to provide certain classified employees with a two-step adjustment and unclassified employees with a 5.0 percent adjustment as a merit pool.	(7,700,539)	(206,642)	(7,907,181)	0.0
<p>The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents' Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan.</p>				
<i>Agency Subtotal</i>	<i>(\$7,700,539)</i>	<i>(\$206,642)</i>	<i>(\$7,907,181)</i>	<i>0.0</i>
KPERS Policy Change				
1. Delete \$10.0 million SGF for conversion of certain Kansas Department of Corrections employees, including juvenile correctional officers, and Kansas Department of Wildlife and Parks law enforcement officers to the Kansas Police and Firemen's (KP&F) retirement system for FY 2023.	(10,000,000)	0	(10,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$10,000,000)</i>	<i>\$0</i>	<i>(\$10,000,000)</i>	<i>0.0</i>
TOTAL	(\$4,389,961,436)	(\$2,314,277,819)	(\$6,704,239,255)	(26.5)
FY 2024				
Department of Commerce				
1. Reduce the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
Wichita State University				
1. Add \$7.0 million SGF to a new Digital Transformation Program Account with a 1:1 match and annual reporting to the House Committee on Appropriations and Senate Committee on Ways and Means for FY 2024.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
Department of Education				
1. Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, and remove the Kansas Department of Education budget and insert the Department of Education budget into a separate bill, Senate Sub. for HB 2567 for FY 2024.	(3,127,031,605)	0	(3,127,031,605)	0.0
<i>Agency Subtotal</i>	<i>(\$3,127,031,605)</i>	<i>\$0</i>	<i>(\$3,127,031,605)</i>	<i>0.0</i>
Department of Agriculture				
1. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2024 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.	60,000	0	60,000	0.0
<i>Agency Subtotal</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$60,000</i>	<i>0.0</i>
TOTAL	(\$3,119,971,605)	\$0	(\$3,119,971,605)	0.0
FY 2025				
Wichita State University				
1. Add \$7.0 million SGF to a new Digital Transformation Program Account with a 1:1 match and annual reporting to the House Committee on Appropriations and Senate Committee on Ways and Means for FY 2025.	7,000,000	0	7,000,000	0.0
<i>Agency Subtotal</i>	<i>\$7,000,000</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>0.0</i>
TOTAL	\$7,000,000	\$0	\$7,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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FY 2026

Wichita State University

1. Add \$7.0 million SGF to a new Digital Transformation Program Account with a 1:1 match and annual reporting to the House Committee on Appropriations and Senate Committee on Ways and Means for FY 2026.	7,000,000	0	7,000,000	0.0
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<i>Agency Subtotal</i>	\$7,000,000	\$0	\$7,000,000	0.0
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TOTAL	\$7,000,000	\$0	\$7,000,000	0.0
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FY 2027

Wichita State University

1. Add \$7.0 million SGF to a new Digital Transformation Program Account with a 1:1 match and annual reporting to the House Committee on Appropriations and Senate Committee on Ways and Means for FY 2027.	7,000,000	0	7,000,000	0.0
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<i>Agency Subtotal</i>	\$7,000,000	\$0	\$7,000,000	0.0
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TOTAL	\$7,000,000	\$0	\$7,000,000	0.0
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Bill Explanation on Appropriations Bill

Sub. for SB 444	House Sub. for Sub. for SB 267	House Sub. for Sub. for SB 267
Senate Adjustments	House Adjustments	Conference Committee
Sec. -- — Hutchinson Correctional Facility 1. Did not consider paying the claims.	Sec. -- — Hutchinson Correctional Facility 1. Did not consider paying the claims.	Sec. 2 — Hutchinson Correctional Facility 1. Pay \$391, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.
Sec. -- — Lansing Correctional Facility 1. Did not consider paying the claim.	Sec. -- — Lansing Correctional Facility 1. Did not consider paying the claim.	Sec. 2 — Lansing Correctional Facility 1. Pay \$34, all from existing resources in the agency's SGF operations account, for claims against the State regarding an inmate's lost electronic devices in FY 2022.
Sec. -- — Ellsworth Correctional Facility 1. Did not consider paying the claim.	Sec. -- — Ellsworth Correctional Facility 1. Did not consider paying the claim.	Sec. 2 — Ellsworth Correctional Facility 1. Pay \$61, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.
Sec. -- — El Dorado Correctional Facility 1. Did not consider paying the claims.	Sec. -- — El Dorado Correctional Facility 1. Did not consider paying the claims.	Sec. 2 — El Dorado Correctional Facility 1. Pay \$360, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost inmate property in FY 2022.
Sec. -- — Adjutant General 1. Did not consider paying the claim.	Sec. -- — Adjutant General 1. Did not consider paying the claim.	Sec. 3 — Adjutant General 1. Pay \$1,145, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2022.
Sec. -- — Secretary of State 1. Did not consider paying the claims.	Sec. -- — Secretary of State 1. Did not consider paying the claims.	Sec. 4 — Secretary of State 1. Add \$1.9 million SGF for the payments of settlements regarding voter fraud litigation for FY 2022.
Sec. -- — Department of Revenue	Sec. -- — Department of Revenue	Sec. 5 — Department of Revenue

Sub. for SB 444 Senate Adjustments	House Sub. for Sub. for SB 267 House Adjustments	House Sub. for Sub. for SB 267 Conference Committee
1. Did not consider paying the claims.	1. Did not consider paying the claim.	1. Pay \$29,457 from the Motor Fuel Tax Refund Fund for taxes paid on fuel used for school buses and off-highway uses including farming for FY 2022.
Sec. -- — Department of Revenue	Sec. -- — Department of Revenue	Sec. 6 — Department of Revenue
2. Did not consider paying the claim.	2. Did not consider paying the claim.	2. Pay \$47,789 from the Sales Tax Refund Fund for reimbursement of overages resulting from the excess prepayment of sales taxes for FY 2022.
Sec. 11 — Board of Pharmacy	Sec. 11 — Board of Pharmacy	Sec. 17 — Board of Pharmacy
1. Did not consider adding the language.	1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2022.	1. Concur with the House and add the language.
2. Did not consider adding the language.	2. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2023.	2. Concur with the House and add the language.
Sec. 13 — Board of Veterinary Examiners	Sec. 13 — Board of Veterinary Examiners	Sec. 19 — Board of Veterinary Examiners
1. Add \$9,256 from the Veterinary Examiners Fee Fund for attorney fees, rent and utilities, and contractual services including board member travel and Office of Information Technology Services fees in FY 2022.	1. Did not recommend adding the funding.	1. Concur with the House and do not add the funding.
2. Add \$9,362 from the Veterinary Examiners Fee Fund for attorney fees, rent and utilities, and contractual services including board member travel and Office of Information Technology Services fees for FY 2023.	2. Add \$10,140 from the Veterinary Examiners Fee Fund for attorney fees, rent and utilities, software, office equipment, and contractual services including board member travel and Office of Information Technology Services fees for FY 2023.	2. Concur with the House and add \$10,140 from the Veterinary Examiners Fee Fund for FY 2023.
Sec. 14 — Governmental Ethics Commission	Sec. 14 — Governmental Ethics Commission	Sec. 20 — Governmental Ethics Commission
1. Delete \$48,423 SGF to remove the Governor's recommendation for partial adoption of the agency's salary pay plan for FY 2023.	1. Did not recommend deleting the funding.	1. Concur with the Senate and delete the funding.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

Sec. 18 — Legislature

1. Add \$240,880, all SGF, to provide a 15.0 percent pay raise to office assistants and committee assistants for FY 2023 (Floor amendment).

Sec. 22 — Office of the Governor

1. Did not consider adding the funding.

2. Did not consider adding the funding.

3. Did not consider adding the funding.

Sec. 18 — Legislature

1. Did not consider adding the funding.

Sec. 22 — Office of the Governor

1. Did not consider adding the funding.

2. Did not consider adding the funding.

3. Did not consider adding the funding.

Sec. 21 — Legislature

1. Concur with the Senate and add the funding.

Sec. 28 — Office of the Governor

1. Add \$778,445 all from federal APRA funding for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cutting water jet cutting table, and a live axis computer numerical control machine for FY 2023.
2. Add \$4.0 million, all from federal ARPA funding, for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.
3. Add \$800,103, all from federal ARPA Funding, for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

4. Did not consider adding the funding.

4. Did not consider adding the funding.

4. Add \$1.5 million, all from federal ARPA Funding, for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.

5. Did not consider adding the funding.

5. Did not consider adding the funding.

5. Add \$425,375, all from federal ARPA Funding, for Highland Community College provided the college provides a one to one match and completes the following project; expansion of the welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.

6. Did not consider adding the funding.

6. Did not consider adding the funding.

6. Add \$999,786, all from federal ARPA Funding, for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.

7. Did not consider adding the funding.

7. Did not consider adding the funding.

7. Add \$2.5 million, all from federal ARPA Funding, for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

8. Did not consider adding the funding.

8. Did not consider adding the funding.

8. Add \$12.0 million, all from federal ARPA Funding, for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.

9. Did not consider adding the funding.

9. Did not consider adding the funding.

9. Add \$1.5 million all from federal ARPA funding for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.

10. Did not consider adding the funding.

10. Did not consider adding the funding.

10. Add \$4.0 million, all from federal ARPA Funding, for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.

11. Did not consider adding the funding.

11. Did not consider adding the funding.

11. Add \$10.0 million all from federal ARPA Funding, for Washburn University and community colleges other than those listed in the Office of the Governor items 1-10 and technical colleges to apply for Challenge Grants, requiring a 1:1 match.

12. Did not recommend adding the funding.

12. Add \$10,000, all from the EDIF, to the Governor's Grant's Office for the 2023 Holocaust Commemoration and add language that if the grant can be funded within existing resources any remaining EDIF funds would lapse back to the EDIF.

12. Concur with the House and add the funding.

Sub. for SB 444	House Sub. for Sub. for SB 267	House Sub. for Sub. for SB 267
Senate Adjustments	House Adjustments	Conference Committee
13. Did not consider adding the funding.	13. Did not consider adding the funding.	13. Add \$75.0 million from federal ARPA funds for grants for the Board of Regents requiring at 3 - 1 match, for FY 2023.
14. Did not consider adding the funding.	14. Did not consider adding the funding.	14. Add \$50.0 million from federal ARPA funds for business closure rebates for FY 2023.
15. Did not consider adding the funding.	15. Did not consider adding the funding.	15. Add \$25.0 million from federal ARPA funds for Healthy Sciences (WSU/KU) for FY 2023.
16. Did not consider adding the funding.	16. Did not consider adding the funding.	16. Add \$35.0 million from federal ARPA funds for economic development at the University of Kansas for FY 2023.
17. Did not consider adding the funding.	17. Did not consider adding the funding.	17. Add \$25.0 million from federal ARPA funds for agriculture development at Kansas State University for FY 2023.
18. Did not consider adding the funding.	18. Did not consider adding the funding.	18. Add \$20.0 million from federal ARPA funds for the Moderate Income Housing program for FY 2023.
19. Did not consider adding the funding.	19. Did not consider adding the funding.	19. Add \$20.0 million from the SGF for the Rural Housing Revolving Loan Program for FY 2023.
20. Did not consider adding the funding.	20. Did not consider adding the funding.	20. Add \$35.0 million, all from federal ARPA Funding, for FY 2023 to offer a grant to a new agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census. The agricultural production facility must create over 200 jobs and include over \$400.0 million in capital investment.
21. Did not consider adding the funding.	21. Did not consider adding the funding.	21. Add \$10.0 million all from federal ARPA funds for private and independent colleges. Colleges must match the expenditure of state moneys on a \$3 of private moneys to \$1 of state moneys and that matching funds will not be matched with existing institutional funds, for FY 2023.
Sec. 23 — Attorney General	Sec. 23 — Attorney General	Sec. 30 — Attorney General

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

1. Add \$7.4 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys in FY 2022. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.

2. Did not consider adding the funding or the positions.

Sec. 24 — Attorney General

1. Add \$34.2 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys for FY 2023. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.
2. Add language setting the limitation on legal representation charges for state agencies to \$100 for FY 2023.

Sec. 26 — State Treasurer

1. Did not recommend deleting the funding.

Sec. 33 — Board of Indigents' Defense Services

1. Add language to set the maximum compensation rate for assigned counsel at \$120 per hour for FY 2023.

Sec. 35 — Judicial Branch

1. Did not consider adjusting the funding.

1. Concur with the Senate and add the funding.

2. Add \$43,319 SGF and 2.0 FTE positions for two new auditor positions within the Office of the Medicaid Inspector General in FY 2022.

Sec. 24 — Attorney General

1. Concur with the Senate and add the funding.
2. Did not consider adding the language.

Sec. 8 — State Treasurer

1. Delete \$13.0 million and the SGF transfer from STAR Bonds Food Sales Tax Revenue Replacement Fund for FY 2023 to hold STAR bond districts harmless, and review at Omnibus.

Sec. 33 — Board of Indigents' Defense Services

1. Concur with the Senate and add the language.

Sec. 35 — Judicial Branch

1. Delete \$9.0 million SGF and add \$9.0 million from the Docket Fee Fund for FY 2023 for expenditures related to the elimination of the Judicial Branch surcharge.

1. Concur with the Senate and add the funding.

2. Concur with the House and add the funding and the positions.

Sec. 31 — Attorney General

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the language.

Sec. 33 — State Treasurer

1. Concur with the House, delete the funding and the transfer, and review at Omnibus.

Sec. 40 — Board of Indigents' Defense Services

1. Concur with the Senate and add the language.

Sec. 42 — Judicial Branch

1. Concur with the Senate and do not adjust the funding, and review at Omnibus.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

Sec. 36 – Kansas Public Employees Retirement System (KPERs)

1. Did not consider adding the language.

Sec. 41 – Department of Administration

1. Delete \$332.2 million SGF for the early payoff of Series 2015A/G bonds in FY 2022.
2. Delete \$460.0 million SGF in FY 2022 to not implement a one-time \$250 tax rebate included in the Governor's recommendation.
3. Did not consider adding the language.

Sec. 42 – Department of Administration

1. Did not consider adding the funding.
2. Did not consider transferring the funds.
3. Add language to change the Budget Stabilization Fund from a no limit fund to an appropriated fund with a \$0 limitation for FY 2023.

Sec. 49 – Department of Revenue

1. Delete \$287,531 SGF for administrative costs related to elimination of the food sales tax in FY 2022.

Sec. 50 – Department of Revenue

1. Delete \$17.99 SGF and review the agency policy on taxation of streaming services for FY 2023.

Sec. 36 – Kansas Public Employees Retirement System (KPERs)

1. Add language allowing any member of the Legislature to become a member of the Kansas Public Employees Retirement System provided said member previously elected not to participate in the system. Such elections must be completed before the beginning of the 2023 Session.

Sec. 41 – Department of Administration

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.
3. Add language to decrease the transfer to the Budget Stabilization Fund by \$100.0 million, for a total transfer of \$500.0 million for FY 2022.

Sec. 42 – Department of Administration

1. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for expenditures related to a potential gubernatorial transition for FY 2023.
2. Transfer \$500,000 from the SGF to the Digital Imaging Program Fund for FY 2023 to replace revenue otherwise received from the vehicle modernization surcharge.
3. Did not consider adding the language.

Sec. 49 – Department of Revenue

1. Concur with the Senate and delete the funding and FTE.

Sec. 50 – Department of Revenue

1. Concur with the Senate and delete the funding and FTE.

Sec. 43 – Kansas Public Employees Retirement System (KPERs)

1. Concur with the House and add the language.

Sec. 48 – Department of Administration

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and add the language.

Sec. 49 – Department of Administration

1. Concur with the House and add the funding.
2. Concur with the House and transfer the funds.
3. Concur with the Senate and add the language.

Sec. 56 – Department of Revenue

1. Concur with the Senate and delete the funding and FTE.

Sec. 56 – Department of Revenue

1. Concur with the Senate and delete the funding and FTE.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

Sec. 50 — Department of Revenue

2. Did not consider adding the language.

3. Delete \$525,864 SGF and 8.0 FTE positions for administrative costs related to elimination of the food sales tax for FY 2023.

Sec. 51 — Kansas Lottery

1. Did not consider adding the language.

Sec. 53 — Department of Commerce

1. Did not consider adding the funding.

Sec. 54 — Department of Commerce

1. Did not consider adding the funding.

2. Delete \$240,880 from the KBA Grant Commitments account of the SGF for FY 2023.

3. Did not recommend deleting the funding.

4. Delete \$35.0 million SGF for University Challenge Grants for FY 2023 and delete language requiring funding for National Institute for Aviation Research (NIAR) from this source.

Sec. 50 — Department of Revenue

2. Did not consider adding the language.

3. Concur with the Senate and delete the funding and FTE.

Sec. 51 — Kansas Lottery

1. Did not consider adding the language.

Sec. 53 — Department of Commerce

1. Add \$500,000 SGF for the Build Up Kansas program in FY 2022

Sec. 54 — Department of Commerce

1. Add \$999,786 SGF for Hutchinson Community College provided the college provides a one-to-one match and completes the following project: build a facility expansion to allow for additional lab space to create 20 additional registered nursing education spots for students for FY 2023.

2. Did not consider deleting the funding.

3. Delete \$160.0 million SGF for University Challenge Grants for FY 2023.

4. Add language to increase the amount reserved for the National Institute for Aviation Research (NIAR) from \$20.0 million to \$35.0 million SGF of the \$195.0 million appropriated for University Matching Grants for FY 2023.

Sec. 57 — Department of Revenue

2. Add language that no expenditures shall be made to tax an internet based subscription service providing subscriber access only to a content library for FY 2023.

3. Concur with the Senate and delete the funding and FTE..

Sec. 58 — Kansas Lottery

1. Add language requiring the agency to provide to the Medicaid Inspector General a list of individuals who have claimed a prize of \$10,000 or more.

Sec. 60 — Department of Commerce

1. Add \$500,000 EDIF for the Build Up Kansas program in FY 2022

Sec. 61 — Department of Commerce

1. Move to the Office of the Governor and fund from federal ARPA funds.

2. Concur with the Senate and delete the funding.

3. Concur with the House and delete the funding.

4. Concur with the Senate and delete the funding and the language.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

5. Did not consider adding the funding.

5. Add \$6.8 million SGF for Cloud Community College provided the college provides a one-to-one match and completes the following projects: building a technical education and innovation center to house academic programs of Renewable Energy, Nursing & Allied Health, Agriculture, & Industrial Technology to meet regional workforce needs for FY 2023.

5. Move to the Office of the Governor and fund from federal ARPA funds for a total of \$4.0 million.

6. Did not consider adding the funding.

6. Add \$5.2 million SGF for Cowley Community College provided the college provides a one-to-one match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand Carpentry/Construction Trades, Welding, Electromechanical Maintenance, and other high-wage high-demand careers for FY 2023.

6. Move to the Office of the Governor and fund from federal ARPA funds for a total of \$4.0 million.

7. Did not consider adding the funding.

7. Add \$800,103 SGF for Fort Scott Community College provided the college provides a one-to-one match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet this critical workforce shortage for industry for FY 2023.

7. Move to the Office of the Governor and fund from federal ARPA funds.

8. Did not consider adding the funding.

8. Add \$425,375 SGF for Highland Community College provided the college provides a one to one match and completes the following project; expansion of welding program in Atchison and equipment to start computer support specialist and other high-wage high-demand information technology programs in the Highland service territory for FY 2023.

8. Move to the Office of the Governor and fund from federal ARPA funds.

9. Did not consider adding the funding.

9. Add \$1.5 million SGF for Garden City Community College provided the college provides a one-to-one match and completes the following projects: build and 8,000 square-foot facility expansion to increase Agricultural Technology, Farm Equipment Mechanic, Industrial Machinery Mechanic, and Welding programs to serve significantly more students and better meet local industry workforce demand for FY 2023.

9. Move to the Office of the Governor and fund from federal ARPA funds.

Senate Adjustments

House Adjustments

Conference Committee

10. Did not consider adding the funding.

10. Add \$2.5 million SGF for Johnson County Community College provided the college provides a one-to-one match and completes the following project; expansion of Commercial Driving License-A Program to aid the supply chain and logistics workforce shortage facing all industries due to lack of CDL drivers and the difficulty of receiving low-cost CDL training locally. This will allow for significantly more course offerings at differing times for students including day, night, and weekends for FY 2023.

10. Move to the Office of the Governor and fund from federal ARPA funds.

11. Did not consider adding the funding.

11. Add \$18.0 million SGF for Kansas City Kansas Community College provided the college provides a one-to-one match and completes the following project: Construction and outfitting of the Kansas City Community College Community Education Health and Wellness Center, a 130,000 square-foot, \$70.0 million multi-level education, workforce, behavioral, and physical health center to house programs that currently do not exist in downtown Kansas City Kansas for FY 2023.

11. Move to the Office of the Governor and fund from federal ARPA funds for a total of \$12.0 million.

12. Did not consider adding the funding.

12. Add \$1.5 million SGF for Neosho Community College provided the college provides a one-to-one match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.

12. Move to the Office of the Governor and fund from federal ARPA funds.

13. Did not consider adding the funding.

13. Add \$778,445 SGF for Pratt Community College provided the college provides a one to one match and completes the following project: welding program expansion to serve more students. Purchase of additional robotic welding equipment, a pipe fab welding system, laser cutting water jet cutting table, and a live axis computer numerical control machine for FY 2023.

13. Move to the Office of the Governor and fund from federal ARPA funds.

Senate Adjustments

House Adjustments

Conference Committee

14. Did not consider adding the language.

14. Add language requiring the Department of Commerce to expend funds to consult with the State Finance Council regarding the interest rate, financing terms, development agreement and sources and uses of the multi sport athletic complex and attraction in the Bluhawk STAR Bond district. Additionally, prior to proceeding with the Bluhawk STAR Bond district the Department of Commerce will be required to receive approval of the Governor and a majority of the members of the State Finance council for FY 2023.

14. Concur with the Senate and do not add the language.

15. Did not recommend deleting the funding.

15. Delete \$10.0 million SGF for University Grants and review at Omnibus for FY 2023.

15. Concur with the House and delete the funding and review at Omnibus

16. Adopt in part GBA No. 1, Item 1 and delete \$20.0 million SGF and add language lapsing the funds if federal ARPA money is available from the SPARK Advisory Panels.

16. Did not recommend adopting GBA No. 1, Item 1, and delete \$50.0 million SGF for rural housing for FY 2023.

16. Concur with the House and delete the funding.

17. Did not consider adding the funding.

17. Add \$2.5 million SGF for the Build Up Kansas program in FY 2023.

17. Add \$2.5 million EDIF for the Build Up Kansas program in FY 2023.

18. Did not consider adding the funding.

18. Did not consider adding the funding.

18. Add \$5.0 million to the Department of Commerce from federal ARPA funds to support a new Housing grant requiring a \$1 to \$1 match of non-State funding to accommodate recent economic expansion. The grant must be to a Kansas county with a population of less than 60,000 and more than 40,000 as of the 2020 federal census. The total capital investment for the housing project must exceed \$50.0 million and the number of new jobs stemming from the economic development shall exceed 500. Consider the potential addition of \$15.0 million at Omnibus.

Sec. 60 – Department of Health and Environment - Health

Sec. 60 – Department of Health and Environment - Health

Sec. 67 — Department of Health and Environment - Health

1. Did not consider adding the funding.

1. Add \$362,213 SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, to fully fund cancer screening and early detection services for uninsured and underinsured women in FY 2022.

1. Concur with the House and add the funding.

2. Add \$250,000 SGF for school-based oral health services in FY 2022.

2. Did not consider adding the funding.

2. Concur with the Senate and add the funding.

Sub. for SB 444	House Sub. for Sub. for SB 267	House Sub. for Sub. for SB 267
Senate Adjustments	House Adjustments	Conference Committee
<p>Sec. 61 — Department of Health and Environment - Health</p> <p>3. Add \$2.0 million SGF to increase the availability of early intervention services provided through the Infant and Toddler Program (tiny-k) for FY 2023.</p> <p>4. Add \$800,000 SGF to increase funds available to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2023.</p> <p>5. Did not consider adding the funding.</p>	<p>Sec. 61 — Department of Health and Environment - Health</p> <p>3. Concur with the Senate and add the funding.</p> <p>4. Concur with the Senate and add the funding.</p> <p>5. Add \$1.0 million SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works, for FY 2023.</p>	<p>Sec. 68 — Department of Health and Environment - Health</p> <p>3. Concur with the Senate and add the funding.</p> <p>4. Concur with the Senate and add the funding.</p> <p>5. Concur with the House and add the funding.</p>
<p>Sec. 63 — Department of Health and Environment - Health</p> <p>6. Add \$250,000 SGF for school-based oral health services for FY 2023.</p>	<p>Sec. 63 — Department of Health and Environment - Health</p> <p>6. Did not consider adding the funding.</p>	<p>Sec. 68 — Department of Health and Environment - Health</p> <p>6. Concur with the Senate and add the funding.</p>
<p>Sec. 63 — Department of Health and Environment - Health</p> <p>7. Delete \$596.0 million, including the addition of \$68.5 million SGF, to remove funding for Medicaid Expansion for FY 2023. The all funds deletion includes \$629.0 million from federal funds and \$35.5 million from special revenue funds. Add language to lapse the SGF funding if Medicaid Expansion is passed during the 2022 Session.</p> <p>8. Did not consider adding the funding.</p> <p>9. Add \$10.0 million, including \$4.5 million SGF, to raise Medicaid reimbursement rates for ground and air ambulance codes.</p>	<p>Sec. 63 — Department of Health and Environment - Health</p> <p>7. Concur with the Senate and delete the funding and add the language.</p> <p>8. Add \$1.4 million all funds, including \$393,764 SGF to provide coverage through the Children's Health Insurance Program for children residing in a household having a gross household income at or under 250.0 percent of the federal poverty income guidelines for FY 2023.</p> <p>9. Add \$9.4 million, including \$4.2 million SGF, to raise Medicaid reimbursement rates for ground ambulance codes.</p>	<p>Sec. 70 — Department of Health and Environment - Health</p> <p>7. Concur with the Senate and delete the funding and add the language.</p> <p>8. Concur with the House and add the funding.</p> <p>9. Concur with the Senate and add \$10.0 million, including \$4.5 million SGF, to raise Medicaid reimbursement rates for ground and air ambulance codes.</p>

Sub. for SB 444 Senate Adjustments	House Sub. for Sub. for SB 267 House Adjustments	House Sub. for Sub. for SB 267 Conference Committee
<p>10. Did not consider adding the funding.</p> <p>11. Add \$3.5 million, including \$1.4 million SGF, to increase the availability of adult dental services provided through the State Medicaid program for FY 2023.</p>	<p>10. Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.</p> <p>11. Concur with the Senate and add the funding.</p>	<p>10. Concur with the House and add the funding.</p> <p>11. Concur with the Senate and add the funding.</p>
<p>Sec. 65 — Dept. of Health and Environment - Environment</p> <p>1. Add language requiring the agency to maintain its FY 2021 staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services for FY 2023 and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to not exceed the authorized SGF expenditures.</p> <p>2. Did not consider adding the language.</p>	<p>Sec. 65 — Dept. of Health and Environment - Environment</p> <p>1. Concur with the Senate and add the language.</p> <p>2. Add language to allow the agency to expend moneys to fill a vacant engineer position in the Livestock Waste Section of the Bureau of Environmental Field Services in an amount not to exceed \$95,000 for FY 2023.</p>	<p>Sec. 72 — Dept. of Health and Environment - Environment</p> <p>1. Concur with the Senate and add the language.</p> <p>2. Concur with the House and add the language.</p>
<p>Sec. 67 — Kansas Department for Aging and Disability Services</p> <p>1. Add \$146.3 million, including \$58.5 million SGF, to provide a 30.0 percent reimbursement rate increase, excluding the T1000 Medicaid code for specialized nursing care, for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, for FY 2023.</p>	<p>Sec. 67 — Kansas Department for Aging and Disability Services</p> <p>1. Add \$68.4 million, including \$27.4 million SGF, to provide a 14.0 percent reimbursement rate increase for providers of Home and Community Based Services (HCBS) Intellectual and Developmental Disability (I/DD) waiver services for FY 2023.</p>	<p>Sec. 74 — Kansas Department for Aging and Disability Services</p> <p>1. Add \$122.2 million, including \$48.9 million SGF, to provide a 25.0 percent reimbursement rate increase, excluding the T1000 Medicaid code for specialized nursing care, for providers of Home and Community Based Services Intellectual and Developmental Disability waiver services, and add language for the agency to provide a report to the joint Legislative Budget Committee regarding salaries and wages for the direct support workforce, for FY 2023.</p>

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

- | Senate Adjustments | House Adjustments | Conference Committee |
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| 2. Add \$65.2 million, including \$26.2 million SGF, to provide for a full rebase of the nursing facility daily Medicaid rate for FY 2023. This amount is the difference between the amount to fully rebase the daily rate and the 3.0 percent increase already included in the Governor's recommendation for FY 2023. The full rebase amount is based on calendar year 2019, 2020, and 2021 cost data, however, the data for calendar year 2021 is an estimate. | 2. Concur with the Senate and add the funding. | 2. Concur with the Senate and add the funding. |
| 3. Add \$12.5 million, including \$5.0 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of Medicaid behavioral health services for FY 2023. | 3. Concur with the Senate and add the funding. | 3. Concur with the Senate and add the funding. |
| 4. Add \$7.7 million, including \$3.1 million SGF, and add language to increase the reimbursement rate for the T1000 Medicaid code for specialized nursing care from \$43.00 per hour to \$47.00 per hour for FY 2023. | 4. Concur with the Senate and add the funding and the language. | 4. Concur with the Senate and add the funding and the language. |
| 5. Add \$4.8 million SGF for mini-grants to assist in Certified Community Behavioral Health Clinic (CCBHC) implementation for FY 2023. | 5. Did not recommend adding the funding. | 5. Concur with the House and do not recommend adding the funding. |
| 6. Add \$3.5 million SGF for additional nutritional program expenditures for FY 2023. | 6. Did not recommend adding the funding. | 6. Concur with the House and do not recommend adding the funding. |
| 7. Add \$2.0 million SGF to assist with staffing at Psychiatric Residential Treatment Facilities for FY 2023. | 7. Did not recommend adding the funding. | 7. Concur with the Senate and add the funding. |
| 8. Add \$500,000 SGF for FosterAdopt Connect to offer Behavioral Interventionist services for children with behavioral and emotional issues for FY 2023. | 8. Concur with the Senate and add the funding. | 8. Moved to the Department for Children and Families. (Technical Adjustment) |
| 9. Did not consider adding the funding. | 9. Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Frail Elderly waiver services for FY 2023. | 9. Concur with the House and add the funding. |
| 10. Did not recommend adding the funding. | 10. Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023. | 10. Concur with the House and add the funding. |

Senate Adjustments

House Adjustments

Conference Committee

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| <p>11. Did not consider adding the language.</p> <p>12. Did not consider adding the language.</p> <p>13. Add language to the Other Medical Assistance SGF account for FY 2023 to allow for any unencumbered balance at the end of FY 2022 to reappropriate into FY 2023.</p> <p>Sec. 67 — Osawatomie State Hospital</p> <p>1. Delete \$993,018 SGF and 5.0 FTE positions, to not include the agency's enhancement request for a social detox unit for FY 2023.</p> <p>Sec. 69 — Department for Children and Families</p> <p>1. Add \$10.0 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023.</p> <p>2. Did not recommend adding the funding.</p> | <p>11. Add language to require KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.</p> <p>12. Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.</p> <p>13. Concur with the Senate and add the language.</p> <p>Sec. 67 — Osawatomie State Hospital</p> <p>1. Did not recommend deleting the funding or the position.</p> <p>Sec. 69 — Department for Children and Families</p> <p>1. Add \$5.0 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023. Add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.</p> <p>2. Add \$500,000 SGF for Safe Families for Children - Kansas for the purpose of expanding the program in the Kansas City and Wichita metro areas, as well as, southeast Kansas area, if able within the funding for FY 2023. Add language requiring the Secretary for Children and Families to submit a status report to the House Committee on Social Services Budget on or before January 1, 2023. This additional funding would create a total of \$796,240 for Safe Families for Children -</p> | <p>11. Concur with the House and add the language.</p> <p>12. Concur with the House and add the language.</p> <p>13. Concur with the Senate and add the language.</p> <p>Sec. 74 — Osawatomie State Hospital</p> <p>1. Concur with the Senate and delete the funding and positions.</p> <p>Sec. 76 — Department for Children and Families</p> <p>1. Add \$7.5 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023. Add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.</p> <p>2. Concur with the House and add the funding and the language.</p> |
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Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

3. Did not consider adding the funding.

3. Did not consider adding the funding.

3. Add \$500,00 SGF for FosterAdopt Connect to offer Behavioral Interventionist services for children with behavioral and emotional issues for FY 2023. (Technical adjustment from KDADS)

4. Did not recommend adding the funding.

4. Add \$450,000 SGF to recruit, retain, and train CALM Bonus Social Workers and CALM Super Parents for FY 2023.

4. Concur with the House and add the funding.

5. Add \$158,531 SGF and 2.0 FTE positions for communication access services within the Kansas Commission for the Deaf and Hard of Hearing for FY 2023.

5. Did not consider adding the funding or the positions.

5. Add \$79,000 SGF and 1.0 FTE position for communication access services within the Kansas Commission for the Deaf and Hard of Hearing for FY 2023.

6. Add language requiring the agency to provide the Cerebral Palsy Research Foundation of Kansas with \$125,000, all from existing resources, for the purpose of purchasing and providing durable medical equipment for individuals with disabilities in the State of Kansas for FY 2023.

6. Concur with the Senate and add the language.

6. Concur with the Senate and add the language.

Sec. 79 — School for the Deaf

Sec. 76 — School for the Deaf

Sec. 83 — School for the Deaf

1. Add language requiring the Kansas School for the Deaf to implement a fee for service model to fund the full implementation of the LAP for children ages 3-8 through fees billed to school districts up to \$493,157 for FY 2023.

1. Concur with the Senate and add the language.

1. Concur with the Senate and add the language.

2. Add language that the Language Assessment Fee Fund shall be established, as a no-limit fund, for the purpose of assessing a fee for service for the LAP to the Kansas School for the Deaf for FY 2023.

2. Concur with the Senate and add the language.

2. Concur with the Senate and add the language.

3. Add \$386,000 SGF for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023.

3. Add language requesting the SPARK Health and Education Advisory Panel recommend \$386,000 in COVID-19 ARPA funds be appropriated for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023.

3. Add \$386,000 SGF for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) and add language requesting the SPARK Health and Education Advisory Panel recommend \$386,000 in COVID-19 ARPA funds be appropriated for children age birth to 2 (up to the child's 3rd birthday) LAP for FY 2023 and lapse SGF if SPARK funds are available.

Sec. 77 — State Historical Society

Sec. 77 — State Historical Society

Sec. 84 — State Historical Society

1. Did not recommend deleting the FTE positions.

1. Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions in FY 2022.

1. Concur with the House and delete the FTE positions.

Sub. for SB 444	House Sub. for Sub. for SB 267	House Sub. for Sub. for SB 267
Senate Adjustments	House Adjustments	Conference Committee
Sec. 78 — State Historical Society	Sec. 78 — State Historical Society	Sec. 85 — State Historical Society
1. Did not recommend deleting the FTE positions.	1. Delete 14.5 FTE positions to bring the total number to 71.0 FTE positions for FY 2023.	1. Concur with the House and delete the FTE positions.
Sec. 83 — Fort Hays State University	Sec. 80 — Fort Hays State University	Sec. 87 — Fort Hays State University
1. Add \$500,000 SGF for cybersecurity initiative operating expenditures for FY 2023.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
Sec. 84 — Kansas State University	Sec. 81 — Kansas State University	Sec. 88 — Kansas State University
1. Did not consider adding the funding.	1. Did not consider adding the funding.	1. Add \$220,000 SGF to the KSU Polytechnic campus operating fund in FY 2022.
Sec. 85 — Kansas State University	Sec. 82 — Kansas State University	Sec. 89 — Kansas State University
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language for KSU to conduct a study of the Polytechnic campus including a review of the mission and extent of the campus; degree offerings; and the financial structure of the polytechnic campus. The report shall be submitted to the House Appropriations Committee and the Senate Ways and Means Committee before November 1, 2022 for FY 2023.
Sec. 99 — Wichita State University	Sec. 96 — Wichita State University	Sec. 103 — Wichita State University
1. Add \$7.0 million SGF to a new Digital Transformation Program account for FY 2023.	1. Did not consider adding the funding.	1. Concur with the Senate and add the funding for the Digital Transformation Program account and language for a 1:1 match with an annual reporting requirement to House Committee on Appropriations and Senate Committee on Ways and Means.
Sec. 100 — Wichita State University	Sec. -- — Wichita State University	Sec. 104 — Wichita State University
1. Add \$7.0 million SGF to a new Digital Transformation Program account for FY 2024.	1. Did not consider adding the funding.	1. Concur with the Senate and add the funding for the Digital Transformation Program account and language for a 1:1 match with an annual reporting requirement to House Committee on Appropriations and Senate Committee on Ways and Means.
Sec. 101 — Wichita State University	Sec. -- — Wichita State University	Sec. 105 — Wichita State University

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

-
1. Add \$7.0 million SGF to a new Digital Transformation Program account for FY 2025.

-
1. Did not consider adding the funding.

-
1. Concur with the Senate and add the funding for the Digital Transformation Program account and language for a 1:1 match with an annual reporting requirement to House Committee on Appropriations and Senate Committee on Ways and Means.

Sec. 102 — Wichita State University

Sec. -- — Wichita State University

Sec. 106 — Wichita State University

1. Add \$7.0 million SGF to a new Digital Transformation Program account for FY 2026.

1. Did not consider adding the funding.

1. Concur with the Senate and add the funding for the Digital Transformation Program account and language for a 1:1 match with an annual reporting requirement to House Committee on Appropriations and Senate Committee on Ways and Means.

Sec. 103 — Wichita State University

Sec. -- — Wichita State University

Sec. 107 — Wichita State University

1. Add \$7.0 million SGF to a new Digital Transformation Program account for FY 2027.

1. Did not consider adding the funding.

1. Concur with the Senate and add the funding for the Digital Transformation Program account and language for a 1:1 match with an annual reporting requirement to House Committee on Appropriations and Senate Committee on Ways and Means.

Sec. 105 — Board of Regents

Sec. 98 — Board of Regents

Sec. 109 — Board of Regents

1. Add \$3.1 million SGF to the Postsecondary Tiered Technical Education State Aid for FY 2023.
2. Add \$11.4 million SGF to the Non-Tiered Course Credit Hour Grant for FY 2023.
3. Add \$490,094 to the Career Technical Education Capital Outlay Aid for FY 2023.

1. Did not consider adding the funding.
2. Did not consider adding the funding.
3. Add \$7.0 million SGF to the Career Technical Education Capital Outlay to be divided evenly among the 16 technical and community colleges receiving capital outlay aid for FY 2023. The new funds would require a 1:1 match from college or private donations, including moneys, or equipment. It is the intent of the Legislature to add language in next years bill for the funds to reappropriate to allow the colleges two years to expend the funds.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Add \$3.8 million SGF to the Career Technical Education Capital Outlay to be divided evenly among the 16 technical and community colleges receiving capital outlay aid for FY 2023. The new funds would require a 1:1 match from college or private donations including moneys, or equipment. It is the intent of the Legislature to add language in next years bill for the funds to reappropriate to allow the colleges two years to expend the funds.

4. Did not consider adding the funding.

4. Add \$200,000 SGF to a newly created Benedictine College Engineering Program account for FY 2023.

4. Concur with the House and add the funding.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

- | Senate Adjustments | House Adjustments | Conference Committee |
|--|---|---|
| 5. Delete \$15.0 million SGF from the Two-Year Colleges Special Projects for FY 2023. | 5. Concur with the Senate and delete the funding. | 5. Concur with the Senate and delete the funding. |
| 6. Did not consider adding the funding. | 6. Add \$158.8 million SGF to a newly created Two-year Colleges Operating Fund for FY 2023 and add language stating the colleges would receive an amount not less than the combined amount of tiered and non-tiered amounts pursuant to the formula in FY 2022. Any college currently over funded in both accounts would receive the exact same amount as their FY 2022 allocation pursuant to the formula for FY 2023. | 6. Concur with the Senate and do not add the funding. |
| 7. Did not consider deleting the funding. | 7. Delete \$84.0 million SGF and associated language from the non-tiered course credit hour grant for FY 2023. | 7. Concur with the Senate and do not add the funding. |
| 8. Did not consider deleting the funding. | 8. Delete \$63.0 million and associated language from the postsecondary tiered technical state aid for FY 2023. | 8. Concur with the Senate and do not add the funding. |
| 9. Delete \$20.7 million SGF from the Postsecondary Education Operating Grant for FY 2023 and review at Omnibus. | 9. Did not recommend deleting the funding. | 9. Concur with the Senate and delete the funding and review at Omnibus. |

Senate Adjustments

House Adjustments

Conference Committee

- | Senate Adjustments | House Adjustments | Conference Committee |
|--|---|---|
| <p>10. Add language to establish a working group to create a plan to reduce the tiered and non-tiered funding from those colleges currently over-funded, pursuant to the Board of Regents formula for FY 2023. This working group would be made of 11 members, including: three members from community colleges, two members from technical colleges, one member from the Board of Regents, the Chairperson from the Senate Committee on Education, the Chairperson of the Senate Committee on Ways and Means, the Chairperson of the House Committee on Higher Education Budget, the ranking member of the Higher Education Budget, and the ranking member from the Senate Committee on Ways and Means.</p> | <p>10. Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022. For FY 2024 the two-year colleges will have any over-funded amounts reduced by 50 percent and the remaining funds distributed based on each eligible institution's calculated gap. For FY 2025, the two-year colleges will be funded by fully implementing the funding formula for the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant.</p> | <p>10. Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022. For FY 2024 the two-year colleges will have any over-funded amounts reduced by 50 percent and the remaining funds distributed based on each eligible institution's calculated gap. For FY 2025, the two-year colleges will be funded by fully implementing the funding formula for the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant. Add language to establish a working group to review the plan to reduce the tiered and non-tiered funding from those colleges currently over-funded, pursuant to the Board of Regents formula and review formula related issues for FY 2023. This working group would be made of 13 members, including: three members from community colleges, two members from technical colleges, one member from the Board of Regents, the Chairperson from the Senate Committee on Education, the Chairperson of the Senate Committee on Ways and Means, the Chairperson from House Appropriations, the ranking member of House Appropriations, the Chairperson of the House Committee on Higher Education Budget, the ranking member of the House Committee on Higher Education Budget, and the ranking member from the Senate Committee on Ways and Means.</p> |
| <p>11. Add \$19.0 million SGF to the Comprehensive Grant Program and add language that all funds in the program must have a 1:1 match with non-government funding for FY 2023.</p> | <p>11. Add \$25.0 million SGF to the comprehensive grant program with language requiring a 1:1 match of local, non-state moneys from either such institution or private funding for FY 2023.</p> | <p>11. Concur with the Senate and add the funding and the language.</p> |
| <p>12. Delete \$25.0 million SGF from the Kansas Access Partnership Grant for FY 2023.</p> | <p>12. Concur with the Senate and delete the funding.</p> | <p>12. Concur with the Senate and delete the funding.</p> |
| <p>13. Add language to the Postsecondary Tiered Technical Education State Aid and Non-Tiered Course Credit Hour Grant to hold all colleges harmless and funded for FY 2023 at no less than funding amounts allocated in FY 2022.</p> | <p>13. Concur with the Senate and add the language.</p> | <p>13. Concur with the Senate and add the language.</p> |

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

14. Did not consider adding the funding.

14. Add \$1.5 million SGF to the Teachers Scholarship Program for FY 2023.

14. Concur with the House and add the funding.

Sec. 106 – Department of Corrections

Sec. 99 – Department of Corrections

Sec. 110 — Department of Corrections

1. Did not consider adding the language.

1. Add language to lapse up to \$6.7 million SGF for the Pathways for Success initiative, which provides technical education equipment at correctional facilities, if moneys from the federal ARPA Fund are available in FY 2022.

1. Concur with the House and add the language.

2. Add language requiring the Jobs for America's Graduates-Kansas (JAG-K) program to submit a report to the Juvenile Justice Oversight Committee provided the program receives funding from the Evidence-Based Juvenile Programs account of the SGF, in an amount up to \$3.5 million, in FY 2022. The report must be submitted by October 20, 2022, and include number of youths served and performance outcomes.

2. Did not consider adding the language.

2. Concur with the Senate and add the language.

Sec. 109 – Adjutant General

Sec. 102 – Adjutant General

Sec. 113 — Adjutant General

1. Did not recommend adding the funding or the position.

1. Add \$100,843 SGF and 1.0 FTE position for an Intelligence Analyst at the Kansas Intelligence Fusion Center for FY 2023 to provide analysis of emerging threats to key agricultural infrastructure.

1. Concur with the Senate and do not add the funding or the position.

Sec. -- – State Fire Marshal

Sec. 103 – State Fire Marshal

Sec. 115 — State Fire Marshal

1. Did not consider adding the funding.

1. Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.

1. Concur with the House and add the funding.

Sec. 110 – State Fire Marshal

Sec. 104 – State Fire Marshal

Sec. 116 — State Fire Marshal

1. Did not consider deleting the funding.

1. Delete \$100,000, from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant pending agency application for funding from the ARPA Fund through the SPARK Executive Committee and review this funding at Omnibus for FY 2023.

1. Did not recommend deleting the funding.

Sec. 111 – Highway Patrol

Sec. 105 – Highway Patrol

Sec. 116 — Highway Patrol

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

1. Delete \$18.1 million SGF to no longer fund the agency's enhancement request for aircraft with SGF in FY 2022.
2. Add \$11.2 million and increase the transfer from the State Highway Fund to the Aircraft Fund to purchase one new helicopter with FLIR (\$6.3 million) and one new C208 Cessna caravan with FLIR (\$5.7 million) in FY 2022.

1. Concur with the Senate and delete the funding.
2. Did not recommend adding the funding.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.

Sec. 112 — Highway Patrol

Sec. 105 — Highway Patrol

Sec. 116 — Highway Patrol

3. Add language authorizing the agency to expend up to \$9.0 million, all from special revenue funds, and increase the transfer from the State Highway Fund for the same amount for FY 2023 for the lease, lease-purchase, or purchase of a Cessna Citation CJ3+ executive aircraft should allocations from the SPARK funds not be available. Add language requiring the agency to sell the current King Air 350 by or before the delivery date of the Cessna CJ3+.

3. Did not consider adding the funding.

3. Add language authorizing the agency to expend up to \$9.0 million, all from special revenue funds, and increase the transfer from the State Highway Fund for the same amount in FY 2022 for the lease, lease-purchase, or purchase of a new or used executive aircraft should allocations from the SPARK funds not be available. Add language requiring the agency to sell the current King Air 350 by or before the delivery date of the new executive aircraft. The committee expressed a preference that the aircraft be made in Kansas.

Sec. 112 — Highway Patrol

Sec. 105 — Highway Patrol

Sec. 117 — Highway Patrol

4. Add language to issue a Kansas Highway Patrol card to and sell the personal side arm of part-time law enforcement officers with 10 years or more of service.
5. Add \$3.6 million, all from special revenue funds, to enhance the KHP Career Progression Plan and increase the transfer from the State Highway Fund by the same amount for FY 2023.
6. Add \$141,675, all from special revenue funds, to match the Law Enforcement Officers pay matrix with Highway Patrol Troopers of the Kansas Highway Patrol for FY 2023.

4. Did not consider adding the language.
5. Did not consider adding the funding.

4. Concur with the Senate and add the language.
5. Add \$1.4 million, all from special revenue funds, to enhance the KHP Career Progression Plan and increase the transfer from the State Highway Fund by the same amount for FY 2023.
6. Concur with the House and add the language.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

- 7. Add \$1.5 million, and increase the transfer from the State Highway Fund in the same amount, for maintenance of the executive aircraft for FY 2023.
- 8. Add language directing the agency to apply the \$3.6 million added to the agency's FY 2023 budget by the Governor to enhance the agency's Career Progression Plan.
- 9. Add language to return a car and fund repairs up to \$20,000, all from special revenue funds, and increase the transfer from the State Highway Fund by the same amount for FY 2023.

- 7. Did not consider adding the funding.
- 8. Did not consider adding the language.
- 9. Did not consider adding the funding or the language.

- 7. Concur with the Senate and add the funding and increase the transfer. Add language that the funding is for maintenance and operation of the executive aircraft.
- 8. Add language directing the agency to apply the \$5.0 million added to the agency's FY 2023 budget by the Governor to enhance the agency's Career Progression Plan.
- 9. Concur with the Senate and add the funding and language.

Sec. 114 — Kansas Bureau of Investigation

Sec. 107 — Kansas Bureau of Investigation

Sec. 120 — Kansas Bureau of Investigation

- 1. Adopt GBA No. 1, Item 2, to add \$3.6 million for salary adjustments for FY 2023.
- 2. Did not consider adding the funding.
- 3. Did not consider adding the funding.

- 1. Did not consider GBA No. 1, Item 2, to add \$3.6 million for salary adjustments for FY 2023.
- 2. Add \$1.7 million SGF to adjust the pay progression plan for KBI agents for FY 2023.
- 3. Add \$947,050 SGF to increase the salaries of forensic scientists by 11.0 percent for FY 2023.

- 1. Concur with the Senate and adopt the GBA.
- 2. Concur with the Senate and do not add the funding.
- 3. Concur with the Senate and do not add the funding.

Sec. 121 — Department of Agriculture

Sec. 114 — Department of Agriculture

Sec. 126 — Department of Agriculture

- 1. Did not consider adding the funding.
- 2. Did not consider adding the language.

- 1. Add \$150,000 SGF for a Dam Safety Program study for FY 2023. Study topics would include evaluation of when dams are most at risk and in need of state oversight and inspection; identification of the number of dams that are currently regulated or unregulated that would be considered hazardous; and identification of potential statutory or regulatory changes to protect public safety while reducing regulatory requirements on dam owners.
- 2. Add language to create the Water Structures Emergency Fund for FY 2023 and transfer \$50,000 SGF to the Water Structures Emergency Fund for FY 2023.

- 1. Concur with the House and add the funding.
- 2. Concur with the House and add the language and the transfer.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

3. Reallocate \$298,044 within State Water Plan Fund line items to fix a technical error in the agency's budget submission and align requested State Water Plan Fund expenditures with the recommendations of the Kansas Water Authority for FY 2023.

3. Concur with the Senate and reallocate the funding.

3. Concur with the Senate and reallocate the funding.

4. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2023 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.

4. Concur with the Senate and add the funding.

4. Concur with the Senate and add the funding.

Sec. 122 – Department of Agriculture

Sec. 115 – Department of Agriculture

Sec. 127 — Department of Agriculture

1. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2024 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.

1. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.

Sec. 125 – Kansas Water Office

Sec. 118 – Kansas Water Office

Sec. 130 — Kansas Water Office

1. Add \$80.0 million SGF to pay off water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs in FY 2022.

1. Did not recommend adding the funding.

1. Add \$80.0 million SGF to pay off water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs in FY 2022 and add language requiring any moneys from the Water Marketing Fund previously obligated for the payment of water supply storage debt for Big Hill, Clinton, and Hillsdale reservoirs to be used for the payment of water supply storage debt for all other reservoirs.

Sec. 126 – Kansas Water Office

Sec. 119 – Kansas Water Office

Sec. 131 — Kansas Water Office

1. Did not consider adding the funding.

1. Add \$150,000, all from the State Water Plan Fund, for the water injection dredging project at Tuttle Creek Lake for FY 2023.

1. Concur with the House and add the funding.

Sec. 129 – Kansas Department of Transportation

Sec. 122 – Kansas Department of Transportation

Sec. 135 — Kansas Department of Transportation

1. Add \$3.0 million, all from the Transportation Technology Development Fund, for development of innovative technologies in vehicular and air transportation for FY 2023.

1. Did not consider adding the funding.

1. Concur with the Senate and add the funding.

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

2. Add language to allow public and private postsecondary educational institution to apply for and receive grants from the Transportation Technology Development fund in the Kansas Department of Transportation for FY 2023. This language will waive the requirement for applicants to partner and projects be administered by local units of government and allow universities and local governments to match the grants with other state funding.

2. Did not consider adding the language.

2. Concur with the Senate and do add the language.

Sec. -- -- Department of Health and Environment - Health

Sec. 126 -- Department of Health and Environment - Health

Sec. 138 -- Department of Health and Environment - Health

1. Did not consider adding the language.

1. Add language to instruct the agencies involved to advise and consult with the Chairperson and ranking minority member of the House Social Service Budget Committee and the Senate Human Services Subcommittee on the development and adjustment of the human services consensus caseload estimates for FY 2023.

1. Concur with the House and add the language.

Sec. 134 -- State Employee Pay

Sec. 131 -- State Employee Pay

Sec. 140 -- State Employee Pay

Senate Adjustments

House Adjustments

Conference Committee

1. Did not consider deleting the funding.

1. Delete \$15.9 million, including \$15.3 million SGF, to adjust the 5.0 percent statewide salary adjustment for state employees included in the Governor's recommendation for FY 2023. Add language to authorize the State Finance Council to certify allocations to agencies and to utilize any remaining funds to address salary inequities elsewhere identified by the Director of Personnel Services. This would result in an appropriation of \$144.4 million, including \$41.5 million SGF, to provide certain classified employees with a two-step adjustment and unclassified employees with a 5.0 percent adjustment as a merit pool.

The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, judge and non-judge employees of the Judicial Branch, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents' Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan.

1. Delete \$7.9 million, including \$7.7 million SGF, to adjust the 5.0 percent statewide salary adjustment for state employees included in the Governor's recommendation for FY 2023. Add language to authorize the State Finance Council to certify allocations to agencies and to utilize any remaining funds to address salary inequities elsewhere identified by the Director of Personnel Services. This would result in an appropriation of \$15.3 million, including \$49.1 million SGF, to provide certain classified employees with a two-step adjustment and unclassified employees with a 5.0 percent adjustment as a merit pool.

The following agencies or classifications were identified as having recent salary adjustments and are excluded: hourly employee recipients of the 24/7 Pay Plan, legislators, elected officials, Kansas Highway Patrol troopers included in a career progression plan, teachers at the Kansas State Schools for the Blind and Deaf, employees of the Office of Administrative Hearings, investigation agents and forensic scientists of the Kansas Bureau of Investigation, employees of the Board of Indigents' Defense Services included in the agency salary enhancement proposal, employees of the Kansas Sentencing Commission, employees of the State Fire Marshal that have received recent market adjustments, and any other employee on a formal career progression plan.

Sec. 135 — Department of Administration

1. Delete \$60.0 million SGF for the Docking State Office Building for FY 2023.

Sec. 131 — Department of Administration

1. Delete \$120.0 million SGF for the Docking State Office Building for FY 2023 and review at Omnibus.

Sec. 141 — Department of Administration

1. Delete \$60.0 million SGF for the Docking State Office Building for FY 2023 and add language lapsing up to \$60.0 million SGF if federal funding is received in excess of \$60.0 million.

Sec. 137 — Dept. of Health and Environment - Environment

Sec. -- — Dept. of Health and Environment - Environment

Sec. 142 — Dept. of Health and Environment - Environment

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

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1. Delete \$32.5 million SGF for the new laboratory on Lot 4 of the Capitol Complex for FY 2023.

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1. Delete \$65.0 million SGF for the new laboratory on Lot 4 of the Capitol Complex for FY 2023.

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1. Concur with the Senate and delete \$32.5 million SGF and add language that if federal coronavirus relief funds are identified as eligible for use of the project, that amount in excess of \$32.5 million shall be lapsed for FY 2023.

Sec. 141 — School for the Blind

Sec. 136 — School for the Blind

Sec. 146 — School for the Blind

1. Delete \$283,235 from the State Institutions Building Fund (SIBF) to move the student use elevator upgrade capital improvement project from FY 2023 to FY 2022.

1. Did not consider deleting the funding.

1. Concur with the House and do not delete the funding.

2. Did not consider adding the language.

2. Add language for the agency to request \$919,504 from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset the State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose in FY 2022. In addition, add language to lapse \$919,504 SIBF for capital improvement projects if moneys from the ARPA Fund are available in FY 2022.

2. Concur with the House and add the language.

Sec. 141 — School for the Blind

Sec. 137 — School for the Blind

Sec. 147 — School for the Blind

1. Add \$283,235 from the State Institutions Building Fund (SIBF) to move the student use elevator upgrade capital improvement project from FY 2023 to FY 2022.

1. Did not consider adding the funding.

1. Concur with the House and do not add the funding.

Sec. 142 — School for the Blind

Sec. 137 — School for the Blind

Sec. 147 — School for the Blind

1. Did not consider adding the language.

1. Add language for the agency to request \$1.3 million from the federal ARPA funds through the appropriate SPARK Advisory Panel for capital improvement projects to offset State Institutions Building Fund moneys provided in the Governor's recommendation for this purpose for FY 2023. In addition, add language to lapse \$1.3 million SIBF for capital improvement projects if moneys from the ARPA Fund are available for FY 2023.

1. Concur with the House and add the language.

Sec. 153 — Board of Regents

Sec. 150 — Board of Regents

Sec. 160 — Board of Regents

Sub. for SB 444	House Sub. for Sub. for SB 267	House Sub. for Sub. for SB 267
Senate Adjustments	House Adjustments	Conference Committee
<p>1. Add \$10.0 million SGF to the State Universities Facilities Capital Renewal Initiative for FY 2023. Also, add language to the fund requiring a 1:1 match by the universities.</p> <p>2. Add \$20.0 million SGF to a new Demolition Fund and designate \$750,000 for Washburn University for FY 2023. Also add language stating that the funds are for building demolition only.</p>	<p>1. Did not consider adding the funding.</p> <p>2. Did not consider adding the funding.</p>	<p>1. Concur with the Senate and add the funding and language.</p> <p>2. Concur with the Senate in part and add \$10.0 million SGF and the language including the ability to expend the funds through FY 2025.</p>
<p>Sec. 155 — Department of Corrections</p>	<p>Sec. 150 — Department of Corrections</p>	<p>Sec. 162 — Department of Corrections</p>
<p>1. Add \$625,761 SGF to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.</p>	<p>1. Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.</p>	<p>1. Concur with the House and add \$625,761, including \$508,865 SGF and \$116,896 CIBF, and add the language.</p>
<p>Sec. 158 — Adjutant General</p>	<p>Sec. 153 — Adjutant General</p>	<p>Sec. 165 — Adjutant General</p>
<p>1. Did not recommend deleting the funding.</p> <p>2. Did not recommend deleting the funding.</p>	<p>1. Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.</p> <p>2. Delete \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.</p>	<p>1. Concur with the House and delete the funding.</p> <p>2. Concur with the Senate and do not delete the funding.</p>
<p>Sec. -- — Board of Regents</p>	<p>Sec. -- — Board of Regents</p>	<p>Sec. 169 — Board of Regents</p>
<p>1. Did not consider adding the language.</p>	<p>1. Did not consider adding the language.</p>	<p>1. Add the contents of HB 2600, a land sale/exchange bill including properties currently owned by KU, KSU, ESU, and PSU in Kansas and Nebraska for FY 2023.</p>
<p>Sec. 160 — Department of Health and Environment - Health</p>	<p>Sec. 160 — Department of Health and Environment - Health</p>	<p>Sec. 175 — Department of Health and Environment - Health</p>
<p>1. Did not consider adding the language.</p>	<p>1. Add language to increase the amount available for transfer from the Medical Assistance Fee Fund to the Kansas Newborn Screening Fund from a maximum of \$2.5 million to a maximum of \$5.0 million for FY 2023.</p>	<p>1. Concur with the House and add the language.</p>

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

Sec. 167 — Department of Commerce

1. Did not consider reducing the transfer.
2. Did not consider reducing the transfer.

Sec. -- — KPERS Policy Change

1. Delete \$10.0 million SGF for conversion of certain Kansas Department of Corrections employees, including juvenile correctional officers, and Kansas Department of Wildlife and Parks law enforcement officers to the Kansas Police and Firemen's (KP&F) retirement system for FY 2023.

Sec. 133 — Other Statewide Adjustments

1. Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024.

Sec. 164 — Insurance Department

1. Did not consider deleting the language.

Sec. 71 — Department of Education

1. Did not consider deleting the funding.
2. Delete \$199.6 million SGF to eliminate delayed school payments in FY 2022 and move this amount to FY 2023 for the same purpose.
3. Delete \$253.9 million SGF for the KPERS Layering Payment Payoff in FY 2022, as the transfer is included in the provisions of SB 421.

Sec. 168 — Department of Commerce

1. Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2023.
2. Reduce the transfer from the SGF to the Job Creation Program Fund by \$20.0 million, from \$35.0 million to \$15.0 million for FY 2024.

Sec. -- — KPERS Policy Change

1. Concur with the Senate and delete the funding.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. 159 — Insurance Department

1. Did not consider deleting the language.

Sec. -- — Department of Education

1. Delete \$362.3 million SGF and remove the Department of Education budget and insert the Department of Education budget into Sub. for Sub. for HB 2512 in FY 2022.
2. Did not consider deleting the funding.
3. Concur with the Senate and delete the funding.

Sec. 178 — Department of Commerce

1. Reduce the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million for FY 2023.
2. Reduce the transfer from the SGF to the Job Creation Program Fund by \$15.0 million, from \$35.0 million to \$20.0 million for FY 2024.

Sec. -- — KPERS Policy Change

1. Concur with the Senate and delete the funding.

Sec. -- — Other Statewide Adjustments

1. Do not add the language.

Sec. -- — Insurance Department

1. Delete language which references KSA 17-12a601 concerning the Securities Act Fee Fund to resolve statutory conflict due to the passage of SB 392.

Sec. -- — Department of Education

1. Concur with the House and delete the budget and insert into a separate bill.
2. Concur with the House and delete the budget and insert into a separate bill.
3. Concur with the Senate and delete the funding.

Sub. for SB 444 Senate Adjustments	House Sub. for Sub. for SB 267 House Adjustments	House Sub. for Sub. for SB 267 Conference Committee
Sec. 72 — Department of Education	Sec. -- — Department of Education	Sec. -- — Department of Education
<ol style="list-style-type: none"> 1. Add \$199.6 million SGF to eliminate delayed school payments in FY 2022 and move this amount to FY 2023 for the same purpose. 2. Add language to allow the Kansas Department of Education to distribute excess funds in the Local School District Contributions Checkoff Fund to school districts for FY 2023. 3. Add language to increase virtual state aid from \$5,000 for each full-time pupil to \$5,600 for each full-time pupil for FY 2023, from existing resources. 4. Did not consider deleting the funding. 	<ol style="list-style-type: none"> 1. Did not recommend adjusting the funding. 2. Add the language in a separate bill, Sub. for Sub. HB 2512. 3. Did not consider adding the language. 4. Delete \$6.4 billion, including \$4.2 billion SGF and 270.3 FTE positions, and remove the Kansas Department of Education budget and insert the Department of Education budget into a separate bill, Sub. for Sub. for HB 2512 for FY 2023. 	<ol style="list-style-type: none"> 1. Concur with the House and delete the budget and insert into a separate bill. 2. Concur with the House and delete the budget and insert into a separate bill. 3. Concur with the House and delete the budget and insert into a separate bill. 4. Concur with the House and delete the budget and insert into a separate bill.
Sec. 73 — Department of Education	Sec. -- — Department of Education	Sec. -- — Department of Education
<ol style="list-style-type: none"> 1. Did not consider deleting the funding. 	<ol style="list-style-type: none"> 1. Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, and remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for Sub. For HB 2512 for FY 2024. 	<ol style="list-style-type: none"> 1. Concur with the House and delete the budget and insert into a separate bill.
Sec. 127 — Department of Health and Environment - Health	Sec. 127 — Department of Health and Environment - Health	Sec. -- — Department of Health and Environment - Health
<ol style="list-style-type: none"> 1. Did not consider adding the language. 	<ol style="list-style-type: none"> 1. Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council. 	<ol style="list-style-type: none"> 1. Concur with the Senate and do not add the language.
Sec. 128 — Department of Health and Environment - Health	Sec. 128 — Department of Health and Environment - Health	Sec. --- — Department of Health and Environment - Health

Sub. for SB 444

House Sub. for Sub. for SB 267

House Sub. for Sub. for SB 267

Senate Adjustments

House Adjustments

Conference Committee

1. Did not consider adding the language.

1. Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.

1. Concur with the Senate and do not add the language.

Sec. 129 — Department of Health and Environment - Health

Sec. 129 — Department of Health and Environment - Health

Sec. --- — Department of Health and Environment - Health

1. Did not consider adding the language.

1. Add language requiring KDHE to extend the Kansas Medicaid program (KanCare) and the current managed care contracts, as existing on the effective date of the act, through December 31, 2024. In addition, add language that, in order to make any change to the program KDHE must submit a request to and receive approval from the Legislative Coordinating Council.

1. Concur with the Senate and do not add the language.

Status of State Building Funds

	FY 2021 Actual	FY 2022 Gov Rec	FY 2022 Conference Adjustments	FY 2023 Gov Rec	FY 2023 Conference Adjustments
<u>Educational Building Fund</u>					
Beginning Balance	\$ 31,440,336	\$ 41,251,865	-	\$ 2,520,454	-
Released Encumbrances/Adjustments	-	-	-	-	-
Property Tax	39,583,283	40,310,000	-	41,800,000	-
Motor Vehicle Taxes	4,065,538	4,105,175	-	4,187,278	-
Other Receipts/Recoveries	-	-	-	-	-
Revenue	43,648,821	44,415,175	-	45,987,278	-
Resources Available	\$ 75,089,157	\$ 85,667,040	-	\$ 48,507,732	-
Expenditures	33,837,292	83,146,586	-	45,000,000	-
Ending Balance	\$ 41,251,865	\$ 2,520,454	-	\$ 3,507,732	-
<u>State Institutions Building Fund</u>					
Beginning Balance	\$ 14,737,471	\$ 19,363,962	-	\$ 10,548,927	-
Released Encumbrances/Adjustments	210,767	-	-	-	-
Property Tax	19,522,205	20,150,000	-	20,900,000	-
Motor Vehicle Taxes	2,032,464	2,114,787	-	2,157,083	-
Other Receipts/Recovery	-	-	-	-	-
Revenue	21,765,436	22,264,787	-	23,057,083	-
Resources Available	\$ 36,502,907	\$ 41,628,749	-	\$ 33,606,010	-
Expenditures	17,138,945	31,079,822	-	19,747,105	-
Ending Balance	\$ 19,363,962	\$ 10,548,927	-	\$ 13,858,905	-
<u>Correctional Institutions Building Fund</u>					
Beginning Balance	\$ 2,401,109	\$ 2,368,398	-	\$ 116,896	-
Released Encumbrances/Adjustments	49,650	-	-	-	-
Gaming Revenues	4,992,000	4,992,000	-	4,992,000	-
Other Receipts/Recovery	-	-	-	-	-
Revenue	5,041,650	4,992,000	-	4,992,000	-
Resources Available	\$ 7,442,759	\$ 7,360,398	-	\$ 5,108,896	-
Expenditures	5,074,361	7,243,502	-	4,992,000	116,896 ¹
Ending Balance	\$ 2,368,398	\$ 116,896	-	\$ 116,896	(116,896)

¹ Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, to demolish former minimum-security honor camps at El Dorado and Toronto for FY 2023.

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2021 - FY 2023**

Agency/Program	Actuals FY 2021	Approved FY 2022	Gov Rec. FY 2022	Conf Adj. FY 2022	Gov Rec. FY 2023	Conf Adj. FY 2023
Department of Commerce						
Operating Grant	\$ 9,519,588	\$ 8,477,832	\$ 9,248,974	\$ -	\$ 9,088,882	\$ -
Broadband Development Program	-	-	-	-	1,000,000	-
Build Up Kansas	125,000	125,000	125,000	500,000	125,000	2,500,000
Community Development Program	366,257	644,061	921,865	-	644,061	-
Global Trade Services	-	-	-	-	-	-
Governor's Council of Economic Advisors	8,532	193,795	379,058	-	193,795	-
International Trade Program	200,062	203,771	207,480	-	203,771	-
Kansas Creative Arts Industries Comm.	503,270	502,084	503,211	-	502,084	-
KIT/KIR Program	-	-	-	-	2,000,000	-
Main Street Program	333,943	825,000	1,344,158	-	825,000	-
MyReemployment Program	-	94,300	94,300	-	94,300	-
Older Kansans Employment Program	437,361	503,164	580,315	-	503,164	-
Public Broadcasting Grants	500,000	500,000	500,000	-	500,000	-
Registered Apprenticeship	-	-	-	-	500,000	-
Rural Opportunity Zones Program	839,780	1,008,583	1,438,556	-	1,008,583	-
Senior Community Service Employment	10,046	7,941	8,421	-	7,941	-
Small Business R&D Grants	-	-	-	-	1,000,000	-
Strong Military Bases Program	200,745	195,880	196,944	-	195,880	-
Tourism Program	-	1,701,576	1,701,576	-	2,601,576	-
Work Based Learning	-	-	-	-	714,000	-
<i>Subtotal - Commerce</i>	<i>\$ 13,044,584</i>	<i>\$ 14,982,987</i>	<i>\$ 17,249,858</i>	<i>\$ 500,000</i>	<i>\$ 21,708,037</i>	<i>\$ 2,500,000</i>
Office of the Governor						
Holocaust Commemoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Board of Regents & Universities						
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -	\$ 2,547,726	\$ -
Technology Innovation & Internship	165,426	179,284	202,478	-	179,284	-
EPSCoR	993,265	993,265	993,265	-	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	-	500,000	-
KSU - ESARP	307,939	307,939	307,939	-	307,939	-
<i>Subtotal - Regents & Universities</i>	<i>\$ 4,514,356</i>	<i>\$ 4,528,214</i>	<i>\$ 4,551,408</i>	<i>\$ -</i>	<i>\$ 4,528,214</i>	<i>\$ -</i>
Department of Agriculture						
<i>Agriculture Marketing Program</i>	<i>\$ 983,664</i>	<i>\$ 983,664</i>	<i>\$ 983,664</i>	<i>\$ -</i>	<i>\$ 983,664</i>	<i>\$ -</i>
Department of Wildlife & Parks						
Operating Expenditures	\$ 1,768,635	\$ 1,953,824	\$ 1,953,824	\$ -	\$ 1,953,828	\$ -
Travel Tourism	1,695,295	-	-	-	-	-
Parks Operations	1,591,348	1,621,902	1,611,299	-	1,611,295	-
<i>Subtotal - Wildlife & Parks</i>	<i>\$ 5,055,278</i>	<i>\$ 3,575,726</i>	<i>\$ 3,565,123</i>	<i>\$ -</i>	<i>\$ 3,565,123</i>	<i>\$ -</i>
Global Adjustments						
State Employee Pay	-	-	-	-	578,211	-
<i>Subtotal - Global Adjustments</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 578,211</i>	<i>\$ -</i>
Total Expenditures	\$ 23,597,882	\$ 24,070,591	\$ 26,350,053	\$ 500,000	\$ 31,363,249	\$ 2,510,000
Transfers						
State Housing Trust Fund	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
State Water Plan Fund	913,325	1,719,264	1,719,264	-	2,000,000	-
State General Fund	16,286,686	15,032,110	15,032,110	-	-	-
<i>Subtotal - Transfers</i>	<i>\$ 19,200,011</i>	<i>\$ 18,751,374</i>	<i>\$ 18,751,374</i>	<i>\$ -</i>	<i>\$ 4,000,000</i>	<i>\$ -</i>
Total Expenditures & Transfers	\$ 42,797,893	\$ 42,821,965	\$ 45,101,427	\$ 500,000	\$ 35,363,249	\$ 2,510,000
EDIF Resource Estimate						
	Actuals FY 2021	Approved FY 2022	Gov Rec. 2022	Conf Adj. FY 2022	Gov Rec 2023	Conf Adj. FY 2023
Beginning Balance	\$ 2,852,446	\$ 3,244,248	\$ 3,244,248	\$ 3,244,248	\$ 624,821	\$ 124,821
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	757,695	50,000	50,000	50,000	50,000	50,000
Total Available	\$ 46,042,141	\$ 45,726,248	\$ 45,726,248	\$ 45,726,248	\$ 43,106,821	\$ 42,606,821
Less: Expenditures and Transfers	42,797,893	42,821,965	45,101,427	45,601,427	35,363,249	37,873,249
Reappropriations	-	-	-	-	-	-
ENDING BALANCE	\$ 3,244,248	\$ 2,904,283	\$ 624,821	\$ 124,821	\$ 7,743,572	\$ 4,733,572

* Other income includes interest, transfers, reimbursements and released encumbrances.

Expanded Lottery Act Revenues Fund FY 2021 - FY 2023

	FY 2021 Actual	FY 2022 Governor's Rec.	FY 2022 Conference Adjustments	FY 2023 Governor's Rec.	FY 2023 Conference Adjustments
Department of Administration (Debt Service)					
KPERS Bonds	\$ 36,119,102	\$ 36,114,485	\$ -	\$ 36,110,453	\$ -
Public Broadcasting Council Bonds	427,801	-	-	-	-
<i>Subtotal</i>	<i>\$ 36,546,903</i>	<i>\$ 36,114,485</i>	<i>\$ -</i>	<i>\$ 36,110,453</i>	<i>\$ -</i>
Department of Education					
KPERS School Employer Contributions	\$ 41,640,023	\$ 41,143,515	\$ -	\$ 41,389,547	\$ -
Transfers to Other Funds					
<i>University Engineering Initiative:</i>					
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	-	3,500,000	-
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	-	3,500,000	-
<i>Subtotal</i>	<i>\$ 10,500,000</i>	<i>\$ 10,500,000</i>	<i>\$ -</i>	<i>\$ 10,500,000</i>	<i>\$ -</i>
State General Fund Transfer	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSFERS AND EXPENDITURES	\$ 88,686,926	\$ 87,758,000	\$ -	\$ 88,000,000	\$ -
ELARF Resource Estimate					
	FY 2021	FY 2022	FY 2022	FY 2023	FY 2023
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Gaming Revenues	82,422,361	87,736,000	-	88,000,000	-
Transfer from State General Fund	6,264,565	22,000	-	-	-
Released Encumbrances / Lapses	-	-	-	-	-
Privilege Fees	-	-	-	-	-
<i>Subtotal</i>	<i>\$ 88,686,926</i>	<i>\$ 87,758,000</i>	<i>\$ -</i>	<i>\$ 88,000,000</i>	<i>\$ -</i>
Less: Expenditures and Transfers	88,686,926	87,758,000	-	88,000,000	-
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -

**State Water Plan Fund
2022 Session**

EXPENDITURES	FY 2021 ACTUALS	FY 2022 Gov Rec	FY 2022 Conference Adjustments	FY 2023 Gov Rec	FY 2023 Conference Adjustments
Department of Agriculture					
Interstate Water Issues	\$ 435,436	\$ 722,886	\$ -	\$ 473,184	\$ 26,097
Water Use Study	65,908	143,531	-	72,600	27,400
Basin Management	443,342	979,587	-	584,023	37,628
Water Resources Cost Share	2,404,488	2,475,044	-	2,698,289	-
Nonpoint Source Pollution Assistance	2,002,236	1,978,238	-	1,853,185	6,919
Aid to Conservation Districts	2,192,637	2,223,373	-	2,473,373	-
Water Transition Assistance/CREP	132,709	768,820	-	496,593	50,000
Watershed Dam Construction	411,715	688,285	-	550,000	-
Water Quality Buffer Initiative	192,855	436,599	-	200,000	-
Riparian & Wetland Program	80,479	555,840	-	54,024	100,000
Streambank Stabilization	1,196,678	918,286	-	1,044,264	(294,264)
Irrigation Technology	76,178	325,046	-	300,000	50,000
Lake Restoration	769,915	0	-	0	-
Crop and Livestock Water Research	350,000	250,000	-	250,000	-
Soil Health Initiative	0	0	-	103,780	(3,780)
SUBTOTAL - Agriculture	\$ 10,754,576	\$ 12,465,535	\$ -	\$ 11,153,315	\$ 0
Kansas Water Office					
Assessment and Evaluation	\$ 491,110	\$ 812,287	\$ -	\$ 834,078	\$ -
MOU - Storage Operation and Maintenance	582,408	578,862	-	530,464	-
Technical Assistance to Water Users	325,000	341,391	-	325,000	-
Streamgaging	413,580	423,130	-	413,580	-
Reservoir Surveys and Research	266,027	486,277	-	350,000	-
Watershed Conservation Practices Implementation	0	550,000	-	1,000,000	-
Milford Lake RCPP	20,000	580,000	-	50,000	-
Water Vision Education	225	224,775	-	250,000	-
Water Technology Farms	4,125	175,000	-	200,000	-
Equus Beds Chloride Plume	0	0	-	50,000	-
Arbuckle Study	61,700	60,000	-	150,000	-
Water Injection Dredging	0	975,000	-	875,000	150,000
Flood Response Study	0	0	-	200,000	-
SUBTOTAL - Kansas Water Office	\$ 2,164,175	\$ 5,206,722	\$ -	\$ 5,228,122	\$ 150,000
KDHE-Environment					
Contamination Remediation	\$ 1,089,869	\$ 1,088,772	\$ -	\$ 1,088,301	\$ -
Total Maximum Daily Load	275,574	345,232	-	380,738	-
Nonpoint Source Program	393,118	316,247	-	403,208	-
Harmful Algae Bloom Pilot	326,697	1,272,064	-	150,000	-
Watershed Restoration and Protection (WRAPS)	752,127	730,884	-	1,000,000	-
Drinking Water Protection Program	264,346	350,000	-	800,000	-
SUBTOTAL - KDHE-E	\$ 3,101,731	\$ 4,103,199	\$ -	\$ 3,822,247	\$ -
Department of Wildlife, Parks and Tourism					
Aquatic Nuisance Species	\$ 0	\$ 0	\$ -	\$ 224,457	\$ -
University of Kansas					
Geological Survey	\$ 26,841	\$ 26,841	\$ -	\$ 26,841	\$ -
Governor's COLA	\$ 0	\$ 0	\$ -	\$ 75,459	\$ -
GRAND TOTAL EXPENDITURES	\$ 16,047,323	\$ 21,802,297	\$ -	\$ 20,530,441	\$ 150,000
REVENUE					
Beginning Balance	\$ 4,732,980	5,930,173	1,324,609	1,324,609	1,324,609
Receipts					
Municipal Water Fees	\$ 3,086,612	3,174,791	3,174,791	3,167,209	3,167,209
Industrial Water Fees	724,951	916,874	916,874	850,000	850,000
Stock Water Fees	482,459	384,120	384,120	375,000	375,000
Pesticide Registration Fees	1,522,250	1,362,734	1,362,734	1,365,000	1,365,000
Fertilizer Registration Fees	4,161,963	3,781,386	3,781,386	3,829,194	3,829,194
Pollution Fines and Penalties	135,519	200,000	200,000	200,000	200,000
Sand Royalty Receipts	17,166	30,000	30,000	25,000	25,000
Clean Drinking Water Fees	2,794,133	2,830,876	2,830,876	2,738,890	2,738,890
Transfers and Adjustments					
Transfer to KS Department of Administration	\$ (1,260,426)	(1,260,426)	(1,260,426)	0	(1,260,426)
State General Fund Transfer	6,000,000	4,005,632	4,005,632	6,000,000	6,000,000
Economic Development Initiatives Fund Transfer	913,325	1,719,264	1,719,264	2,000,000	2,000,000
Governor's Allotment	(2,407,699)	0	0	0	0
Prior Year Released Encumbrances	1,027,969	0	0	0	0
Other Service Charges	46,294	51,482	51,482	50,000	50,000
Total Available	\$ 21,977,496	\$ 23,126,906	\$ 23,126,906	\$ 21,924,902	\$ 20,664,476
Total Expenditures	\$ 16,047,323	\$ 21,802,297	\$ 21,802,297	\$ 20,530,441	\$ 20,680,441
ENDING BALANCE	\$ 5,930,173	\$ 1,324,609	\$ 1,324,609	\$ 1,394,461	\$ (15,965)