KANSAS WATER OFFICE

Report to the House Committee on Water

January 17, 2023



Kansas Water Office

- Established in 1981 as the water planning, policy, coordination and marketing agency for the state.
- Coordinates with the Kansas Water Authority (KWA) on review of water laws and makes recommendations to Governor and Legislature for needed legislation to ensure water policies and programs address the needs of all Kansans.
- Primary statutory function is development and implementation of the Kansas Water Plan (K.S.A. 82a-903)

Kansas Statutes

74-2613 Kansas Water Office established

74-2608 Water Policy Development, Water Planning, and Agency Coordination

74-2622 Kansas Water Authority established

82a-220 Grant of streambank easement for navigable waters

82a-733 Water conservation plans

82a-901 et seq. State Water Resources Planning Act

82a-1101 et sea. Coordination of streambank projects

82a-1301 et seq. State Water Plan Storage Act

82a-1330 et seq. Water Assurance Program Act

82a-1401 et seq. Weather Modification Act

82a-1501a Water Transfer Act

82a-1604 et seq. Multipurpose Small Lakes Act

8sa-1801 et seq. Water Litigation Act and fund

82a-2101 Clean Drinking Water Fee

82a-2301 et seq. Lower Smoky Hill Supply Access Program

82a-2401 et seq. Reservoir Improvement District Act





Kansas Water Office

Agency Mission:

Provide Kansans with the framework, policy and tools, developed in concert with agency partners and stakeholders, to manage, secure and protect a reliable, safe, long term statewide water supply.

Agency Purpose:

- Development of comprehensive State Water Plan
- Coordinate the water resource operations of agencies at all levels of government
- Ensure adequate quantities of good quality water to meet future needs
- Efficiently operate state owned storage in federal reservoirs



Agency Overview

*Kansas Water Office

WATER PLANNING & IMPLEMENTATION

PUBLIC WATER SUPPLY

Kansas Water Authority

Water Planning

State Water Plan Development & Implementation

Drought Monitoring

Drought Response Team Water Conservation Planning

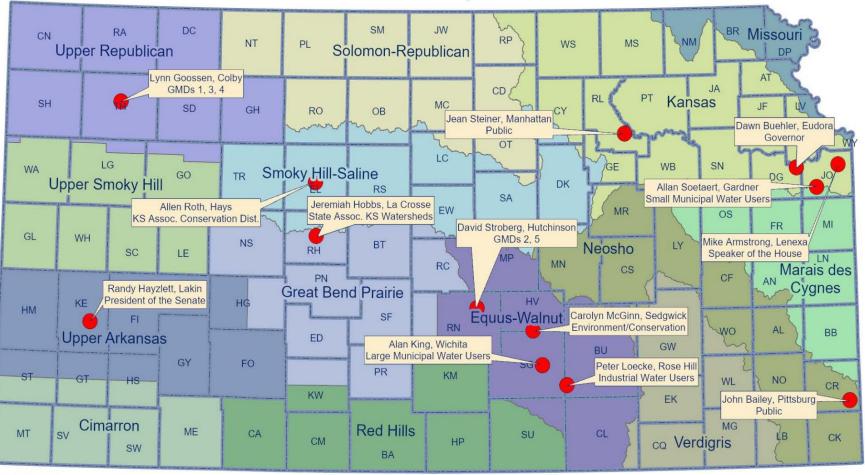
Public Water Supply Programs

Reservoir Operations
Water Marketing Program
Water Assurance Program
Access District Program

*KWO Director Appointed by Governor



Kansas Water Authority Members



The Kansas Water Authority consists of 13 voting members who are appointed by the Governor or Legislative Leadership. State agency directors serve as ex-officio members.



Kansas Water Authority Ex-Officio Members

- Earl Lewis
 KS Dept. of Agriculture –
 Division of Water Resources
- Brad Loveless
 KS Dept. of Wildlife, Parks &
 Tourism
- Mike Beam
 KS Dept. of Agriculture
- Ernie Minton
 Ag Experiment Station

 Kansas State University
- David Toland
 KS Dept. of Commerce
- Connie Owen
 Kansas Water Office

- Andrew Lyon
 KS Dept. of Agriculture Division of Conservation
- Sara Baer
 Kansas Biological Survey
- Dwight Keen
 Kansas Corporation
 Commission
- Leo Henning
 KS Dept. of Health &
 Environment
- Jay Kalbas
 Kansas Geological Survey





Water Planning

State Water Plan Development & Implementation

- Address state's current water resource issues and plan for future needs
 - Groundwater declines
 - Reservoir sedimentation
 - Water quality issues
- Public Input and Stakeholder Involvement
 - Regional Advisory Committees (RACs)

State Water Plan Fund

 Coordinate with KWA, RACs and agency partners to develop annual SWPF budget recommendations to implement State Water Plan







Water Planning Support

Assessment and Evaluation

- Assess water resource conditions statewide and regionally
- Targeted to implement priority water projects through technical assessment

Technical Assistance to Water Users

TA to municipalities through Kansas Rural Water Association

Streamgaging Program

- Cooperative agreement with U.S. Geological Survey
- Development and maintenance of water resource assessment, reservoir operations, marketing and assurance programs, MDS protection and drought monitoring

GIS Database Development

Comprehensive GIS Database coverage across the state





Drought Monitoring & Response

Drought Monitoring

- KWO is responsible for monitoring drought and notifying the Governor when drought conditions exist within the state.
- Coordinate monitoring efforts with several agencies including the KDA, KDHE, KSU Weather Data Library and the Applied Remote Sensing Program at KU.

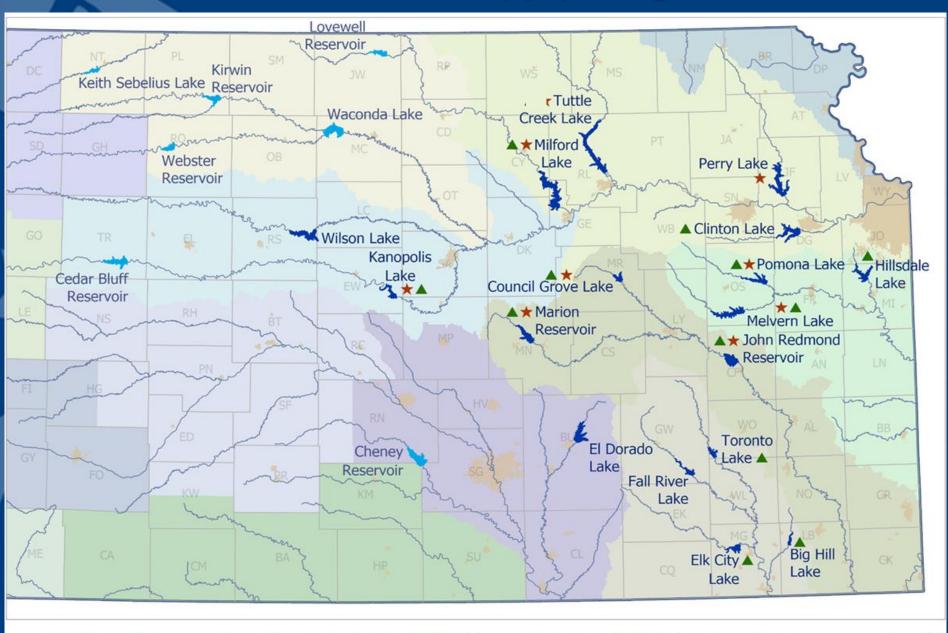
Drought Response

- KWO Director serves as committee chair of Governor's Drought Response Team.
- Advises the Governor when to assemble this team which represents 11 state and federal agencies.





Public Water Supply Program



Cities

Public Water Supply Programs

Water Marketing Program

Long term contracts with Municipal & Industrial (M&I) customers (24 current contracts)

Water Assurance Program

• 3 Districts formed by M&I water right holders

Access District Program

Voluntary, includes Irrigation & Recreation, M&I

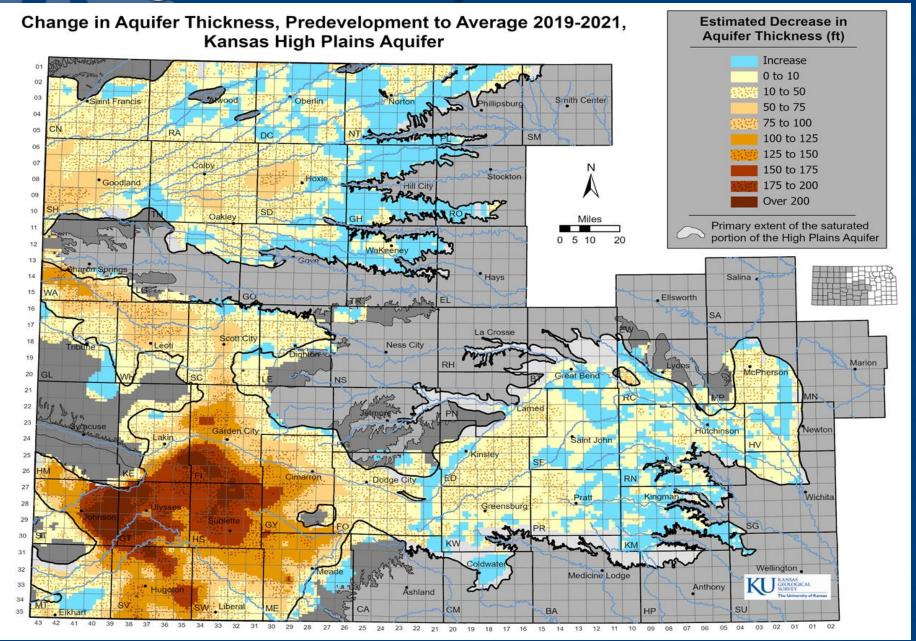


Priority Kansas Water Issues

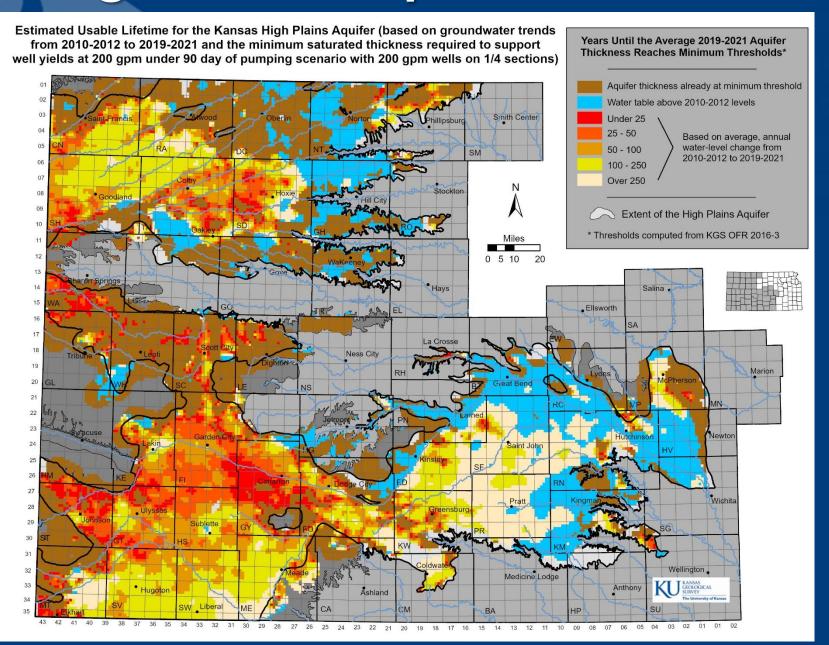
- High Plains Aquifer Declines
- Reservoir Sedimentation
- Water Quality Concerns
- Extreme Events: Drought & Flood



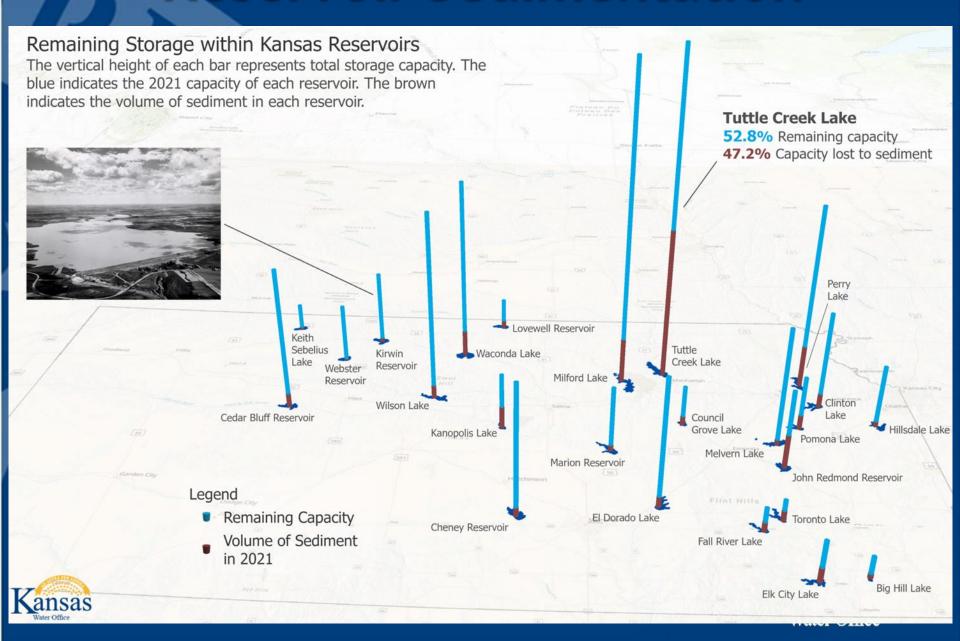
High Plains Aquifer Declines



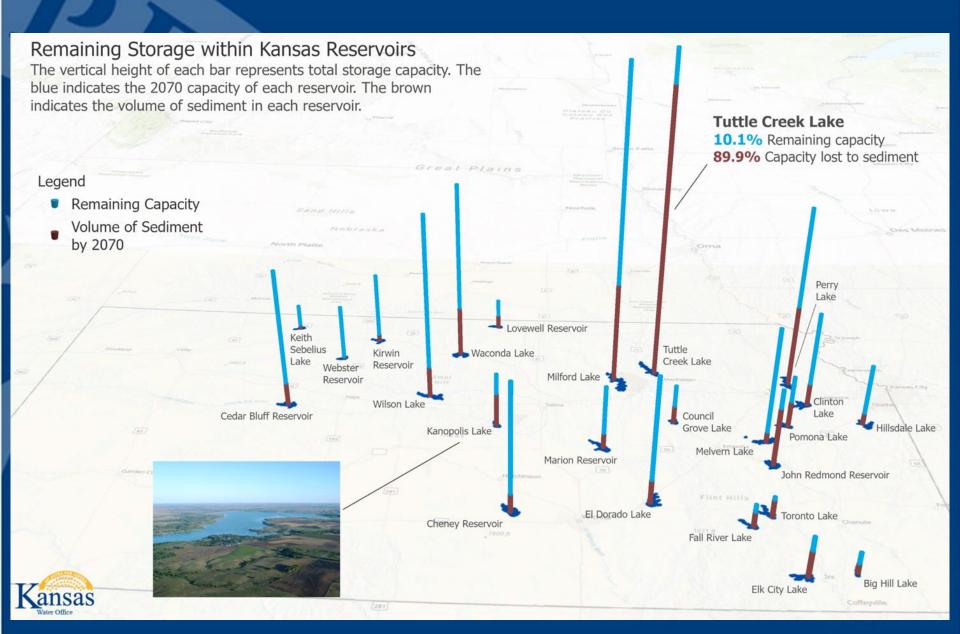
High Plains Aquifer Declines



Reservoir Sedimentation

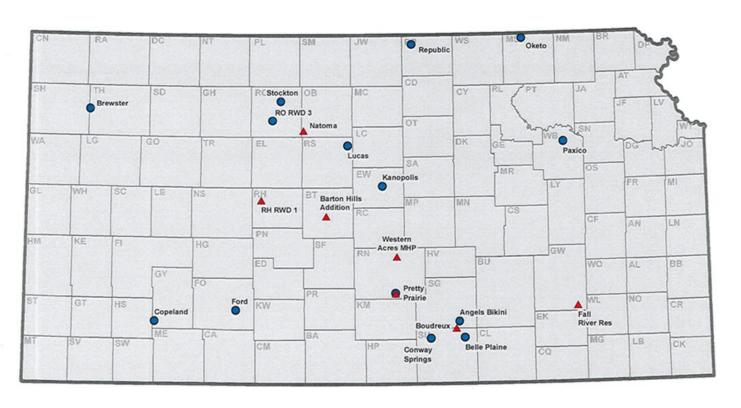


Reservoir Sedimentation



Water Quality Concerns

Figure 12: Nitrate Violations



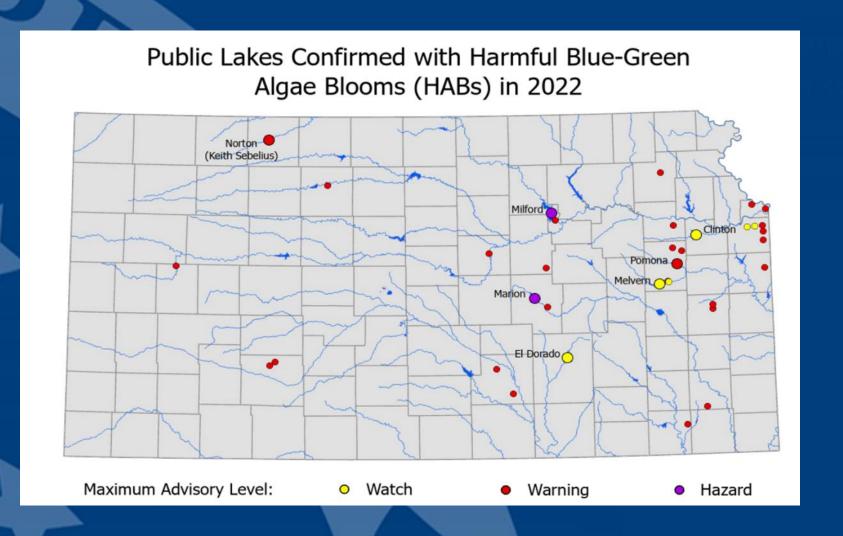


MCL Violation
 Monitoring Violation

Data Source: KDHE, Bureau of Water, Public Water Supply Date Published: July 1, 2020



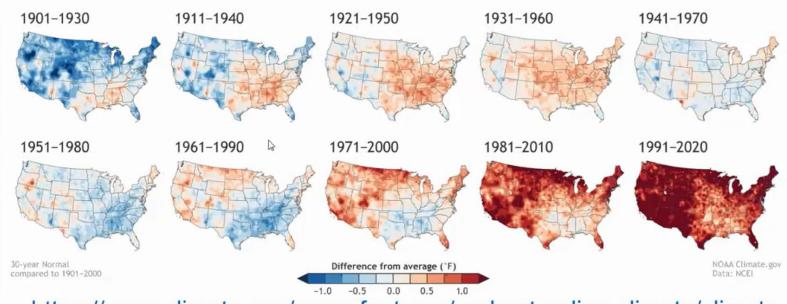
Water Quality Concerns



Vulnerability to Extreme Events



Annual Temperature Normals since 1901 Compared to the 20th Century Average



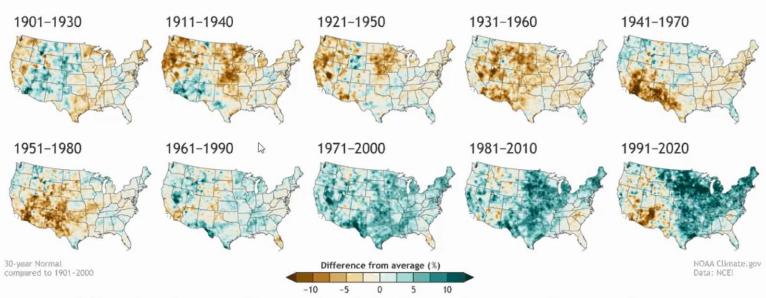
https://www.climate.gov/news-features/understanding-climate/climate-change-and-1991-2020-us-climate-normals

Doug Kluck Presentation: 2021 Governor's Water Conference

Vulnerability to Extreme Events



Annual Precipitation Normals since 1901 compared to the 20th Century Average

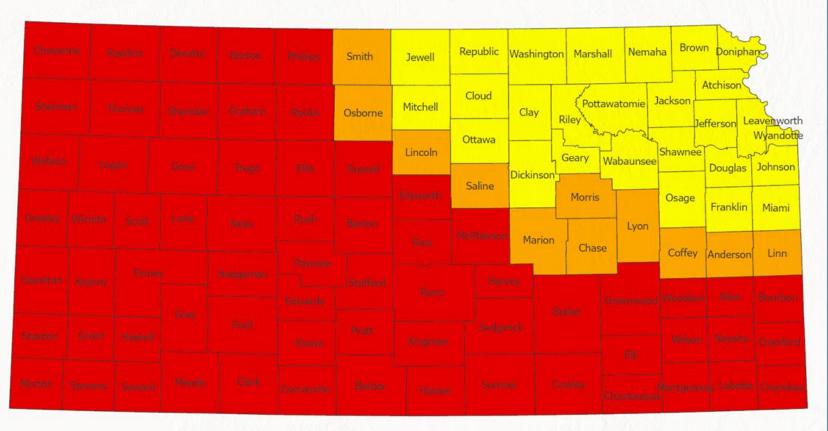


Climate change is coming into focus in recent normals.

Doug Kluck Presentation: 2021 Governor's Water Conference

Governor Declares Drought Emergency, Warnings and Watches for Kansas Counties

September 30, 2022









Kansas Water Plan Development & Implementation Coordination

Kansas Water Plan (KWP) Update

- Completed in 2022
- Incorporation of Vision into updated KWP

Guiding Principles and Priorities

- Conserving and Extending the High Plains Aquifer
- Securing, Protecting and Restoring our Kansas Reservoirs
- Improving our State's Water Quality
- Reducing our Vulnerability to Extreme Events
- Increasing Awareness of Kansas Water Resources





Conserving and Extending the High Plains Aquifer

- Stakeholder Input & Agency/Partner Collaboration
- Water Innovation Systems and Education (WISE) Initiative
- LEMAs and WCAs
- Index Well Network Collaboration
- Republican River Basin Projects
 - Identification of projects for implementation with funds from Nebraska and Colorado moneys within the Republican River Basin



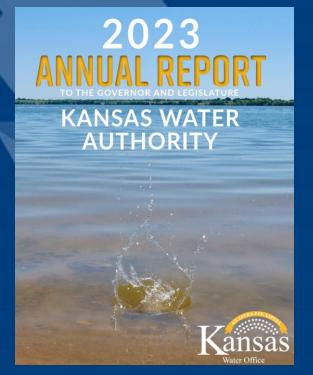


Conserving and Extending the High Plains Aquifer

- The KWP recommended the creation of a committee focused on Ogallala Aquifer issues
- Committee met in November in Hays

 Policy recommendations from the Committee were adopted by the KWA and included in the Annual Report to the Governor and the

Legislature







Securing, Protecting and Restoring our Kansas Reservoirs

- Stakeholder Input & Agency/Partner Collaboration
- Tuttle Creek Water Injection Dredging (WID) Demonstration Planning
- Sediment Monitoring Strategy
 - KWO Bathymetry Program
- Research Coordination Group
- Kansas Reservoir Protection Initiative
- Streambank Stabilization Collaboration







Improving our State's Water Quality

- Stakeholder Input & Agency/Partner Collaboration
- Milford Lake Water Regional Conservation Partnership Program (RCPP)
- Equus Beds Chloride Plume Project
- Upper Arkansas Mineralization Study
- Best Management Practices Implementation







Reducing our Vulnerability to Extreme Events

- Stakeholder Input & Agency/Partner Collaboration
- Reservoir Operations (Drought & Flood)
- Lower Missouri River Basin Coordination
- Kansas River Reservoirs Flood and Sediment Study
- Future Basin Flood Planning Efforts
 - Recommendation from 2019 Special Committee on Natural Resources







Increasing Awareness of Kansas Water Resources

Efforts include but are not limited to:

- Stakeholder Input & Agency/Partner Collaboration
- Governor's Conference on the Future of Water in Kansas
- Water Innovation Systems and Education (WISE)
 Tour
- Kansas Runs on Water Campaign



https://kansasrunsonwater.org/





State Water Plan Fund (SWPF)

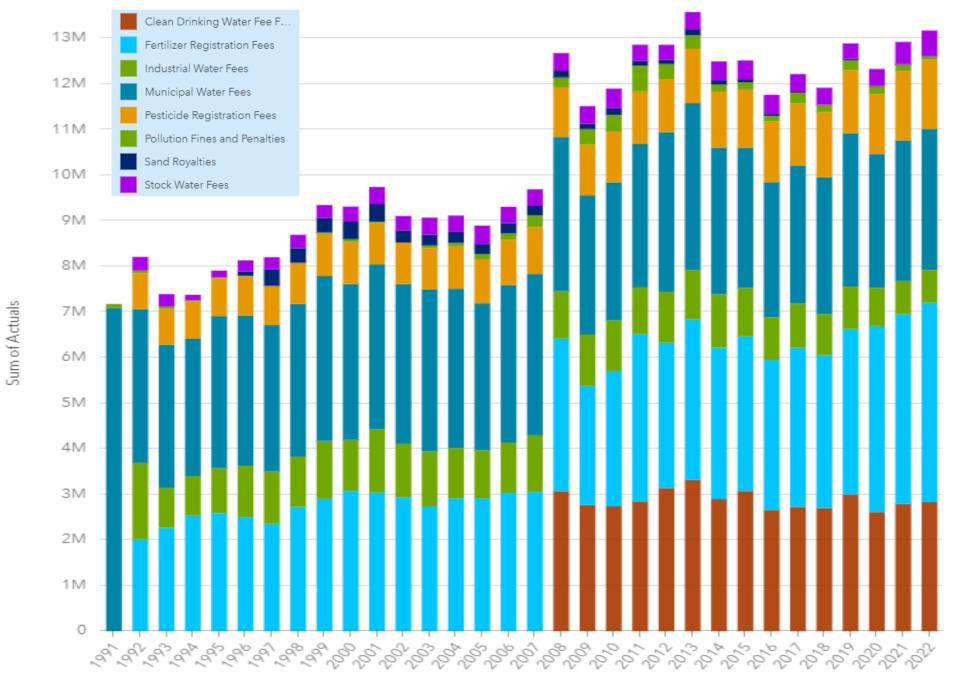
- Created in 1989 (K.S.A. 82a-951)
- Funds used for establishing and implementing waterrelated programs and projects identified in the State Water Plan
- Annual funding includes revenues from fees and demand transfers
- Fees collected total \$12 13 million annual
- Fee structure has remained virtually unchanged since fund was established:
 - Sand Royalties added in 1996
 - Clean Drinking Water Fee added in 2008



State Water Plan Fund (SWPF) Revenues - Fees

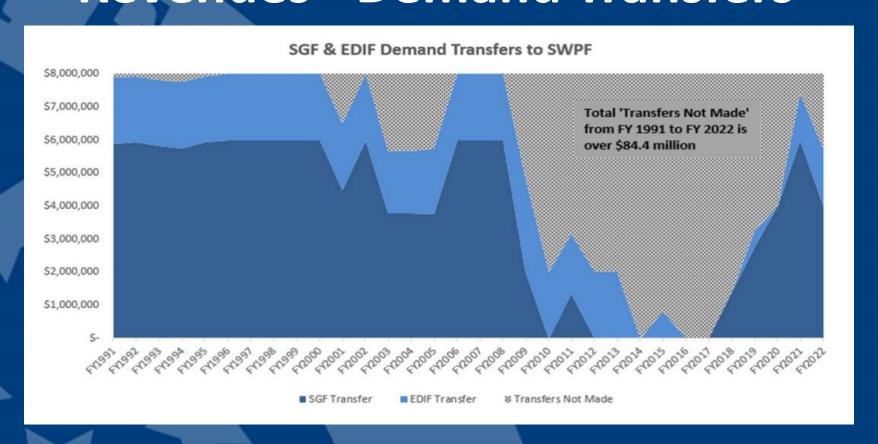
Municipal Water Fees 3 cents/1,000 gallons 3 cents/1,000 gallons Clean Drinking Water Fees Industrial Water Fees 3 cents/1,000 gallons 3 cents/1,000 gallons Stockwater Use \$100/Registration Pesticide Fees \$1.40/ton Fertilizer Fees Pollution Fines/Penalties Est. \$150,000 \$0.15/ton Sand Royalties



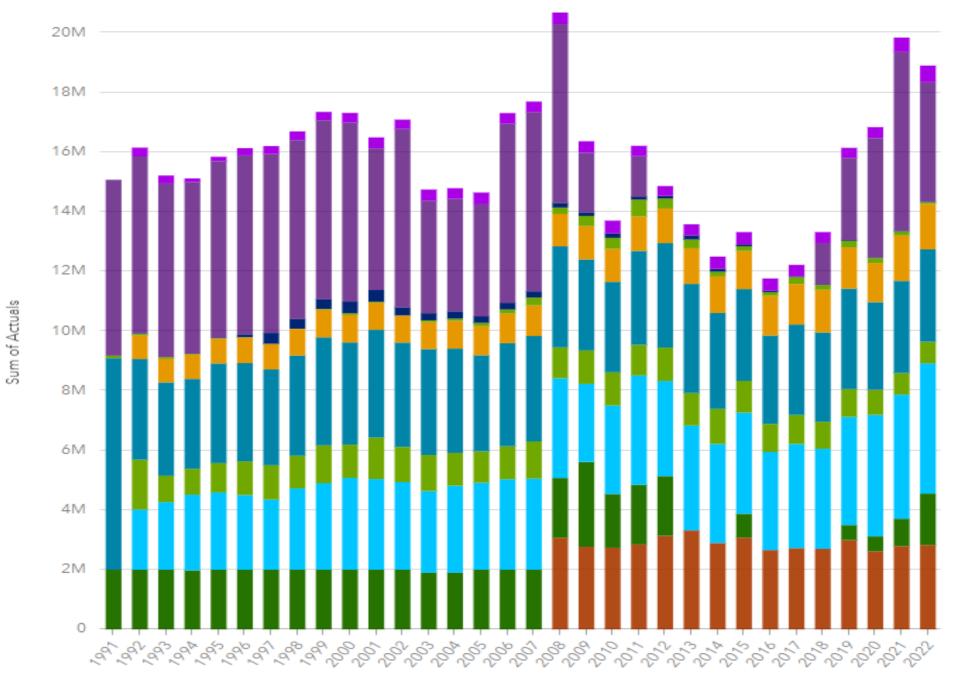


Fiscal Year

State Water Plan Fund (SWPF) Revenues - Demand Transfers



- Economic Development Initiatives Fund (EDIF) \$2 million (statutory)
- State General Fund (SGF) \$6,000,000 (statutory)
- FY 2023 First full SGF/EDIF demand transfers since FY 2008



Fiscal Year

Current State Water Plan Fund Expenditure Development Process

LOCAL AND AGENCY INPUT PROCESS

- RAC Priorities Identified & Compiled by KWO
- Agency Budget Recommendations to KWA

KANSAS WATER AUTHORITY PROCESS

- KWA Budget Committee Recommendations to Full KWA
- Full KWA Action on Budget Recommendations

STATE BUDGET PROCESS/GOVERNOR'S BUDGET RECS

- Agency Budget Submittals to Division of Budget accounting for KWA SWPF Budget Recommendations
- Governor's Budget Recommendations Presented

LEGISLATIVE PROCESS

- Agency Budget Hearings in Committee
- Committee Deliberation/Action
- Final Legislative Action Appropriations Bill





State Water Plan Fund Expenditure Recommendations

Agency/Program	FY	2022 Actuals	wi	FY 2023 Appropriation Carry forward Id pay plan adj		FY 2024 KWA commendations
Department of Health and Environment						
Contamination Remediation	\$	1,020,958	\$	1,163,792	\$	1,095,978
Nonpoint Source Program	\$	224,335	\$	506,806	\$	414,893
TMDL Initiatives	\$	270,426	\$	459,722	\$	384,916
Harmful Algae Bloom Pilot	\$	656,182	\$	766,429	\$	150,547
Watershed Restoration/Protection (WRAPS)	\$	590,000	\$	1,140,884	\$	1,000,000
Drinking Water Protection Program	\$	286,230	\$	863,770	\$	800,000
NEW: LEPP NEW: Surface Water Trash Removal					\$	250,000 50,000
SUBTOTALKDHE	\$	3,048,131	\$	4,901,402	\$	4,146,334
30BTOTALRDRE	-	3,040,131	-	4,301,402	۴	4,140,554
Department of Agriculture						
Interstate Water Issues	\$	445,668	\$	791,882	\$	514,664
Subbasin Water Resources Management	\$	460,323	\$	1,169,439	\$	650,174
Water Use	\$	27,387	\$	216,144	\$	100,000
Water Resources Cost Share	\$	1,149,752	\$	4,023,581	\$	2,834,714
Nonpoint Source Pollution Asst.	\$	1,550,065	\$	2,291,809	\$	1,863,636
Aid to Conservation Districts	\$	2,223,373	\$	2,473,373	\$	2,502,706
Watershed Dam Construction	\$	688,285	\$	550,000	\$	650,000
Water Quality Buffer Initiative	\$	1,167	\$	635,432	\$	-
Riparian and Wetland Program	\$	43,670 339,680	\$	666,194	\$	154,024
Water Transition Assistance Program/CREP Irrigation Technology	\$	266,070	\$	979,867 408,976	\$	650,727 550,000
Crop and Livestock Research	\$	250,000	\$	250,000	\$	350,000
Soil Health - NEW	s	200,000	\$	100.000	s s	400,000
Streambank Stabilization	\$	583,698	\$	1,084,589	\$	850,000
Transfer for KRPI						
SUBTOTALKDA	\$	8,029,138	\$	15,641,284	\$	12,070,645
Kansas Water Office						
Assessment and Evaluation	\$	536,457	\$	1,156,180	\$	834,078
MOU - Storage Operations & Maintenance	\$	532,589	\$	530,464	\$	736,160
Stream Gaging	\$	413,580	\$	423,130	\$	448,708
	\$	298,682	\$	367,709	\$	425,000
Technical Assistance to Water Users	S	252.553	\$	583,724	\$	450,000
Reservoir and Water Quality Research	"		1		1 *	
Water Quality Partnerships	\$	24,878	\$	605,122	\$	884,176
KS Water Plan Education & Outreach Strategy	\$	1,865	\$	472,910	\$	250,000
High Plains Aquifer Partnerships	\$	48,598	\$	326,402	\$	850,000
Kansas Reservoir Protection Initiative	\$	359,422	\$	1,190,578	\$	1,000,000
Equus Beds Chloride Plume Remediation Project	\$	-	\$	50,000	\$	50,000
Flood Response Study	\$	-	\$	200,000	\$	200,000
Arbuckle Study	\$	-	\$	210,000	\$	150,000
Water Injection Dredging (WID)	\$	-	\$	2,000,000	\$	-
SUBTOTALKWO	\$	2,468,626	\$	8,116,217	\$	6,278,122
Department of Wildlife & Parks						
Aquatic Nuisance Species (ANS) Program	\$		\$	224,457	\$	224,457
	Ť		Ť	224,401	Ť	224,407
University of KansasGeological Survey			\$	26,841	\$	140,000
Total State Water Plan Expenditures	s	13,545,894	\$	28,910,201	\$	22,859,558
Total State Water Plan Expenditures		10,040,004	Ψ_	20,010,201	Ψ.	22,000,000

Summary of Request for SGF/EDIF Transfer Restoration

After reviewing the agency and RAC requests, the KWA recommended projects for the SGF/EDIF transfers in FY 2024 and the KWA supports continuation of the full \$8 million SGF/EDIF demand transfer to the SWPF.

The table to the right shows the additional SGF/EDIF requests for the indicated programs that are an increase from the FY 2023 Appropriation.

The KWA will continue to focus funding on priority projects that are in the KWP, along with KWA and RAC goals/ action plans consistent with the KWP. Page 6 of this report contains the KWA total SWPF recommendations for FY 2024.

KWA SWPF Recommendations	Agency	Increase from FY 2023 Appropriation
Surface Water Trash Removal (pg. 19)	KDHE	\$ 50,000
LEPP (pg. 20)	KDHE	\$ 250,000
Irrigation Technology (pg. 10)	KDA	\$ 200,000
Water Transition Assistance Program/CREP (pg. 11)	KDA	\$ 100,000
Streambank Stabilization (pg. 13)	KDA	\$ 100,000
Watershed Dam Construction (pg. 14)	KDA	\$ 100,000
Soil Health (pg. 18)	KDA	\$ 300,000
Water Resources Cost Share (pg. 19)	KDA	\$ 136,425
Aid to Conservation Districts (pg. 21)	KDA	\$ 29,333
High Plains Aquifer Partnerships (pg. 10)	KWO	\$ 650,000
Water Quality Partnerships (pg. 17)	KWO	\$ 834,176

University of Kansas – Geological Survey: Additional \$113,159 increase from FY 2023 Appropriation

ANNUAL REPORT 2022 | Page 7



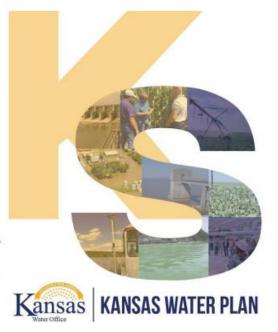
Kansas Water Plan 5-Year Update

Incorporation of Vision & Updated RAC Goals and Action Plans

The Kansas Water Office, in coordination with local, state, federal, and interstate partners, has developed the 5-year update of the Kansas Water Plan (KWP). This update of the KWP was discussed and approved by the KWA at their August 2022 meetings.

The updated KWP includes incorporation of the 'Long Term Vision for the Future of Water Supply in Kansas', as well as an appendix of the goals and action plans submitted by the 14 RACs.

The updated KWP includes strategies to address ongoing and emerging water resource issues of the state, including focused efforts on groundwater declines, decreasing reservoir water supply storage lost to sedimentation, statewide water quality issues, and increasing awareness of these water issues across the state.



ANNUAL REPORT 2022 |

Page 7



Funding Deficiency

Page 4 | KANSAS WATER AUTHORITY

The KWA notes that the current revenue of the State Water Plan Fund is not sufficient to meet all current program needs described in the Kansas Water Plan. The fee structure that supports the SWPF has remained virtually unchanged since the fund was established in 1989. The 2017 Blue Ribbon Funding Task Force for Water Resource Management report recommended changes which would have resulted in annual revenue of approximately \$55 million. However, this recommendation was based on the funding needs described in the 2015 Vision for the Future of Water Supply in Kansas report. With the update of the Kansas Water Plan, the KWA supports action that would generate sufficient revenue to meet the program needs described in the Plan. In collaboration with state agencies, the KWA provides an estimate of annual program funding needs below.

	Estim	Estimated Annual Cost	
Conserve and Extend the High Plains Aquifer			
Data Collection, Research, Modeling	\$	500,000	
Irrigation/Water Technology	\$	2,000,000	
Water Right Purchase (WaterTAP/CREP)	\$	3,000,000	
Secure, Protect, and Restore our Kansas Reservoirs			
Public Water Supply Storage Debt	\$	4,000,000	
Streambank Stabilization	\$	5,000,000	
Watershed Conservation Practice Implementation	\$	10,000,000	
Sediment Management	\$	10,000,000	
Improve the State's Water Quality			
Watershed Conservation Practice Implementation	\$	10,000,000	
Watershed Restoration and Protection Strategy - Nonpoint			
Source Pollution	\$	3,180,000	
Small Town Water Compliance	\$	2,000,000	
Contamination Remediation	\$ \$ \$ \$ \$	2,240,000	
Total Maximum Daily Load Program	\$	250,000	
Source Water Protection - Land Acquisition	\$	1,000,000	
State Revolving Loan Fund Matching Funds	\$	5,000,000	
Regional Conservation Partnership Program Matching Funds	\$	5,000,000	
Data Collection, Research, Modeling	\$	1,150,000	
Reduce our Vulnerability to Extreme Events			
Dam Rehabilitation	\$	3,000,000	
Data Collection, Research, Modeling	\$	500,000	
Increase Awareness of Kansas Water Resources			
Water Plan Education and Outreach	\$	1,500,000	
Total	Ś	69,320,000	



Questions?

Thank You!

Website: www.kwo.ks.gov

Phone: 785-296-3185

Email: kwo-info@kwo.ks.gov

Connie Owen
Director
Kansas Water Office

Connie.Owen@kwo.ks.gov

Matt Unruh Assistant Director Kansas Water Office

Matt.Unruh@kwo.ks.gov

