IKE Program Update

KDOT SECRETARY CALVIN REED

Kansas Department of Transportation
IKE AT WORK
Success by the NUMBERS
MEETING PROGRAM GOALS

✅ Let one phase of remaining T-works projects

🎯 Minimum 5-year Investments

🎯 $8 Million Promise

https://ike.ksdot.gov/accountability/commitments
## MINIMUM 5-YEAR INVESTMENTS
(Modernization and Expansion)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>CURRENTLY UNDER CONSTRUCTION</th>
<th>UNDER CONSTRUCTION BY 2025</th>
<th>MINIMUM INVESTMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northeast</td>
<td>$521M</td>
<td>$408M</td>
<td>$220M</td>
</tr>
<tr>
<td>North Central</td>
<td>$0M</td>
<td>$52M</td>
<td>$27M</td>
</tr>
<tr>
<td>Northwest</td>
<td>$0M</td>
<td>$69M</td>
<td>$22M</td>
</tr>
<tr>
<td>Southeast</td>
<td>$24M</td>
<td>$52M</td>
<td>$36M</td>
</tr>
<tr>
<td>South Central</td>
<td>$159M</td>
<td>$342M</td>
<td>$119M</td>
</tr>
<tr>
<td>Southwest</td>
<td>$14M</td>
<td>$47M</td>
<td>$37M</td>
</tr>
<tr>
<td>Statewide</td>
<td>$718M</td>
<td>$962M</td>
<td>$460M</td>
</tr>
</tbody>
</table>
COUNTIES WITH AT LEAST $8M INVESTMENT

63 (60%)  42 (40%)
PRESERVATION
(Original Program Estimate $5.0B)

IKE to date
2,600 miles
156 bridges

$1.8 B

$1.5 B

CONSTRUCTED / UNDER CONSTRUCTION
FUNDED, NOT CONSTRUCTED
## PRESERVATION INVESTMENT
### By District

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>CURRENTLY UNDER CONSTRUCTION</th>
<th>MINIMUM 10-YR INVESTMENT</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northeast</td>
<td>$486M</td>
<td>$1,300M</td>
<td>37%</td>
</tr>
<tr>
<td>North Central</td>
<td>$292M</td>
<td>$600M</td>
<td>49%</td>
</tr>
<tr>
<td>Northwest</td>
<td>$214M</td>
<td>$700M</td>
<td>31%</td>
</tr>
<tr>
<td>Southeast</td>
<td>$306M</td>
<td>$550M</td>
<td>56%</td>
</tr>
<tr>
<td>South Central</td>
<td>$267M</td>
<td>$800M</td>
<td>33%</td>
</tr>
<tr>
<td>Southwest</td>
<td>$228M</td>
<td>$500M</td>
<td>46%</td>
</tr>
</tbody>
</table>
MODERNIZATION & EXPANSION
(Original Program Estimate $2.3B)

- T-WORKS: $0.4 Billion
- IKE DEVELOPMENT: $1.2 Billion
- IKE CONSTRUCTION: $1.8 Billion ($0.7 Billion Already Let, $0.7 Billion Not Yet Let)
MODAL PROGRAMS – 2022 AWARDS

- **Transit**: $13.0 M
  - 6.6 million riders in FY2022

- **Aviation**: $11.0 M
  - 66 Projects, $3.4M Match

- **Rail**: $5.0 M
  - 9 Projects, $1.5M Match

- **Bike/Ped**: $28.0 M
  - 32 Projects in 28 Counties
LOCAL PROGRAMS
(Original Program Estimate $300M)

$64.7 M
FY 2021-2023

$60.5 M
FY 2021-2023
PRESERVATION PLUS & INNOVATIVE TECH

KANSAS OFFICE OF BROADBAND DEVELOPMENT
AWARDED NEARLY $43 MILLION IN INFRASTRUCTURE CONNECTIVITY GRANT

682 Miles
27,000 Homes
ELECTRIC CHARGING INFRASTRUCTURE

Charge Up Kansas NEVI Plan has been approved and is set to receive $39.5 million total over the next five years under the National Electric Vehicle Infrastructure (NEVI) Formula Program. The funds will provide charging access to 1,600 miles of Kansas highways.
ELECTRIC CHARGING INFRASTRUCTURE

CHARGING STATIONS IN PROGRESS

TARGETED CHARGING STATIONS
What comes NEXT?
LOCAL CONSULT 2023

Fall 2021

Projects in Development Pipeline

Some are selected for construction

Selected projects move to the Construction Pipeline

Fall 2023

Development Pipeline is replenished through Local Consult

DEVELOPMENT PIPELINE: Allows preliminary engineering work (the design and additional advance work) to begin.

CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.
<table>
<thead>
<tr>
<th>Date</th>
<th>Location</th>
<th>Venue</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuesday, Oct. 3</td>
<td>Manhattan</td>
<td>Four Points by Sheraton</td>
<td>9am - Noon</td>
</tr>
<tr>
<td>Wednesday, Oct. 4</td>
<td>Garden City</td>
<td>Clarion Inn</td>
<td>9am - Noon</td>
</tr>
<tr>
<td>Thursday, Oct. 5</td>
<td>Newton</td>
<td>Meridian Center</td>
<td>1:30pm - 4:30pm</td>
</tr>
<tr>
<td>Tuesday, Oct. 10</td>
<td>Hays</td>
<td>Hilton Garden Inn Hays</td>
<td>9am - Noon</td>
</tr>
<tr>
<td>Wednesday, Oct. 11</td>
<td>Salina</td>
<td>Hilton Garden Inn Salina</td>
<td>9am - Noon</td>
</tr>
<tr>
<td>Thursday, Oct. 12</td>
<td>Iola</td>
<td>Bowlus Fine Arts Center</td>
<td>9am - Noon</td>
</tr>
<tr>
<td>Tuesday, Oct. 17</td>
<td>Lenexa</td>
<td>Hyatt Place Kansas City / Lenexa City Center</td>
<td>1pm - 4pm</td>
</tr>
<tr>
<td>Wednesday, Oct. 18</td>
<td>Wichita</td>
<td>WSU Eugene M. Hughes Metropolitan Complex</td>
<td>9am - Noon</td>
</tr>
</tbody>
</table>
THANK YOU