Agency Mission:

Provide Kansans with the framework, policy and tools, developed in concert with agency partners and stakeholders, to manage, secure and protect a reliable, safe, long term statewide water supply.

Agency Purpose:

– Development of comprehensive State Water Plan
– Coordinate the water resource operations of agencies at all levels of government
– Ensure adequate quantities of good quality water to meet future needs
– Efficiently operate state owned storage in federal reservoirs
Reservoir Storage Debt $52,000,000

- Milford and Perry Reservoirs debt payoff.
- State treasurer (or PMIB) shall invest in US Treasury bills.
- Interest rate shift = pay the debts; or
- KWO certifies need to call water into service + SFC = pay the debts.
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund</td>
<td>$35,000,000</td>
</tr>
<tr>
<td>State Water Plan Fund</td>
<td>$18,000,000</td>
</tr>
<tr>
<td>Technical Assistance Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Water Projects Grant Fund</td>
<td>$12,000,000</td>
</tr>
</tbody>
</table>

Sen. Sub. for HB 2302
Guiding Principles and Priorities

- Conserving and Extending the High Plains Aquifer
- Securing, Protecting and Restoring our Kansas Reservoirs
- Improving our State’s Water Quality
- Reducing our Vulnerability to Extreme Events
- Increasing Awareness of Kansas Water Resources
## State Water Plan Fund (SWPF) Revenues

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Water Fees</td>
<td>3 cents/1,000 gallons</td>
</tr>
<tr>
<td>Clean Drinking Water Fees</td>
<td>3 cents/1,000 gallons</td>
</tr>
<tr>
<td>Industrial Water Fees</td>
<td>3 cents/1,000 gallons</td>
</tr>
<tr>
<td>Stockwater Use</td>
<td>3 cents/1,000 gallons</td>
</tr>
<tr>
<td>Pesticide Fees</td>
<td>$100/Registration</td>
</tr>
<tr>
<td>Fertilizer Fees</td>
<td>$1.40/ton</td>
</tr>
<tr>
<td>Pollution Fines/Penalties</td>
<td>Est. $150,000</td>
</tr>
<tr>
<td>Sand Royalties</td>
<td>$0.15/ton</td>
</tr>
</tbody>
</table>

**EDIF** $2,000,000  
**SGF** $6,000,000  
**SGF new** $18,000,000
Current State Water Plan Fund Expenditure Development Process

LOCAL AND AGENCY INPUT PROCESS
- RAC Priorities Identified & Compiled by KWO
- Agency Budget Recommendations to KWA

KANSAS WATER AUTHORITY PROCESS
- KWA Budget Committee Recommendations to Full KWA
- Full KWA Action on Budget Recommendations

STATE BUDGET PROCESS/GOVERNOR’S BUDGET RECS
- Agency Budget Submittals to Division of Budget accounting for KWA SWPF Budget Recommendations
- Governor’s Budget Recommendations Presented

LEGISLATIVE PROCESS
- Agency Budget Hearings in Committee
- Committee Deliberation/Action
- Final Legislative Action – Appropriations Bill
Water Technical Assistance Fund

- $5,000,000
- Administered by the KWO.
- Grants for planning, engineering, managing, other technical assistance for plans for water infrastructure projects or making grant and loan applications for such projects.
- Max amount per grant = $1,000,000
- Municipalities or special districts related to water
- Priority for municipalities fewer than 2000 (full grants)
- Special districts do not get priority (full grants)
Water Projects Grant Fund

- $12,000,000
- Administered by the KWO
- Municipalities or special districts related to water
- Purposes:
  - Constr., repair, maint. or replacement of water-related infrastructure;
  - Matching money for grants or loans for water-related infrastructure projects
  - Outstanding loan balance (PWS loan fund or KS pollution control revolving fund)
  - Max amount per grant = $8,000,000
Questions?

Thank You!

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