

**American Rescue Plan Act (ARPA)  
State Fiscal Recovery Fund**

Agency	Authorization	Description	Amount
<b>Allocation from US Treasury to State Fiscal Recovery Fund</b>			<b>\$ 1,583,680,553</b>
<b>Obligated</b>			
Department of Labor	2021 HB 2196, Sec. 6	Transfer \$250.0 million to the Employment Security Fund in FY 2021 to account for improper payments from the Kansas UI Trust Fund.	\$ 250,000,000
Department of Labor		Delete \$100.0 million from the transfer to Employment Security Fund due to replacement of the same amount with unspent federal Coronavirus Relief Fund (CRF) moneys and CRF moneys that became available due to reimbursement of certain FY 2021 expenses with FEMA funding.	(99,952,290)
Legislative Coordinating Council	2021 HB 2196, Sec. 6	Transfer to \$250.0 million to the Legislature Employment Security Fund in FY 2022 to account for improper Kansas UI Trust Fund payments, contingent on audit results.	250,000,000
Legislative Coordinating Council		Delete \$142.1 million from the transfer out of the Legislative Employment Security Fund to align with LCC recommendation to decrease transfer from \$250.0 million to \$107.0 million when considering the audit results.	(142,100,000)
KDHE	2021 HB 2208, Sec. 11	\$10.0 million for Rural Hospital Innovation grants, which provide funding to increase access to health care services in rural communities in FY 2022.	10,000,000
Department of Administration	2021 SB 159, Sec. 61(d)	* Encumbrance of 50.0 percent of \$185.0 million, which is the total bonding authority for renovation of the Docking State Office Building (\$120.0 million) and construction of a KDHE lab (\$65.0 million). This encumbrance of ARPA fund moneys includes \$60.0 million for the Docking State Office Building and \$32.5 million for the KDHE lab. (2022 SB 267 authorizes use of additional ARPA funds in excess of this encumbrance if available.)	92,500,000
Department of Labor	2021 SB 159, Sec. 35(a)	\$9.5 million for the unemployment insurance data system modernization in FY 2022.	9,600,000
KDADS	2021 SB 159, Sec. 42(a)	\$3.0 million for the 988 Crisis Hotline project in FY 2022.	3,000,000
KDADS		Delete \$457,320 due to recoupment of unspent moneys for the 988 Crisis Hotline projects.	(457,320)
Department of Corrections	2021 SB 159, Sec. 51(a)	\$2.0 million to replace state funds for the Offender Management Data System in FY 2022.	2,000,000
KDHE	SFC Resolution 21-738	\$27.1 million from ARPA Fund to extend the COVID-19 community testing program through the first quarter of FY 2022, with the condition that FEMA funds be pursued for reimbursement of these expenditures.	27,100,000
KDHE		Delete \$27.1 million from ARPA fund for extension of COVID-19 community testing in FY 2022 due to the availability of FEMA funds for this purpose as of April 2022.	(27,100,000)
KDHE	SFC Resolution 21-734	\$50.0 million for the Hospital Employee Frontline Worker Retention program at qualified facilities in FY 2022.	50,000,000
KDHE		Delete \$1.2 million due to recoupment of unspent moneys for the Hospital Employee Frontline Worker Retention program.	(1,229,994)
Correctional Facilities, State Hospitals, and State Veterans Homes	SFC Resolution 21-739	\$30.3 million for the 24/7 Pay Plan, which provides a base pay increase for hourly and salaried staff, pay differentials for hourly personnel, and one-time premium pay allocations up to \$3,5000 for salaried staff in FY 2022. Funding addresses staff shortages at facilities providing continuous care or supervision.	30,072,079
Correctional Facilities, State Hospitals, and State Veterans Homes		Delete \$6.2 million due to recoupment of unspent moneys for the 24/7 Pay Plan.	(6,216,311)
Office of Governor	SFC Resolution 22-741	\$50.0 million for Kansas Education Enrichment Program (KEEP), which is a learning loss recovery program that provides direct grants of \$1,000 per child to households to purchase items such as educational materials, computers, software, and tutoring services.	50,000,000
KSDE	SFC Resolution 22-741	\$4.0 million for Kansas Connect and Learn initiative, which provides school districts with matching funds for FCC's E-rate programs to invest in high-speed broadband buildout.	4,000,000
Department of Commerce (Commerce)	SFC Resolution 22-741	\$100.0 million for economic development infrastructure investments, or Building a Stronger Economy (BASE) grants, for economic development infrastructure projects. Requires a 25% local match.	100,000,000
Commerce	SFC Resolution from Dec 21, 2022	\$50.0 million for BASE 2.0, which provides additional grants for economic development infrastructure projects. Local match of 25% required.	50,000,000
Office of Recovery	SFC Resolution from Feb 25, 2022	\$10.3 million for the Office of Recovery remaining operating budget in FY 2022.	10,262,284
Office of Recovery		Delete \$4.6 million due to recoupment of unspent moneys for Office of Recovery operating budget in FY 2022. This funding will likely be needed for an operating budget in FY 2025.	(4,459,209)
Behavioral Sciences Regulatory Board	SFC Resolution from Dec 21, 2022	\$2,280 for IT equipment to modernize boardroom. Part of State Efficiency and Modernization Program.	2,280

Agency	Authorization	Description	Amount
Behavioral Sciences Regulatory Board		Delete \$2 to recoupment of unspent moneys for boardroom modernization	(2)
Board of Tax Appeals	SFC Resolution from Dec 21, 2022	\$225,000 for IT equipment to enable remote hearings, replacement of legacy document management system, and website updates. Part of State Efficiency and Modernization Program.	225,000
Governor's Grants Office	SFC Resolution from Dec 21, 2022	\$1.5 million to supplement other state funds for a Local Safety and Security Equipment grant program. Part of State Efficiency and Modernization Program.	1,500,000
Adjutant General's Department	SFC Resolution from Dec 21, 2022	\$22.6 million for remodel of the State Defense Building and State Emergency Management Operations Center. Part of State Efficiency and Modernization Program	22,628,000
Kansas Bureau of Investigation	SFC Resolution from Dec 21, 2022	\$806,268 for IT upgrades to data center (\$35,068) and the purchase of mounted radios that comply with federal encryption standards (\$771,200). Part of State Efficiency and Modernization Program.	806,268
Kansas Bureau of Investigation		Delete \$50 due to recoupment of unspent moneys for data center and encrypted radios.	(50)
Kansas Commission on Peace Officer Standards and Training	SFC Resolution from Dec 21, 2022	\$36,000 for records digitization and registry database modernization. Part of State Efficiency and Modernization Program. Part of State Efficiency and Modernization Program.	36,000
Kansas Commission on Veterans Affairs Office	SFC Resolution from Dec 21, 2022	\$500,000 for network infrastructure modernization and security enhancements of state veterans homes, cemeteries, and field offices. Part of State Efficiency and Modernization Program.	500,000
KDADS	SFC Resolution from Dec 21, 2022	\$1.0 million to complete the National Core Indicator (NCI) survey for Intellectual and Developmental Disability (IDD) waiver population (\$1.0 million) and fingerprinting machines for employee background checks (\$38,000). Part of State Efficiency and Modernization Program.	1,038,000
Department for Children and Families	SFC Resolution from Dec 21, 2022	\$500,000 for consulting and training services to review EES business methods. Part of State Efficiency and Modernization Program.	500,000
Department of Administration	SFC Resolution from Dec 21, 2022	\$10.5 million for replacement of air handling equipment in Capitol Complex buildings (\$4.5 million) and physical security enhancements in the Capitol Complex (\$6.0 million). Part of State Efficiency and Modernization Program. Part of State Efficiency and Modernization Program.	10,500,000
Department of Agriculture	SFC Resolution from Dec 21, 2022	\$452,000 for system that streamlines the State response to outbreaks of foreign avian diseases among animal populations (\$110,000) and software that provides repository for regulatory and enforcement activities (\$342,000). Part of State Efficiency and Modernization Program.	452,000
Commerce	SFC Resolution from Dec 21, 2022	\$2.5 million for creation of an integrated network supporting the verification of professional licenses, certifications, education, and training among licensing agencies, boards, regulatory entities (\$1.5 million) and costs associated with economic recovery from natural disasters (\$1.0 million). Part of State Efficiency and Modernization Program.	2,500,000
Commerce	SFC Resolution from Dec 21, 2022	\$6.0 million for infrastructure improvements among public broadcasting services. Part of State Efficiency and Modernization Program.	6,000,000
Department of Corrections	SFC Resolution from Dec 21, 2022	\$1.0 million for the purchase of IT and security equipment. Part of State Efficiency and Modernization Program.	1,000,000
Department of Labor	SFC Resolution from Dec 21, 2022	\$200,000 to modernize the Call Center phone system. Part of State Efficiency and Modernization Program.	200,000
Kansas Department of Transportation	SFC Resolution from Dec 21, 2022	\$3.0 million for Infrastructure Hub to support planning, program management, accountability, and deployment. Part of State Efficiency and Modernization Program.	3,000,000
Kansas Department of Wildlife and Parks	SFC Resolution from Dec 21, 2022	\$1.2 million for mounted and portable radios among State Park law enforcement officers to comply with federal standards (\$658,000) and the installation of a water supply line at the Cheney State Park (\$500,000). Part of State Efficiency and Modernization Program.	1,158,000
Kansas Highway Patrol	SFC Resolution from Dec 21, 2022	\$15.0 million for radios that comply with federal standards. Part of State Efficiency and Modernization Program.	15,000,000
Judicial Branch	SFC Resolution from Dec 21, 2022	\$2.4 million IT and audio visual capabilities updates. Part of State Efficiency and Modernization Program.	2,400,000
Kansas Neurological Institute	SFC Resolution from Dec 21, 2022	\$130,000 for repairs to tunnel ventilation and drainage. Part of State Efficiency and Modernization Program.	130,000
Board of Healing Arts	SFC Resolution from Dec 21, 2022	\$76,000 to remodel, modernize, and improve office space in response to rising a demand for services. Part of State Efficiency and Modernization Program.	76,000

Agency	Authorization	Description	Amount
Board of Nursing	SFC Resolution from Dec 21, 2022	\$225,000 for expansion of online licensing services involving an upgrade of the existing licensing system software. Part of State Efficiency and Modernization Program.	225,000
Board of Pharmacy	SFC Resolution from Dec 21, 2022	\$63,500 for IT upgrades supporting an online application and payment system and expansion of inspection report capabilities (\$50,000) and purchase of physical security infrastructure (\$13,500). Part of State Efficiency and Modernization Program.	63,500
Kansas State Fair	SFC Resolution from Dec 21, 2022	\$250,000 for equipment and technology to facilitate creation of an Emergency Operations Center. Part of State Efficiency and Modernization Program.	250,000
Kansas State Historical Society	SFC Resolution from Dec 21, 2022	\$162,000 for total replacement of the fire detection system at the Topeka facility. Part of State Efficiency and Modernization Program.	162,000
Kansas State School for the Blind	SFC Resolution from Dec 21, 2022	\$1.1 million for HVAC upgrades, IT network enhancements, and upgrades to physical security. Part of State Efficiency and Modernization Program.	1,100,000
Kansas State School for the Deaf	SFC Resolution from Dec 21, 2022	\$1.1 million for HVAC upgrades, IT network enhancements, and upgrades to physical security. Part of State Efficiency and Modernization Program.	1,100,000
Water Office	SFC Resolution from Dec 21, 2022	\$50,000 for IT hardware to facilitate the live flood mapping in Kansas. Part of State Efficiency and Modernization Program.	50,000
Larned State Hospital	SFC Resolution from Dec 21, 2022	\$200,000 for purchase and upgrade of key machines related to access control of facilities (\$90,000) and installation of a new generator for patient building (\$110,000). Part of State Efficiency and Modernization Program.	200,000
Legislature	SFC Resolution from Dec 21, 2022	\$5.0 million for completion of Phase II of the KLISS Modernization Project. Part of State Efficiency and Modernization Program.	5,000,000
Office of Information Technology	SFC Resolution from Dec 21, 2022	\$17.0 million for consolidation of State web platform, additional hardware, and assessment of current IT environment (\$6.0 million) and creation of an Enterprise Licensing Platform for agencies with similar professional licensing needs (\$3.5 million), and cybersecurity (\$7.5 million). Part of State Efficiency and Modernization Program.	17,000,000
Osawatomie State Hospital	SFC Resolution from Dec 21, 2022	\$195,000 for upgrades to video camera systems to enhance facility safety and security (\$100,000) and modernization of facility intercom system (\$95,000). Part of State Efficiency and Modernization Program.	195,000
Commerce (Office of Broadband Development)	SFC Resolution from Dec 21, 2022	\$30.0 million for the Lasting Infrastructure and Network Connectivity (LINC) program to provide grants for broadband expansion. Local match required, based on population.	30,000,000
Commerce (Office of Broadband Development)	SFC Resolution from Dec 21, 2022	\$5.0 million for the Digital Equity Grant program, which provides digital skills and broadband services to low-income households.	5,000,000
Office of Governor (Governor's Grants Program)	SFC Resolution from Dec 21, 2022	\$5.0 million for the Local Safety and Security Equipment Grant program to provide grants to local public safety entities for interoperable communications equipment. Local match required.	5,000,000
Kansas Department for Disabilities and Aging (KDADS)	SFC Resolution from Dec 21, 2022	\$66.0 million for grants to local health care facilities for development, renovation, or expansion, as well as program enhancement.	66,000,000
Children's Cabinet	SFC Resolution from Dec 21, 2022	\$20.0 million for Child Care Accelerator grants that support the construction or enhancement of child care facilities or development of the child care workforce.	20,000,000
Department for Children and Families (DCF)	SFC Resolution from Dec 21, 2022	\$18.0 million for Community Resource Accelerator grants that support capital projects and program expansion for facilities and organizations that provide health, education, and early childhood resources to communities.	18,000,000
KDHE	SFC Resolution from Dec 21, 2022	\$5.0 million for early childhood data integration and data system enhancements for state agencies with existing systems.	5,000,000
Commerce	SFC Resolution from Dec 21, 2022	\$30.0 million for grants to tourism-focused businesses and tourism agencies for projects, including site development, renovation, or expansion.	30,000,000
Commerce	SFC Resolution from Dec 21, 2022	\$10.0 million for grants to businesses supporting construction and renovation of housing for elderly or disabled individuals. Local match of 50% required.	10,000,000
Commerce	SFC Resolution from Dec 21, 2022	\$20.0 million for grants to aviation and aerospace manufacturers, and airports, for workforce development and service expansion. Local match of 25% required.	20,000,000
Commerce	SFC Resolution from Dec 21, 2022	\$10.0 million for the Delivering Residents and Workforce (DRAW) program, which provides competitive grants to employers in high-demand industries, such as health care and IT, for equipment and training. Local match of 25% required.	10,000,000

Agency	Authorization	Description	Amount
KDHE	SFC Resolution from Dec 21, 2022	\$10.0 million for the Small Town Water and Sewer Infrastructure Assistance program. Local match, based on population, required.	10,000,000
Commerce	SFC Resolution from Feb 2, 2023	\$25.0 million for economic development, which includes additional funding for State University Challenge Grants (\$15.0 million) and other Higher Education initiatives (\$10.0 million).	25,000,000
<i>Subtotal - Obligations</i>			<b>\$ 1,006,016,235</b>
<b>ARPA funding in 2022 SB 267</b>			
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$35.0 million for a grant to a new agricultural production facility in a Kansas county with a population greater than 34,000 and less than 35,000 as of the 2020 census.	35,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$4.0 million for Cowley Community College provided the college provides a \$1-for-\$1 match and completes the following project: building a Build a Career and Technical Education facility in Arkansas City to expand carpentry and construction trades, welding, electromechanical maintenance, and other high-wage high-demand careers for FY 2023.	4,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$800,103 for Fort Scott Community College provided the college provides a \$1-for-\$1 match and completes the following project: establish a training program for heavy equipment operators in partnership with industry to service multiple southeast Kansas counties and school districts and meet workforce shortages for FY 2023.	800,103
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$1.5 million for Garden City Community College provided the college provides a \$1-for-\$1 match and completes the following project: builds an expansion facility to increase agricultural technology, farm equipment mechanic, industrial machinery mechanic, and welding programs to serve students and meet local industry workforce demand for FY 2023.	1,499,913
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$425,374 for Highland Community College provided the college provides a \$1-for-\$1 match and completes the following project: expansion of a welding program in Atchison and purchase equipment to start computer support specialist and other information technology programs in the Highland service territory for FY 2023.	425,375
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$999,786 for Hutchinson Community College provided the college provides a \$1-for-\$1 match and completes the following project: builds a facility expansion to allow for additional laboratory space for 20 additional nursing students for FY 2023.	999,786
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$2.5 million for Johnson County Community College provided the college provides a \$1-for-\$1 match and completes the following projects: expansion of a commercial driving license program for FY 2023.	2,538,502
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$12.0 million for Kansas City Kansas Community College provided the college provides a \$1-for-\$1 match and completes the following projects: constructs and outfits and Education Health and Wellness Center for FY 2023.	12,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$1.5 million for Neosho Community College provided the college provides a \$1-for-\$1 match and completes the following project: expansion of the technical education center to house various technical education programs from health care to new Aerostructures, Electrical Technology, and industrial maintenance technology programs for FY 2023.	1,498,987
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$4.0 million for Cloud County Community College provided the college provides a \$1-for-\$1 match and completes the following project: builds a technical education and innovation center to house academic programs for renewable energy, nursing, agriculture, and industrial technology for FY 2023.	4,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$778,445 for Pratt Community College provided the college provides a \$1-for-\$1 match and completes the following project: expansion of welding student program, including the purchase of equipment, for FY 2023.	778,445
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$10.0 million for private and independent colleges provided the college provides a \$3-for-\$1 local match for FY 2023.	10,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$75.0 million for State University Challenges Grants, requiring a \$3-for-\$1 match for FY 2023.	75,000,000
Office of Governor (KDOR)	2022 SB 267, Sec. 28(f)	\$50.0 million for COVID-19 business closure rebates for FY 2023.	50,000,000
KDOR		Delete \$49.5 million, all from federal ARPA funds, to recoup unspent business closure rebate funding in FY 2023.	(49,500,000)
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$25.0 million for a health sciences education center in Wichita involving the University of Kansas and Wichita State University for FY 2023.	25,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$35.0 million for economic development at the University of Kansas.	35,000,000
Office of Governor (Commerce)	2022 SB 267, Sec. 28(f)	\$25.0 million for agricultural innovation at Kansas State University.	25,000,000
Office of Governor	2022 SB 267, Sec. 28(f)	\$20.0 million for the Moderate Income Housing Program for FY 2023.	20,000,000
Department of Commerce	2022 SB 267, Sec. 61(c) and (h)	* \$5.0 million for a new housing grant program, requiring \$1-for-\$1 local match, if federal ARPA funds are available. The grant must be to a Kansas county with a population of less than 60,000 and more than 40,000.	5,000,000
Department of Corrections	2022 SB 267, Sec. 111(a)	* Lapse \$6.7 million SGF for Pathways for Success initiative, which provides technical education equipment at correctional facilities, if moneys from the federal ARPA Fund are made available in FY 2022.	6,665,392

Agency	Authorization	Description	Amount
State Fire Marshal	2022 SB 267, Sec. 115(a)	* \$1.2 million for Firefighter Recruitment and Safety grants, which provides no-match grants for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear, if such ARPA Fund moneys are available in FY 2022.	1,200,000
School for the Blind	2022 SB 267, Sec. 147(a)	* Lapse \$919,504 from the State Institutions Building Fund for capital improvements if the State Finance Council authorizes federal ARPA fund moneys for this purpose in FY 2022.	-
School for the Blind	2022 SB 267, Sec. 148(b)	* Lapse \$1.3 million from the State Institutions Building Fund for capital improvements if the State Finance Council authorizes federal ARPA Fund moneys for this purpose for FY 2023.	-
School for the Deaf	2022 SB 267, Sec. 83(a)	* Lapse \$386,000 SGF for a children's Language Assessment Program if federal ARPA Fund moneys are available for FY 2023.	386,000
Highway Patrol	2022 SB 267, Sec. 117(d)	* Replace \$9.0 million in expenditures from the Highway Fund for acquisition of an executive aircraft with federal ARPA Fund moneys if the State Finance Council authorizes federal ARPA fund moneys for this purpose in FY 2022.	-
Department of Administration	2022 SB 267, Sec. 141(a)	* Lapse up to \$60.0 million SGF for renovation of the Docking State Office Building in FY 2023 if additional federal ARPA fund moneys are available in excess of the amount currently encumbered. The current amount of ARPA fund moneys encumbered for this project is \$60.0 million, which is 50% of the total project cost of \$120.0 million.	-
KDHE	2022 SB 267, Sec. 143(a)	* Lapse up to \$32.5 million SGF for construction of a KDHE lab in FY 2023 if additional federal ARPA fund moneys are available in excess of the amount currently encumbered. The current amount of ARPA fund moneys encumbered for this project is \$32.5 million, which is 50% of the total project cost of \$65.0 million.	-
<i>Subtotal - SB 267</i>			\$ 267,292,503

#### ARPA Funding in 2022 HB 2567

Office of Governor (KSDE)	2022 HB 2567, Sec. 3(a)	\$1.0 million for School Safety and Security Grants for FY 2023.	\$ 1,000,000
Office of Governor (KSDE)	2022 HB 2567, Sec. 2(a)	* \$4.0 million, all from federal ARPA funds, to replace SGF for a virtual math program for FY 2023.	4,000,000
Office of Governor (KSDE)		Delete \$1.8 million, all from federal ARPA funds, due to recoupment of unspent moneys for a virtual math program.	(1,792,172)
<i>Subtotal - SB 2567</i>			\$ 3,207,829

#### APRA Funding in 2022 HB 2510

Office of Governor (KDADS)	2022 HB 2510, Sec. 9(a)	\$15.0 million to nursing facilities to cover rising costs associated with staffing shortages, in FY 2022, and add language lapsing the funding should it be determined that the funding is * not an allowable purpose under federal guidelines.	\$ 15,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$3.0 million to Washburn University for the Integrated Health Studies Center for FY 2023.	3,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$5.0 million to Emporia State University for nursing program relocation and staffing for FY 2023.	5,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$5.0 million to Pittsburg State University to expand the Tyler Research and Development Park and Block 22 project for FY 2023.	5,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$5.0 million to Fort Hays State University for Gross Coliseum improvements for FY 2023.	5,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$600,104 to Northwest Kansas Technical College for the Cybersecurity and Cryptosecurity program, requiring \$1-for-\$1 local match, for FY 2023.	600,104
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Washburn University Institute of Technology for the manufacturing training center, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Seward Community College for the Professional Truck Driver program and Diesel Technology, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Colby Community College for the career and technical education agricultural center, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$425,987 to Coffeyville Community College for the Construction, Electrical, Fire Science, and Welding Technology programs, requiring \$1-for-\$1 local match, for FY 2023.	425,987
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$572,268 to Butler Community College for the Culinary Arts and Hospitality and Management Program, requiring \$1-for-\$1 local match, for FY 2023.	572,268
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Barton Community College for the Agriculture, Farm Machine, and Transportation Technology Complex, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Manhattan Technical College for the Biomanufacturing Program Expansion program, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to North Central Kansas Technical College for the carpentry and commercial driver license program, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Wichita State Technical College for Smart Manufacturing, Industry Training 4.0, and Associate Degree Nursing programs, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$500,000 to Flint Hills Technical College for welding equipment, requiring \$1-for-\$1 local match, for FY 2023.	500,000



Agency	Authorization	Description	Amount
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$1.8 million to Salina Technical College for automation and maintenance programs, requiring \$1-for-\$1 local match, for FY 2023.	1,843,594
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$5.0 million for a grant for economic development infrastructure to support an animal nourishment facility in a city in Kansas with a population greater than 24,000 but less than 24,500.	5,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$5.0 million for a grant for economic development infrastructure in a city in southeast Kansas with a population greater than 20,000 but less than 21,000.	5,000,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$3.1 million for a grant for economic development infrastructure to support the refurbishment of a building for housing in a city in northeast Kansas with a population greater than 12,200 but less than 12,700.	3,100,000
Office of Governor (Commerce)	2022 HB 2510, Sec. 10(b)	\$2.5 million for a grant for a port authority transload facility in a county in Kansas with a population greater than 4,000 but less than 4,300, that has been awarded a BASE grant, for FY 2023.	2,500,000
Office of Governor (Department of Commerce)	2022 HB 2510, Sec. 10(b)	\$20.0 million for a housing grant to accommodate recent economic expansion in a Central Kansas county with a population between 46,000 and 47,000, requiring a \$1-for-\$1 local, for FY 2023.	20,000,000
Office of Governor (KDADS)	2022 HB 2510, Sec. 10(b)	\$1.5 million from federal ARPA funds for a senior nutritional program for FY 2023.	1,500,000
Wichita State University	2022 HB 2510, Sec. 35(b)	\$10.0 million to replace state funds for the Digital Transformation Program if federal ARPA * funds are available for FY 2023.	10,000,000
<i>Subtotal - HB 2510</i>			<b>\$ 96,947,111</b>

#### ARPA Funding in 2023 HB 2184

Office of Recovery	2023 HB 2184 Sec. 38(d)	\$4.8 million, all from federal ARPA funds, for the Office of Recovery revised operating budget in FY 2023.	4,790,573
Office of Recovery		Delete \$2.0 million due to recoupment of unspent moneys for Office of Recovery operating budget in FY 2022.	(1,960,960)
Office of Recovery	2023 HB 2184 Sec. 38(d)	\$4.8 million, all from federal ARPA funds, for the Office of Recovery revised operating budget for FY 2024.	4,814,812
KDOR	2023 HB 2184 Sec. 73(g)	\$9.8 million, all from federal ARPA funds, for embossed license plates for FY 2024. *	9,800,000
Department of Administration	2023 HB 2184 Sec. 146(a)	\$6.5 million, all from federal ARPA funds, to replace SGF for maintenance and upgrades to the State Printing Plant for FY 2024. *	6,500,000
KU	2023 HB 2184 Sec. 160(e)	\$3.8 million, all from federal ARPA funds, to the Kansas Geological Survey Program for * capital improvements among laboratory facilities for FY 2024.	3,800,000
Commerce	2023 HB 2184 Sec. 77(a)	\$3.0 million, all from federal ARPA funds, to replace SGF for a payment to an airport authority in a Kansas county with a population between 40,000 and 60,000 for the lease or * purchase of buildings and equipment for FY 2024.	2,950,000
Commerce	2023 HB 2184 Sec. 77(i)	\$2.5 million, all from federal ARPA funds, for upgrades to a public television broadcasting * station in Western Kansas for FY 2024.	2,500,000
KBI	2023 HB 2184 Sec. 127(d)	\$1.4 million, all from federal ARPA funds, for the replacement of an HVAC system at the Great Bend laboratory (\$910,000) and replacement of laboratory equipment at the Forensic * Science Center in Topeka (\$510,000) for FY 2024.	1,420,000
State Fair	2023 HB 2184 Sec. 168(a)	\$600,000, all from federal ARPA funds, to install additional motion-sensor lighting and * cameras on the grounds of the State Fair in FY 2023.	600,000
Board of Tax Appeals	2023 HB 2184 Sec. 70(a)	\$365,000, all from federal ARPA funds, to replace SGF for an IT modernization project in FY * 2023.	365,000
KDADS	2023 HB 2184 Sec. 89(y)	\$22.0 million, all from federal ARPA funds, for mental health bed expansion (Via Christi emergency room) for FY 2024. This funding is derived from recouped ARPA funding for * business closure rebates in FY 2023.	22,000,000
Board of Regents	2023 HB 2184 Sec. 115(a)	\$6.5 million, all from federal ARPA funds, to replace SGF at community colleges, technical colleges, and Washburn Tech for IT and cybersecurity upgrades (\$250,000 per institution) for FY 2024, if ARPA funds are available. ARPA funding was determined unavailable on * June 15, 2023.	-
Board of Regents	2023 HB 2184 Sec. 115(j)	\$5.0 million, all from federal ARPA funds, to state universities for IT and cybersecurity * upgrades.	5,000,000
Board of Regents	2023 HB 2184 Sec. 115(k)	\$450,000, all from federal ARPA funds, to Washburn for IT and cybersecurity upgrades. *	450,000
KDOL	2023 HB 2184 Sec. 80(a)	\$20.5 million, all from federal ARPA funds, to replace SGF for UI modernization in FY 2023, if ARPA funds are available. Priority is to seek federal Coronavirus relief outside State Fiscal Recovery Fund. ARPA funding was determined unavailable on June 15, 2023. *	-

<b>Agency</b>	<b>Authorization</b>	<b>Description</b>	<b>Amount</b>
University of Kansas	2023 HB 2184 Sec. 33(c)	Transfer \$71.0 million, all from the Legislature Employment Security Fund, to the University of Kansas for the Wichita Health Science Center, which a joint project with the Wichita State University, for FY 2024. This funding is derived from ARPA fund moneys remaining in the LESF after the State Finance Council approved a transfer to the UI Trust Fund that was adjusted based on an audit of improper payments.	71,000,000
Wichita State University	2023 HB 2184 Sec. 33(d)	Transfer \$71.0 million, all from the Legislature Employment Security Fund, to Wichita State University for the Wichita Health Science Center, which a joint project with the University of Kansas, for FY 2024. This funding is derived from ARPA fund moneys remaining in the LESF after the State Finance Council approved a transfer to the UI Trust Fund that was adjusted based on an audit of improper payments.	71,000,000
<i>Subtotal - HB 2184</i>			<b>\$ 205,029,425</b>
<b>ARPA Funding in 2023 SB 25</b>			
University of Kansas	2023 SB 25 Sec.44(b)	If legislation is passed by the 2023 Legislature directing any transfer from the Legislature Employment Security Fund, then the transfer of \$71.0 million from the fund to the University of Kansas for the Wichita Health Science Center is decreased by 50.0 percent, upon certification by the Director of the Budget, for FY 2024. On July 1, 2023, the Director of the Budget determined such legislation was passed in the form of 2023 HB 2184 and the transfer was decreased by \$35.5 million.	(35,500,000)
Wichita State University	2023 SB 25 Sec.46(b)	If legislation is passed by the 2023 Legislature directing any transfer from the Legislature Employment Security Fund, then the transfer of \$71.0 million from the fund to Wichita State University for the Wichita Health Science Center is decreased by 50.0 percent, upon certification by the Director of the Budget, for FY 2024. On July 1, 2023, the Director of the Budget determined such legislation was passed in the form of 2023 HB 2184 and the transfer was decreased by \$35.5 million.	(35,500,000)
<i>Subtotal - SB 25</i>			<b>\$ (71,000,000)</b>
<b>Total Obligations</b>			<b>\$ 1,507,493,102</b>
<b>**</b>			<b>Ending Balance \$ 76,187,451</b>

\* Use of ARPA funding is contingent upon determination of availability and suitability.

\*\* The ending balance does not account for interest earned on moneys in the State Fiscal Recovery Fund.