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Laura Kelly, Governor

February 8, 2023

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 345-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Follow up information to questions posed during Kansas Department of Transportation presentation in Senate Committee on Transportation on February 7, 2023.

Please see below for responses to questions posed during the Kansas Department of Transportation's (KDOT) budget presentation.

1. *How much is spent on weed control?*

Please see table below.

Mowing and trimming on Right of Way			
Fiscal Year	Labor Hours	KDOT Staff Cost	Contract Cost
2022	151,000	\$ 9,087,000.00	\$ 435,000.00
2021	158,000	\$ 8,625,000.00	\$ 400,000.00
2020	150,000	\$ 8,447,000.00	\$ 310,000.00
2019	146,000	\$ 7,537,000.00	\$ 335,000.00
2018	166,000	\$ 7,877,000.00	\$ 266,000.00
5 year Avg.	154,200	\$ 8,314,600.00	\$ 349,200.00
Spraying Noxious Weeds and around guardrail and signs			
Fiscal Year	Labor Hours	KDOT Staff Cost	Contract Cost
2022	9,000	\$ 597,000.00	\$ 1,149,000.00
2021	11,000	\$ 583,000.00	\$ 1,250,000.00
2020	10,000	\$ 487,000.00	\$ 1,373,000.00
2019	11,000	\$ 547,000.00	\$ 1,252,000.00
2018	14,000	\$ 656,000.00	\$ 1,314,000.00
5 year Avg.	11,000	\$ 574,000.00	\$ 1,267,600.00

2. ***How much has been spent from the Transportation Technology Development Fund?***

There were no expenditures from the Transportation Technology Development Fund in FY 2022. Currently, there have been eight projects approved under the Innovative Technology Program. However, no funds have been expended yet for the projects. Of the eight projects, there are two that have signed contracts. Please see **Attachment A** for a list of projects and award amounts.

For FY 2023 and FY 2024, the Kansas Department of Transportation (KDOT) budget includes expenditures of \$5.0 million and \$4.0 million, respectively, from the Transportation Technology Development Fund. The Transportation Technology Development Fund was established by the Eisenhower Legacy Transportation Program legislation. The fund is to be used for the planning, assessment and fielding of new capabilities and innovative technology for all modes of transportation.

3. ***Why is there a decrease to the Special City and County Highway Fund in FY 2023 and FY 2024 in the Governor’s Recommendation? What is the impact to local governments?***

The Highway Revenue Estimating Group (HREG) met on November 15, 2022, to revise revenue estimates for the State Highway Fund. The HREG reduced estimates for Motor Fuel Taxes by \$3,513,651 in FY 2023 and \$4,226,614 in FY 2024 due to declining receipts in FY 2023. The reductions affect resources available to the Special City and County Highway Fund, which receives a share of Motor Fuels Tax revenue. Please see **Attachment B** and **Attachment C** for estimates of how the reductions will affect each city and county.

The HREG meets annually in November to make estimates on revenues to the State Highway Fund. KDOT submitted its FY 2023 and FY 2024 budget to the Division of the Budget on September 15, 2022. The submitted budget contained HREG estimates from November 2021. State Highway Fund revenue estimates were revised on November 15, 2022. The revised estimates were adopted in the Governor’s budget.

4. ***Would returning the pay increase for engineers to 25.0 percent bring the positions to the market rate?***

We are still compiling data for this question. We will submit information to committee as soon as possible.

5. ***What will the land purchases in KDOT’s capital improvements budget be used for?***

KDOT’s capital improvements budget includes a project called “Purchase Land.” This project is for various land purchases, which can include: land along the highway to provide an area (mixing strip) to mix and store highway maintenance materials; land adjacent to a current KDOT facility to allow expansion of the current facility storage yard to improve operational efficiency and effectiveness to prevent the need to relocate and build a new facility; or land to relocate a current KDOT facility to allow safe and timely access to the highways maintained and an adequate storage yard to support operational efficiency and effectiveness

Below are the land purchases for FY 2023 and FY 2024. All land is privately owned except for the land in Topeka, which is currently owned by the Kansas Turnpike Authority and the City of Topeka.

FY 2023

Location	Purpose	Amount
Garnett	Improve drainage at subarea complex (less than 1 acre)	\$15,000
Independence	Expand land at existing subarea complex for operations (less than 1 acre)	30,000
Salina	Storage of temporary bridges for statewide deployment (4.26 acres)	216,349
Topeka	Additional land for District 1 relocation (7.1 acres)	195,407
	Total	\$456,756

FY 2024

Location	Purpose	Amount
Erie	Expand land at existing subarea complex for operations (less than 1 acre)	\$22,500
Lyons	Expand land at existing subarea complex for operations (less than 1 acre)	22,500
	Total	\$45,000

6. How is the Special City and County Highway Fund distributed?Disbursement Formula

- 43 percent distributed to Cities (based on population ratio)
- 57 percent distributed to Counties by the following formula:
 - \$5,000 per quarter
 - The balance of funds distributed using a weighted ratio of:
 - 44.06% vehicle miles of travel,
 - 11.88% based on miles of road, and
 - 44.06% dollars of vehicle registrations
 - Twelve counties are required to redistribute a portion to cities within the county
 - Counties may be required to redistribute a portion to townships

7. What is the current sales tax distribution to the State Highway Fund?

Prior to January 1, 2023 – 16.154 percent

Jan 1, 2023, to December 31, 2023 – 17.0 percent

Jan 1, 2024, and thereafter – 18 percent

Under current law, the state sales and compensating use tax rate on food and food ingredients will decrease from 6.5 percent to 4.0 percent. The rate will be further reduced to 2.0 percent on January 1, 2024 and reduced to 0.0 percent on January 1, 2025. Under the Governor’s Recommendation, the Governor has proposed accelerating the rate to 0.0 percent on April 1, 2023.

8. What projects were approved for the Kansas Airport Improvement Program in FY 2022?

Please see **Attachment D**.

Attachment A

Innovative Technology Program

Approved Projects

<u>Program Year</u>	<u>Project Name</u>	<u>Applicant Organization</u>	<u>KDOT funds</u>	<u>Total Project Cost</u>	<u>Description</u>
2021	Smart Showcase at Lenexa City Center	Lenexa	\$ 250,000	\$ 1,000,000	Install smart pavement at 5 intersections in Lenexa City Center
2021	Digital Speed Sign	Havensville	\$ 2,400	\$ 800	Install digital speed sign along highway through town
2021	Pedestrian Warning System	Little River	\$ 20,176	\$ 10,725	Install pedestrian warning system along truck route between school and retirement home
2021	Greenwich RSU and SPaT	Wichita	\$ 1,000,000	\$ 1,400,000	Install radio units at intersections along Greenwich Rd to allow signal comms with smart vehicles
2022	INRIX Data Support for US-69 ETL Project	Overland Park	\$130,500	\$ 174,000	Purchase INRIX data package - Three years
2022	Roadway driver alert system	Shawnee Heights Fire District	\$ 1,800	\$ 2,500	Purchase in-vehicle systems and subscription for HAAS alerts for firetrucks
2022	Kansas City Area UAS Pilot and Flight Training	Mid-America Regional Council (MARC)	\$ 49,500	\$ 66,000	Provide training classes for UAV pilots at KSU Olathe campus
2022	Crowd-sourced probe vehicle arterial performance measure system	Mid-America Regional Council (MARC)	\$ 172,000	\$ 230,000	Build probe data-based performance measurement system for Operation Green Light
			Total \$	1,495,876 \$	2,884,025

Attachment B

Entity Name	Total Reduction Amount to County	FY2023	FY2024
		3,513,651	4,226,614
		2,002,781	2,409,170
Allen Total	0.60%	12,101.17	14,556.65
Anderson Total	0.50%	9,992.68	12,020.32
Atchison Total	0.61%	12,169.00	14,638.24
Barber Total	0.34%	6,822.62	8,207.02
Barton Total	1.18%	23,627.45	28,421.75
Bourbon Total	0.62%	12,438.16	14,962.02
Brown Total	0.65%	12,923.21	15,545.49
Butler Total	2.24%	44,815.08	53,908.61
Chase Total	0.28%	5,595.29	6,730.65
Chautauqua Total	0.23%	4,660.24	5,605.86
Cherokee Total	0.96%	19,266.70	23,176.15
Cheyenne Total	0.32%	6,423.98	7,727.49
Clark Total	0.24%	4,723.33	5,681.75
Clay Total	0.47%	9,485.74	11,410.52
Cloud Total	0.59%	11,816.36	14,214.05
Coffey Total	0.52%	10,506.47	12,638.36
Comanche Total	0.18%	3,643.60	4,382.93
Cowley Total	1.21%	24,321.78	29,256.96
Crawford Total	1.21%	24,156.38	29,058.01
Decatur Total	0.35%	6,924.40	8,329.44
Dickinson Total	0.81%	16,170.50	19,451.69
Doniphan Total	0.46%	9,256.61	11,134.89
Douglas Total	2.74%	54,826.85	65,951.89
Edwards Total	0.33%	6,545.70	7,873.91
Elk Total	0.21%	4,292.89	5,163.97
Ellis Total	1.05%	21,070.45	25,345.91
Ellsworth Total	0.41%	8,217.84	9,885.34
Finney Total	1.42%	28,463.01	34,238.51
Ford Total	1.32%	26,520.07	31,901.31
Franklin Total	0.92%	18,424.20	22,162.70
Geary Total	0.80%	16,026.14	19,278.04
Gove Total	0.32%	6,341.11	7,627.80
Graham Total	0.28%	5,682.64	6,835.72
Grant Total	0.45%	8,922.17	10,732.59
Gray Total	0.60%	11,930.29	14,351.10
Greeley Total	0.19%	3,830.17	4,607.36
Greenwood Total	0.52%	10,414.50	12,527.73
Hamilton Total	0.27%	5,470.56	6,580.60
Harper Total	0.40%	8,031.89	9,661.65

Entity Name	Total Reduction Amount to County	FY2023	FY2024
		3,513,651	4,226,614
		2,002,781	2,409,170
Harvey Total	1.09%	21,882.21	26,322.38
Haskell Total	0.43%	8,647.66	10,402.38
Hodgeman Total	0.27%	5,383.17	6,475.48
Jackson Total	0.67%	13,367.52	16,079.96
Jefferson Total	0.82%	16,461.84	19,802.16
Jewell Total	0.39%	7,902.09	9,505.52
Johnson Total	14.01%	280,583.20	337,516.98
Kearny Total	0.35%	7,094.37	8,533.91
Kingman Total	0.60%	12,051.59	14,497.00
Kiowa Total	0.33%	6,593.81	7,931.78
Labette Total	0.81%	16,123.68	19,395.37
Lane Total	0.21%	4,228.10	5,086.03
Leavenworth Total	1.96%	39,243.91	47,206.98
Lincoln Total	0.27%	5,471.20	6,581.38
Linn Total	0.61%	12,265.59	14,754.43
Logan Total	0.33%	6,567.48	7,900.10
Lyon Total	0.95%	18,992.96	22,846.86
Marion Total	0.74%	14,912.53	17,938.46
Marshall Total	0.68%	13,520.85	16,264.40
Mcperson Total	1.24%	24,791.83	29,822.40
Meade Total	0.41%	8,122.63	9,770.81
Miami Total	1.57%	31,374.07	37,740.26
Mitchell Total	0.51%	10,144.14	12,202.51
Montgomery Total	1.12%	22,520.92	27,090.69
Morris Total	0.37%	7,318.83	8,803.91
Morton Total	0.25%	4,949.07	5,953.29
Nemaha Total	0.64%	12,789.72	15,384.91
Neosho Total	0.72%	14,355.15	17,267.98
Ness Total	0.36%	7,284.93	8,763.13
Norton Total	0.43%	8,604.34	10,350.26
Osage Total	0.73%	14,523.71	17,470.75
Osborne Total	0.34%	6,719.08	8,082.46
Ottawa Total	0.50%	9,956.16	11,976.39
Pawnee Total	0.45%	8,962.59	10,781.21
Phillips Total	0.48%	9,628.99	11,582.83
Pottawatomie Total	1.02%	20,454.04	24,604.42
Pratt Total	0.62%	12,502.00	15,038.80
Rawlins Total	0.32%	6,402.20	7,701.28
Reno Total	2.13%	42,693.59	51,356.65
Republic Total	0.50%	10,100.00	12,149.42

Entity Name	Total Reduction Amount to County	FY2023	FY2024
		3,513,651	4,226,614
		2,002,781	2,409,170
Rice Total	0.58%	11,620.50	13,978.44
Riley Total	1.51%	30,231.45	36,365.78
Rooks Total	0.42%	8,315.80	10,003.18
Rush Total	0.34%	6,765.23	8,137.97
Russell Total	0.45%	9,058.91	10,897.08
Saline Total	1.57%	31,346.61	37,707.22
Scott Total	0.40%	7,987.78	9,608.60
Sedgwick Total	12.85%	257,345.65	309,564.25
Seward Total	0.80%	15,948.72	19,184.92
Shawnee Total	4.20%	84,056.84	101,113.00
Sheridan Total	0.37%	7,489.40	9,009.09
Sherman Total	0.38%	7,675.69	9,233.19
Smith Total	0.40%	7,954.76	9,568.88
Stafford Total	0.56%	11,157.01	13,420.91
Stanton Total	0.25%	5,086.06	6,118.09
Stevens Total	0.42%	8,347.22	10,040.98
Sumner Total	1.02%	20,486.81	24,643.83
Thomas Total	0.56%	11,126.13	13,383.76
Trego Total	0.32%	6,371.70	7,664.59
Wabaunsee Total	0.35%	7,065.37	8,499.02
Wallace Total	0.26%	5,229.54	6,290.68
Washington Total	0.51%	10,248.87	12,328.49
Wichita Total	0.26%	5,261.24	6,328.81
Wilson Total	0.52%	10,333.00	12,429.69
Woodson Total	0.27%	5,456.35	6,563.50
Wyandotte Total	3.42%	68,471.43	82,365.13
Grand Total	199.40%	2,002,781.07	2,409,169.98

Attachment C

Entity Name	Total Reduction Amount to City	FY2023	FY2024
		3,513,651	4,226,614
		1,510,870	1,817,444
Abbyville	0.00%	54	65
Abilene	0.25%	3,822	4,597
Admire	0.01%	95	115
Agenda	0.00%	40	48
Agra	0.01%	149	179
Albert	0.01%	102	122
Alden	0.01%	87	104
Alexander	0.00%	36	43
Allen	0.01%	105	127
Alma	0.03%	484	583
Almena	0.02%	235	282
Alta Vista	0.02%	262	315
Altamont	0.04%	634	763
Alton	0.00%	57	69
Altoona	0.02%	232	279
Americus	0.04%	544	655
Andale	0.04%	614	739
Andover	0.56%	8,533	10,265
Anthony	0.08%	1,268	1,526
Arcadia	0.01%	193	232
Argonia	0.02%	288	347
Arkansas City	0.48%	7,245	8,715
Arlington	0.02%	278	334
Arma	0.06%	881	1,060
Ashland	0.03%	477	574
Assaria	0.02%	255	306
Atchison	0.43%	6,508	7,828
Athol	0.00%	25	30
Atlanta	0.01%	112	134
Attica	0.02%	341	411
Atwood	0.05%	754	907
Auburn	0.05%	751	903
Augusta	0.38%	5,804	6,982
Aurora	0.00%	34	41
Axtell	0.02%	249	300
Baldwin City	0.19%	2,927	3,520
Barnard	0.00%	40	48
Barnes	0.01%	95	115
Bartlett	0.00%	46	55

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Basehor	0.27%	4,154	4,997
Bassett	0.00%	14	17
Baxter Springs	0.16%	2,430	2,923
Bazine	0.01%	183	221
Beattie	0.01%	117	141
Bel Aire	0.35%	5,286	6,358
Belle Plaine	0.06%	958	1,152
Belleville	0.08%	1,149	1,382
Beloit	0.15%	2,224	2,676
Belpre	0.00%	51	61
Belvue	0.01%	127	153
Benedict	0.00%	41	49
Bennington	0.03%	382	459
Bentley	0.02%	321	387
Benton	0.04%	540	649
Bern	0.01%	100	121
Beverly	0.01%	91	110
Bird City	0.02%	264	318
Bison	0.01%	140	168
Blue Mound	0.01%	167	200
Blue Rapids	0.04%	599	721
Bluff City	0.00%	36	44
Bogue	0.01%	82	98
Bonner Springs	0.33%	4,969	5,977
Bonner Springs	0.00%	3	4
Brewster	0.01%	180	217
Bronson	0.01%	189	227
Brookville	0.01%	157	189
Brownell	0.00%	16	20
Bucklin	0.03%	471	566
Buffalo	0.01%	128	154
Buhler	0.05%	792	953
Bunker Hill	0.00%	58	70
Burden	0.02%	329	396
Burdett	0.01%	137	164
Burlingame	0.04%	552	664
Burlington	0.11%	1,588	1,911
Burns	0.01%	127	153
Burr Oak	0.01%	100	120
Burrton	0.04%	533	641

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Bushong	0.00%	21	25
Bushton	0.01%	156	188
Byers	0.00%	21	25
Caldwell	0.04%	607	730
Cambridge	0.00%	51	61
Caney	0.08%	1,216	1,463
Canton	0.03%	429	517
Carbondale	0.06%	841	1,011
Carlton	0.00%	25	30
Cassoday	0.01%	79	95
Cawker City	0.02%	266	320
Cedar Point	0.00%	16	20
Cedar Vale	0.02%	314	378
Cedar	0.00%	8	10
Centralia	0.02%	322	387
Chanute	0.37%	5,612	6,750
Chapman	0.05%	826	993
Chase	0.02%	268	322
Chautauqua	0.00%	55	66
Cheney	0.09%	1,356	1,631
Cherokee	0.03%	444	534
Cherryvale	0.09%	1,324	1,593
Chetopa	0.04%	633	761
Cimarron	0.09%	1,371	1,649
Circleville	0.01%	100	120
Claflin	0.02%	370	445
Clay Center	0.16%	2,491	2,996
Clayton	0.00%	4	5
Clayton	0.00%	30	36
Clearwater	0.11%	1,610	1,937
Clifton	0.01%	141	170
Clifton	0.01%	175	210
Climax	0.00%	40	48
Clyde	0.03%	404	486
Coats	0.00%	47	56
Coffeyville	0.38%	5,723	6,884
Colby	0.22%	3,317	3,990
Coldwater	0.03%	457	550
Collyer	0.00%	61	74
Colony	0.02%	265	318

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Columbus	0.12%	1,876	2,257
Colwich	0.06%	931	1,120
Concordia	0.20%	3,062	3,683
Conway Springs	0.05%	758	911
Coolidge	0.00%	54	65
Copeland	0.01%	184	221
Corning	0.01%	101	122
Cottonwood Falls	0.03%	527	634
Council Grove	0.09%	1,311	1,577
Courtland	0.01%	161	194
Coyville	0.00%	26	31
Cuba	0.01%	88	106
Cullison	0.00%	62	75
Culver	0.00%	72	86
Cunningham	0.02%	267	321
Damar	0.01%	77	92
Danville	0.00%	21	25
De Soto	0.27%	4,149	4,991
Dearing	0.02%	235	283
Deerfield	0.03%	421	506
Delia	0.01%	110	132
Delphos	0.01%	205	247
Denison	0.01%	109	131
Denton	0.01%	86	103
Derby	1.04%	15,694	18,878
Dexter	0.01%	169	203
Dighton	0.04%	556	669
Dodge City	1.10%	16,656	20,036
Dorrance	0.01%	112	135
Douglass	0.07%	1,027	1,236
Downs	0.03%	511	614
Dresden	0.00%	24	29
Dunlap	0.00%	18	22
Durham	0.00%	66	80
Dwight	0.01%	159	191
Earlton	0.00%	32	39
Eastborough	0.03%	456	548
Easton	0.01%	160	192
Edgerton	0.07%	1,107	1,331
Edmond	0.00%	29	35

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Edna	0.02%	250	301
Edwardsville	0.19%	2,809	3,379
Effingham	0.02%	323	389
El Dorado	0.53%	8,024	9,652
Elbing	0.01%	144	173
Elgin	0.00%	49	59
Elk City	0.01%	180	217
Elk Falls	0.00%	58	70
Elkhart	0.07%	1,078	1,297
Ellinwood	0.08%	1,206	1,450
Ellis	0.08%	1,260	1,516
Ellsworth	0.12%	1,832	2,204
Elmdale	0.00%	32	38
Elsmore	0.00%	42	50
Elwood	0.05%	734	883
Emmett	0.01%	117	140
Emporia	1.01%	15,292	18,395
Englewood	0.00%	42	51
Ensign	0.01%	115	138
Enterprise	0.03%	482	580
Erie	0.04%	675	812
Esbon	0.00%	57	68
Eskridge	0.02%	313	377
Eudora	0.26%	3,990	4,800
Eureka	0.10%	1,436	1,728
Everest	0.01%	170	204
Fairview	0.01%	154	185
Fairway	0.16%	2,473	2,975
Fall River	0.01%	89	107
Florence	0.02%	265	319
Fontana	0.01%	151	182
Ford	0.01%	132	159
Formoso	0.00%	54	65
Fort Scott	0.32%	4,773	5,742
Fowler	0.02%	322	387
Frankfort	0.03%	430	517
Frederick	0.00%	11	14
Fredonia	0.09%	1,362	1,638
Frontenac	0.14%	2,117	2,547
Fulton	0.01%	96	116

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Galatia	0.00%	22	27
Galena	0.12%	1,763	2,120
Galesburg	0.00%	75	90
Galva	0.04%	554	666
Garden City	1.07%	16,229	19,522
Garden Plain	0.04%	569	685
Gardner	0.92%	13,962	16,795
Garfield	0.01%	105	126
Garnett	0.13%	2,033	2,446
Gas	0.02%	315	378
Gaylord	0.00%	65	78
Gem	0.00%	52	63
Geneseo	0.01%	159	191
Geuda Springs	0.00%	12	14
Geuda Springs	0.01%	98	118
Girard	0.11%	1,658	1,994
Glade	0.00%	56	67
Glasco	0.02%	280	336
Glen Elder	0.02%	262	315
Goddard	0.20%	3,097	3,725
Goessel	0.02%	305	367
Goff	0.00%	73	88
Goodland	0.18%	2,684	3,229
Gorham	0.01%	210	252
Gove City	0.00%	42	51
Grainfield	0.01%	150	181
Grandview Plaza	0.06%	969	1,166
Great Bend	0.62%	9,300	11,187
Greeley	0.01%	188	227
Green	0.00%	74	89
Greenleaf	0.01%	189	227
Greensburg	0.03%	486	585
Grenola	0.01%	117	140
Gridley	0.01%	202	243
Grinnell	0.01%	141	170
Gypsum	0.02%	244	294
Haddam	0.00%	61	73
Halstead	0.08%	1,266	1,523
Hamilton	0.01%	149	179
Hamlin	0.00%	22	26

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Hanover	0.03%	406	488
Hanston	0.01%	125	150
Hardtner	0.01%	97	117
Harper	0.05%	807	971
Hartford	0.02%	230	276
Harveyville	0.01%	154	185
Havana	0.00%	65	78
Haven	0.05%	739	889
Havensville	0.01%	98	118
Haviland	0.03%	414	499
Hays	0.86%	13,000	15,638
Haysville	0.47%	7,108	8,551
Hazelton	0.00%	52	63
Hepler	0.01%	83	100
Herington	0.09%	1,398	1,682
Herndon	0.01%	81	97
Hesston	0.15%	2,332	2,805
Hiawatha	0.13%	1,929	2,321
Highland	0.04%	615	740
Hill City	0.06%	845	1,017
Hillsboro	0.11%	1,724	2,074
Hoisington	0.10%	1,530	1,841
Holcomb	0.08%	1,274	1,533
Hollenberg	0.00%	12	15
Holton	0.13%	2,000	2,405
Holyrood	0.02%	255	307
Hope	0.01%	202	243
Horace	0.00%	41	50
Horton	0.07%	1,041	1,252
Howard	0.02%	374	450
Hoxie	0.05%	743	894
Hoyt	0.03%	393	472
Hudson	0.01%	76	92
Hugoton	0.15%	2,296	2,761
Humboldt	0.07%	1,110	1,335
Hunnewell	0.00%	37	44
Hunter	0.00%	33	40
Huron	0.00%	46	55
Hutchinson	1.66%	25,096	30,188
Independence	0.35%	5,258	6,325

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Ingalls	0.01%	177	213
Inman	0.05%	826	994
Iola	0.22%	3,285	3,952
Isabel	0.00%	50	60
Iuka	0.01%	97	117
Jamestown	0.01%	161	194
Jennings	0.00%	56	68
Jetmore	0.03%	502	604
Jewell	0.02%	247	297
Johnson City	0.05%	824	992
Junction City	0.90%	13,645	16,413
Kanopolis	0.02%	278	335
Kanorado	0.01%	92	111
Kansas City	6.31%	95,322	114,663
Kansas City	0.00%	0	0
Kechi	0.09%	1,316	1,583
Kensington	0.02%	270	325
Kincaid	0.00%	74	89
Kingman	0.11%	1,726	2,076
Kinsley	0.05%	830	999
Kiowa	0.04%	572	688
Kirwin	0.01%	96	116
Kismet	0.02%	264	318
La Crosse	0.05%	747	899
La Cygne	0.05%	692	832
La Harpe	0.02%	331	399
Labette	0.00%	41	50
Lake Quivira	0.04%	554	666
Lake Quivira	0.00%	27	32
Lakin	0.09%	1,313	1,579
Lancaster	0.01%	176	212
Lane	0.01%	143	172
Langdon	0.00%	26	31
Lansing	0.49%	7,461	8,975
Larned	0.15%	2,265	2,725
Latham	0.01%	86	103
Latimer	0.00%	12	14
Lawrence	4.07%	61,444	73,912
Leroy	0.02%	336	405
Leavenworth	1.48%	22,427	26,978

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Leawood	1.43%	21,638	26,029
Lebanon	0.01%	122	146
Lebo	0.04%	551	663
Lecompton	0.03%	411	495
Lehigh	0.01%	105	126
Lenexa	2.32%	35,049	42,160
Lenora	0.01%	143	172
Leon	0.03%	456	548
Leona	0.00%	31	38
Leonardville	0.02%	270	324
Leoti	0.06%	886	1,066
Lewis	0.02%	254	306
Liberal	0.78%	11,747	14,130
Liberty	0.00%	69	83
Liebenthal	0.00%	57	68
Lincoln Center	0.05%	742	893
Lincolnvil	0.01%	119	143
Lindsborg	0.14%	2,045	2,460
Linn Valley	0.04%	547	658
Linn	0.02%	240	288
Linwood	0.02%	270	325
Little River	0.02%	320	385
Logan	0.02%	330	397
Lone Elm	0.00%	14	17
Long Island	0.00%	75	90
Longford	0.00%	46	55
Longton	0.01%	191	230
Lorraine	0.01%	78	94
Lost Springs	0.00%	41	49
Louisburg	0.19%	2,865	3,446
Louisville	0.01%	142	171
Lucas	0.02%	243	293
Luray	0.01%	114	137
Lyndon	0.04%	632	761
Lyons	0.14%	2,143	2,577
Macksville	0.02%	323	389
Madison	0.03%	378	455
Mahaska	0.00%	48	58
Maize	0.22%	3,287	3,954
Manchester	0.00%	59	71

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Manhattan	0.00%	3	4
Manhattan	2.27%	34,289	41,247
Mankato	0.03%	502	604
Manter	0.01%	93	112
Maple Hill	0.02%	374	450
Mapleton	0.00%	50	60
Marion	0.07%	1,085	1,306
Marquette	0.02%	371	447
Marysville	0.13%	2,029	2,441
Matfield Green	0.00%	26	32
Mayetta	0.01%	215	259
Mayfield	0.00%	65	78
Mcdonald	0.01%	97	117
Mcfarland	0.01%	156	188
Mcpherson	0.54%	8,122	9,770
Mccracken	0.01%	107	128
Mccune	0.02%	258	310
Mclouth	0.03%	523	629
Meade	0.06%	948	1,140
Medicine Lodge	0.07%	1,126	1,354
Melvern	0.02%	230	276
Menlo	0.00%	36	44
Meriden	0.03%	484	583
Merriam	0.46%	6,945	8,355
Milan	0.00%	48	58
Milford	0.02%	323	389
Miltonvale	0.02%	300	360
Minneapolis	0.08%	1,184	1,424
Minneola	0.03%	417	502
Mission Hills	0.15%	2,205	2,652
Mission Woods	0.01%	122	146
Mission	0.41%	6,162	7,412
Moline	0.01%	199	239
Montezuma	0.04%	598	719
Moran	0.02%	318	382
Morganville	0.01%	119	143
Morland	0.01%	89	107
Morrill	0.01%	140	169
Morrowville	0.01%	92	110
Moscow	0.01%	183	221

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Mound City	0.03%	419	505
Mound Valley	0.02%	236	284
Moundridge	0.08%	1,162	1,397
Mount Hope	0.03%	503	605
Mulberry	0.02%	325	391
Mullinville	0.01%	148	178
Mulvane	0.23%	3,477	4,183
Mulvane	0.04%	621	747
Munden	0.00%	57	68
Muscotah	0.01%	103	124
Narka	0.00%	52	63
Nashville	0.00%	34	41
Natoma	0.01%	185	222
Neodesha	0.09%	1,380	1,660
Neosho Falls	0.01%	83	100
Neosho Rapids	0.01%	164	197
Ness City	0.05%	818	984
Netawaka	0.01%	86	103
New Albany	0.00%	31	38
New Cambria	0.01%	78	94
New Strawn	0.02%	235	283
Newton	0.77%	11,699	14,073
Nickerson	0.04%	613	737
Niotaze	0.00%	45	54
Norcatour	0.01%	89	107
North Newton	0.07%	1,100	1,323
Norton	0.11%	1,691	2,034
Nortonville	0.02%	378	454
Norwich	0.02%	267	321
Oak Hill	0.00%	15	18
Oakley	0.08%	1,241	1,493
Oakley	0.00%	26	31
Oberlin	0.07%	1,042	1,253
Offerle	0.01%	112	135
Ogden	0.08%	1,221	1,469
Oketo	0.00%	44	53
Olathe	5.85%	88,417	106,358
Olathe	0.00%	0	0
Olivet	0.00%	41	50
Olmitz	0.00%	66	79

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Olpe	0.02%	331	398
Olsburg	0.01%	139	167
Onaga	0.03%	424	510
Oneida	0.00%	44	53
Osage City	0.11%	1,726	2,076
Osawatomie	0.17%	2,636	3,171
Osborne	0.05%	799	961
Oskaloosa	0.04%	660	794
Oswego	0.07%	1,051	1,264
Otis	0.01%	157	188
Ottawa	0.51%	7,698	9,260
Overbrook	0.04%	627	755
Overland Park	8.15%	123,191	148,188
Overland Park	0.00%	0	0
Oxford	0.04%	617	742
Ozawkie	0.03%	388	467
Palco	0.01%	164	197
Palmer	0.00%	66	79
Paola	0.23%	3,535	4,252
Paradise	0.00%	30	36
Park City	0.33%	4,957	5,963
Park	0.00%	68	82
Parker	0.01%	164	197
Parkerfield	0.02%	257	309
Parkerville	0.00%	37	44
Parsons	0.39%	5,906	7,105
Partridge	0.01%	151	182
Pawnee Rock	0.01%	144	173
Paxico	0.01%	132	158
Peabody	0.04%	673	810
Penalosa	0.00%	11	14
Perry	0.04%	567	682
Peru	0.01%	78	94
Phillipsburg	0.10%	1,510	1,817
Pittsburg	0.82%	12,463	14,991
Plains	0.04%	637	767
Plainville	0.07%	1,103	1,327
Pleasanton	0.05%	723	869
Plevna	0.00%	61	74
Pomona	0.03%	522	628

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Portis	0.00%	57	69
Potwin	0.02%	273	329
Powhattan	0.00%	45	54
Prairie View	0.00%	75	90
Prairie Village	0.92%	13,927	16,754
Pratt	0.27%	4,034	4,852
Prescott	0.01%	167	201
Preston	0.01%	92	111
Pretty Prairie	0.03%	403	484
Princeton	0.01%	168	202
Protection	0.02%	287	345
Quenemo	0.02%	232	279
Quinter	0.04%	670	806
Radium	0.00%	14	17
Ramona	0.01%	108	130
Randall	0.00%	38	46
Randolph	0.01%	97	117
Ransom	0.01%	164	197
Rantoul	0.01%	117	140
Raymond	0.00%	47	56
Reading	0.01%	140	169
Redfield	0.01%	89	107
Republic	0.00%	66	80
Reserve	0.00%	51	61
Rexford	0.01%	139	167
Richfield	0.00%	22	26
Richmond	0.02%	285	343
Riley	0.04%	596	717
Robinson	0.01%	139	167
Roeland Park	0.27%	4,152	4,994
Rolla	0.01%	217	261
Rose Hill	0.16%	2,483	2,987
Roseland	0.00%	41	50
Rossville	0.05%	696	837
Rozel	0.01%	86	103
Rush Center	0.01%	95	114
Russell Springs	0.00%	15	18
Russell	0.18%	2,736	3,291
Sabetha	0.00%	1	2
Sabetha	0.11%	1,592	1,914

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Salina	1.91%	28,881	34,741
Satanta	0.05%	700	842
Savonburg	0.00%	64	77
Sawyer	0.01%	81	97
Scammon	0.02%	275	330
Scandia	0.01%	209	252
Schoenchen	0.01%	129	155
Scott City	0.15%	2,332	2,805
Scottsville	0.00%	14	17
Scranton	0.03%	419	504
Sedan	0.04%	619	745
Sedgwick	0.06%	912	1,098
Sedgwick	0.01%	122	146
Selden	0.01%	132	158
Seneca	0.09%	1,298	1,561
Severance	0.00%	55	66
Severy	0.01%	140	168
Seward	0.00%	39	47
Sharon Springs	0.03%	480	577
Sharon	0.01%	89	107
Shawnee	2.74%	41,379	49,775
Silver Lake	0.06%	871	1,047
Simpson	0.00%	49	59
Smith Center	0.06%	969	1,166
Smolan	0.01%	127	152
Soldier	0.01%	82	99
Solomon	0.04%	618	743
Solomon	0.00%	1	1
South Haven	0.01%	217	261
South Hutchinson	0.10%	1,557	1,872
Spearville	0.03%	478	575
Speed	0.00%	21	26
Spivey	0.00%	47	57
Spring Hill	0.19%	2,843	3,420
Spring Hill	0.14%	2,070	2,490
St Francis	0.05%	791	951
St George	0.04%	635	764
St John	0.05%	711	855
St Marys	0.11%	1,655	1,991
St Paul	0.02%	371	446

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Stafford	0.04%	574	691
Stark	0.00%	41	50
Sterling	0.09%	1,358	1,634
Stockton	0.05%	770	926
Strong City	0.02%	278	335
Sublette	0.05%	826	994
Summerfield	0.01%	91	110
Sun City	0.00%	29	35
Susank	0.00%	19	23
Sylvan Grove	0.01%	168	202
Sylvia	0.01%	127	153
Syracuse	0.07%	1,018	1,225
Tampa	0.00%	61	74
Tescott	0.01%	176	212
Thayer	0.02%	290	349
The Highlands	0.01%	195	235
Timken	0.00%	39	47
Tipton	0.01%	118	142
Tonganoxie	0.24%	3,551	4,272
Topeka	5.15%	77,740	93,515
Toronto	0.01%	157	189
Towanda	0.06%	902	1,086
Tribune	0.03%	452	544
Troy	0.04%	590	710
Turon	0.02%	231	278
Tyro	0.01%	122	146
Udall	0.03%	438	526
Ulysses	0.23%	3,461	4,164
Uniontown	0.01%	163	196
Utica	0.01%	89	107
Valley Center	0.31%	4,609	5,544
Valley Falls	0.05%	719	865
Vermillion	0.00%	63	76
Victoria	0.05%	758	912
Vining	0.00%	18	22
Vining	0.00%	8	10
Viola	0.01%	79	95
Virgil	0.00%	39	47
Wakeeney	0.07%	1,085	1,305
Wakefield	0.04%	574	691

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Waldo	0.00%	18	22
Waldron	0.00%	6	8
Wallace	0.00%	38	46
Walnut	0.01%	142	171
Walton	0.01%	140	168
Wamego	0.19%	2,945	3,542
Washington	0.04%	665	800
Waterville	0.03%	395	475
Wathena	0.05%	794	955
Waverly	0.02%	335	403
Webber	0.00%	15	18
Weir	0.03%	396	476
Wellington	0.31%	4,712	5,668
Wellsville	0.07%	1,113	1,339
West Mineral	0.01%	106	128
Westmoreland	0.03%	462	556
Westphalia	0.01%	102	123
Westwood Hills	0.02%	243	293
Westwood	0.07%	1,025	1,233
Wetmore	0.01%	225	271
Wheaton	0.00%	72	87
White City	0.02%	358	430
White Cloud	0.01%	103	124
Whitewater	0.03%	451	543
Whiting	0.01%	114	137
Wichita	16.18%	244,491	294,101
Wichita	0.00%	0	0
Willard	0.00%	51	61
Willard	0.00%	4	5
Williamsburg	0.02%	246	296
Willis	0.00%	22	27
Willowbrook	0.00%	53	64
Wilmore	0.00%	29	35
Wilsey	0.01%	89	107
Wilson	0.03%	445	535
Winchester	0.02%	323	389
Windom	0.01%	78	94
Winfield	0.49%	7,369	8,864
Winona	0.01%	97	116
Woodbine	0.01%	102	122

		FY2023	FY2024
	Total Reduction	3,513,651	4,226,614
Entity Name	Amount to City	1,510,870	1,817,444
Woodston	0.01%	79	95
Yates Center	0.05%	791	951
Zenda	0.00%	47	57
Zurich	0.00%	59	71
	100.00%	1,510,870	1,817,444

Kansas Airport Improvement Program Project Summary by County - FY 2022

County/City	Project	Total Cost	State Funds	Local Funds
Atchison	Replace 12,800 sq ft of apron taxiway in front of north hangar	\$160,000.00	\$144,000.00	\$16,000.00
Chanute	Reconstruct pavement in front of community hangar	\$80,000.00	\$72,000.00	\$8,000.00
Dodge City	Crack seal runway	\$28,290.00	\$25,451.00	\$2,839.00
Elkhart/Morton Co.	5% match to FAA grant for runway rehabilitation	\$735,000.00	\$36,750.00	\$698,250.00
Elkhart/Morton Co.	Replace runway lighting system	\$14,980.00	\$12,733.00	\$2,247.00
Emporia	Design 51- foot runway extension	\$163,000.00	\$154,850.00	\$8,150.00
Fort Scott	Upgrade fueling system	\$20,000.00	\$17,005.00	\$2,995.00
Goodland	Continue Taxiway B replacement	\$380,000.00	\$342,000.00	\$38,000.00
Great Bend	Mill and overlay 2,000 ft of Taxiway A	\$165,500.00	\$148,950.00	\$16,550.00
Hiawatha	Install edge lighting on Runway 10/28	\$160,000.00	\$136,000.00	\$24,000.00
Kinsley	Crack and slurry seal and replace markings on Taxiway and Runway 18/36	\$260,000.00	\$235,000.00	\$25,000.00
Lakin/Kearny co.	Asphalt overlay/crack sealing/replace runway markings	\$107,600.00	\$96,840.00	\$10,760.00
Lawrence	Repair hangar-adjacent pavements	\$204,927.00	\$184,435.00	\$20,492.00
Leavenworth	Replace fuel dispenser damaged in flooding	\$39,500.00	\$35,550.00	\$3,950.00
Ness City	AWOS	\$250,000.00	\$214,500.00	\$35,500.00
Olathe/OJC	Security gates	\$165,000.00	\$140,250.00	\$24,750.00
Olathe/OJC	Crack sealing materials	\$16,000.00	\$14,400.00	\$1,600.00
Olathe/IXD	Replace air traffic control recorders	\$60,000.00	\$51,000.00	\$9,000.00
Olathe/IXD	Security gates	\$165,000.00	\$140,250.00	\$24,750.00

Kansas Airport Improvement Program Project Summary by County - FY 2022

County/City	Project	Total Cost	State Funds	Local Funds
Olathe/IXD	Crack sealing materials	\$16,000.00	\$14,400.00	\$1,600.00
Parsons/Tri-City	Taxiway A rehabilitation	\$150,000.00	\$135,000.00	\$15,000.00
Pratt	Rehabilitate fueling/tiedown apron	\$200,000.00	\$180,000.00	\$20,000.00
Rose Hill	Add security gates	\$60,000.00	\$51,000.00	\$9,000.00
Rose Hill	Crack seal taxiways and runways	\$15,000.00	\$13,500.00	\$1,500.00
Sabetha	AGIS survey + ALP site study + obstacle evaluation	\$300,000.00	\$285,000.00	\$15,000.00
Scott City	Construct new taxiway connections	\$222,000.00	\$142,080.00	\$79,920.00
Smith Center	Resealing concrete joints and remarking Runway 14/32	\$257,950.00	\$235,155.00	\$22,795.00
St. Francis/Cheyenne Co.	Extend taxiway for new business	\$175,000.00	\$157,500.00	\$17,500.00
St. Francis/Cheyenne Co.	Install light pole with LEDs	\$17,500.00	\$15,750.00	\$1,750.00
Syracuse	Crack seal asphalt damaged by snow plowing	\$20,000.00	\$18,000.00	\$2,000.00
Ulysses	Rehabilitate Runway 17/35	\$630,000.00	\$570,000.00	\$60,000.00
Ulysses	Replace runway edge lights	\$420,000.00	\$381,000.00	\$39,000.00
Winfield	Construct new taxi lanes to new hangars	\$320,000.00	\$288,000.00	\$32,000.00