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February 5, 2024

BILL EXPLAINER FOR SB 382

SB 382 would provide supplemental funding for FY 2024 for most state agencies. The bill would add \$11.2 million from the State General Fund (SGF) in FY 2024 and increase expenditure limitations for biennial agencies by \$993,740 for FY 2025. The bill would also make various transfer and revenue adjustments described below.

Due to variations in funding between the SGF and other funds, the \$46.0 million SGF appropriated by 2023 SB 25 was inadequate to fully fund all approved adjustments. Between 2023 SB 25 and SB 382, the total SGF funding to implement the 2023 Legislative Pay Plan would be \$57.2 million. At the meeting of the State Finance Council on June 7, 2023, the Council approved the distribution of the \$46.0 million SGF already appropriated for the plan. In addition to the SGF appropriation, SB 382 would formally adopt the expenditure limit adjustments implemented by the 2023 Legislative Pay Plan. (Note: The Governor's original recommendation to provide a 5.0 percent salary adjustment across the board was estimated at \$65.5 million SGF.)

The 2023 Legislative Pay Plan, in 2023 SB 25, added \$120.0 million, including \$46.0 million SGF, to provide salary adjustments to state employees for FY 2024 based on the Department of Administration Market Survey. Employees who were under market pay by 10.0 percent or more received either an increase to bring salaries to 10.0 percent under market pay or a 5.0 percent increase, whichever was greater. Employees who were under market pay by less than 10.0 percent and employees who were over market pay by 10.0 percent or less received a 5.0 percent increase. Employees who were over market pay by more than 10.0 percent received a 2.5 percent increase.

Employees of the following agencies received a 5.0 percent increase in addition to market adjustments: Kansas Department of Corrections, correctional facilities, state hospitals, and Kansas Commission on Veterans Affairs Office.

The following employees received a 5.0 percent increase instead of market adjustments: non-judge employees of the Judicial Branch, employees of Legislative agencies, and employees with job classifications that are not included in the Market Survey.

The following employees received a 2.5 percent increase instead of market adjustments, in addition to any increases from a formal career progression plan: employees of the Kansas Highway Patrol and Kansas Bureau of Investigation.

The following employees were excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, employees of the Kansas State School for

the Blind and the Kansas State School for the Deaf, part-time employees who are not eligible for benefits, and other employees not otherwise included in these adjustments.

The bill would also restore funding for the University of Kansas and Wichita State University Health Collaboration project by transferring \$41.0 million in American Rescue Plan Act (ARPA) fund dollars from the Legislative Employment Security Fund in equal amounts to the University of Kansas and Wichita State University. The bill would further transfer \$30.0 million from the Legislative Employment Security Fund to the SGF. This would increase SGF revenue by \$30.0 million.

The bill would further add language to amend the BUILD Kansas Matching Grant program for FY 2024 through FY 2028 to allow the Kansas State Treasurer to award funds to a community which has been notified that the communities' grant application does not quality for federal matching funds under the Infrastructure Investment and Jobs Act after the local community has been notified by the coordinating agency and advises and consults with the BUILD Kansas Advisory Committee. Current statutory provisions regarding geographical distributions of grants shall apply to grants approved by this provision.

This act shall take effect and be in force from and after its publication in the Kansas register.

FY 2024 SGF Salary Adjustments

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Kansas State UniversityESARP 219,311 Kansas Water Office 10,764 KSUVeterinary Medical Center 64,388 Lansing Correctional Facility 425,615 Larned Correctional Mental Health Facility 193,326 Larned State Hospital 601,807 Legislative Coordinating Council 6,545 Legislative Division of Post Audit 23,591 Legislative Research Department 37,562 Legislature 40,765 Norton Correctional Facility 252,628 Office of the Governor 26,212 Osawatomie State Hospital Training Center 291,557 Pittsburg State University 177,042 Revisor of Statutes 29,250 School for the Blind 26,745 School for the Deaf 38,601 Sentencing Commission 8,866 State Library 13,810 Topeka Correctional Facility 294,647 University of Kansas Medical Center 424,472 Wichita State University 31,338 Winfield Correctional Facility 289,079	Kansas Neurological Institute	141,236
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KSUVeterinary Medical Center 64,388 Lansing Correctional Facility 425,615 Larned Correctional Mental Health Facility 193,326 Larned State Hospital 601,807 Legislative Coordinating Council 6,545 Legislative Division of Post Audit 23,591 Legislative Research Department 37,562 Legislature 40,765 Norton Correctional Facility 252,628 Office of the Governor 26,212 Osawatomie State Hospital 436,682 Parsons State Hospital & Training Center 291,557 Pittsburg State University 177,042 Revisor of Statutes 29,250 School for the Blind 26,745 School for the Deaf 38,601 Sentencing Commission 8,866 State Library 13,810 Topeka Correctional Facility 294,647 University of Kansas Medical Center 424,472 Wichita State University 331,338 Winfield Correctional Facility 289,079	Kansas State UniversityESARP	219,311
Lansing Correctional Facility Larned Correctional Mental Health Facility Larned State Hospital Legislative Coordinating Council Legislative Division of Post Audit Legislative Research Department Legislature 40,765 Norton Correctional Facility 252,628 Office of the Governor 26,212 Osawatomie State Hospital Parsons State Hospital Revisor of Statutes School for the Blind School for the Blind Sentencing Commission State Library Topeka Correctional Facility 1294,647 University of Kansas Winfield Correctional Facility 289,079	Kansas Water Office	10,764
Lansing Correctional Facility Larned Correctional Mental Health Facility Larned State Hospital Legislative Coordinating Council Legislative Division of Post Audit Legislative Research Department Legislature 40,765 Norton Correctional Facility 252,628 Office of the Governor 26,212 Osawatomie State Hospital Parsons State Hospital Revisor of Statutes School for the Blind School for the Blind Sentencing Commission State Library Topeka Correctional Facility 1294,647 University of Kansas Winfield Correctional Facility 289,079	KSUVeterinary Medical Center	64,388
Larned State Hospital 601,807 Legislative Coordinating Council 6,545 Legislative Division of Post Audit 23,591 Legislative Research Department 37,562 Legislature 40,765 Norton Correctional Facility 252,628 Office of the Governor 26,212 Osawatomie State Hospital 436,682 Parsons State Hospital & Training Center 291,557 Pittsburg State University 177,042 Revisor of Statutes 29,250 School for the Blind 26,745 School for the Deaf 38,601 Sentencing Commission 8,866 State Library 13,810 Topeka Correctional Facility 294,647 University of Kansas Medical Center 424,472 Wichita State University 331,338 Winfield Correctional Facility 289,079	Lansing Correctional Facility	
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Total \$ 11,241,057

FY 2025 Expenditure Limitation Adjustments

Agency	Adjustment
Board Of Accountancy	\$ 15,119
State Bank Commissioner	462,247
Kansas Board Of Barbering	8,972
Behavioral Sciences Regulatory Board	25,776
State Board Of Healing Arts	200,041
Kansas State Board Of Cosmetology	29,200
State Department Of Credit Unions	40,844
Kansas Dental Board	9,069
State Board Of Mortuary Arts	9,660
Board Of Nursing	66,420
Board Of Examiners In Optometry	3,024
State Board Of Pharmacy	61,493
Real Estate Appraisal Board	9,037
Kansas Real Estate Commission	38,845
State Board Of Technical Professions	13,993

\$ 993,740