



Kansas Legislative Research Department

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CONFERENCE COMMITTEE REPORT EXPLANATION FOR SENATE SUB. FOR HB 2184

Senate Sub. for HB 2184, as recommended by the Senate Ways and Means and House Appropriations Conference Committee, contains FY 2023 supplemental funding, FY 2024 funding for most state agencies, and FY 2025 expenditures for certain state agencies. An overview of the Governor's amended budget recommendations for FY 2023 through FY 2024 and the Conference Committee's adjustments to the Governor's amended recommendations are reflected below. The bill also contains some FY 2025 appropriations for the Kansas Board of Regents and claims against the State.

K-12 expenditures have been deleted from the bill and added to House Sub. for SB 113 and SB 83.

Summary of Governor Recommended Changes to Estimated FY 2023 Expenditures

The Governor's recommendation is an all funds increase of \$1.4 billion, or 5.8 percent, and an SGF decrease of \$249.7 million, or 2.6 percent, from the FY 2023 approved budget. The increase is primarily attributable to:

- Add \$53.0 million SGF to retire water storage contracts in the Kansas Water Office;
- Add \$20.5 million SGF to modernize the Kansas Department of Labor Unemployment system;
- Add \$1.3 million SGF to adopt the Board of Indigents' Defense Services revised assigned counsel caseloads estimate;
- Delete \$198.2 million SGF to implement revised human services caseloads estimates; and
- Delete \$65.5 million SGF to implement revised K-12 education school finance estimates.

In addition to the SGF expenditure adjustments described above, the recommendation makes several SGF revenue adjustments to FY 2023, including:

- Transfer \$500.0 million from the SGF to the Budget Stabilization Fund. This transfer would result in a balance in the Budget Stabilization Fund of approximately \$1.5 billion.
- Transfer \$220.0 million to an infrastructure leveraging fund to assist local governments in matching federal funds;

- Transfer \$50.0 million from the SGF to a state agency federal grants matching fund to assist agencies in meeting federal match requirements.

Summary of Governor Recommended Adjustments to the FY 2024 Budget

State Operations—Agency operating costs for salaries and wages, contractual services, commodities, debt service interest, and capital outlay. The Governor's FY 2024 recommendation for state operations is \$6.9 billion, which is a decrease of \$44.8 million, or 0.6 percent, below the Governor's FY 2023 recommendation.

The decrease is primarily attributable to the Department for Children and Families exhaustion of pandemic assistance for child care and other programs (\$143.3 million) and decreases in Kansas Department of Labor unemployment operations and modernization (\$46.8 million), Kansas Water Office early retirement of water storage debt (\$57.1 million), and Kansas Department of Health and Environment (KDHE) Health pandemic child care development block grant enhancements (\$58.3 million).

The decreases are partially offset by a 5.0 percent increase to state employee pay (\$169.5 million) and increases in Kansas Lottery sports betting and revised expanded lottery estimates (\$39.9 million), Judicial Branch enhancements (\$22.1 million), and increases to the Board of Regents and Institutions (\$14.8 million).

Local Units of Government—Aid payments to counties, cities, school districts, and other local government entities; may be from state or federal funds. The Governor's FY 2024 recommendation for aid to local units of government is \$7.5 billion, which is a decrease of \$139.2 million, or 1.8 percent, below the Governor's FY 2023 recommendation. The reduction is primarily attributable to \$240.8 million in the Office of the Governor for matching grants.

The increase is partially offset by the addition of \$83.2 million for the Kansas State Department of Education for the revised education school finance estimate, and \$15.4 million in the Office of the State Treasurer for acceleration of the Food Sales Tax exemption and the addition of funding for the STAR Bond food sales tax reimbursement fund.

Other Assistance, Grants, and Benefits—Payments made to or on behalf of individuals as aid, including public assistance benefits, unemployment benefits, and tuition grants. The Governor's FY 2024 recommendation for other assistance, grants, and benefits is \$8.0 billion, which is an increase of \$381.2 million, or 5.0 percent, above the Governor's FY 2023 recommendation.

The increase is predominantly reflected in the State Hospitals, Kansas Department for Aging and Disability Services, and KDHE-Health due to the expiration of the enhanced federal medical assistance percentage (FMAP) match and revised human services caseloads estimate (\$570.3 million).

The increase is partially offset by decreases in the Office of the Governor (\$164.2 million) in matching funds, the Department of Commerce (\$52.7 million) for a variety of housing and small business tax credit initiative one-time expenditures, Department of Transportation assistance (\$25.3 million), and the Office of the Attorney General for the opioid settlement distributions (\$19.6 million).

Capital Improvements—Cash or debt service payments for projects involving new construction, remodeling and additions, rehabilitation and repair, razing, and the principal portion of debt service for a capital expenditure. The Governor’s FY 2024 recommendation for capital improvements is \$1.8 billion, which is a decrease of \$754.7 million, or 29.8 percent, below the Governor’s FY 2023 recommendation. The decrease is primarily attributable to accelerated debt retirement in FY 2023.

CONFERENCE COMMITTEE ADJUSTMENTS

FY 2023 Conference Committee Recommendations:

The Conference Committee recommends expenditures of \$17.9 billion, including \$4.8 billion SGF excluding K-12 education in FY 2023. The recommendation is an all funds decrease of \$6.8 billion, including \$4.4 billion SGF. *Excluding the deletion for K-12 Education, the recommendation is an all funds deletion of \$48.3 million, and an SGF increase of \$1.1 million from the Governor’s recommendation.* Major adjustments include:

- Delete \$6.8 billion, including \$4.4 billion SGF, and 258.2 FTE positions to remove the Department of Education budget from HB 2274 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, in FY 2023.
- Delete \$53.0 million SGF to not adopt the Governor’s recommendation to pay off water storage debt associated with the Milford and Perry Lake reservoirs in FY 2023 and add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.
- Delete \$49.4 million, all from federal ARPA funds, from business closure rebates in FY 2023.
- The recommendation also includes the following revenue adjustments:
 - Delete the transfer of \$50.0 million from the SGF to the Office of the Governor in FY 2023 for state match for agencies applying for federal grant programs.
 - Delete the transfer of \$220.0 million SGF to the Office of the Governor for communities to use as state match when accessing federal Bipartisan Infrastructure Law funding. This transfer has been replaced by an annual transfer of \$55.0 million to the Office of the Treasurer for four years starting in FY 2024 for a similar purpose.
 - Add language to increase the maximum transfer from lottery vending machines for crisis stabilization services and the Clubhouse model program to \$9.0 million in FY 2023.

FY 2024 Conference Committee Recommendations:

The Conference Committee recommends expenditures of \$16.8 billion, including \$4.8 billion SGF, for FY 2024. The recommendation is an all funds decrease of \$7.3 billion and an SGF decrease of \$4.8 billion below the Governor's FY 2024 recommendation. *Excluding the deletion for K-12 education, the recommendation is an all funds decrease of \$532.6 million, and an SGF increase of \$59.5 million from the Governor's FY 2024 recommendation.* Major adjustments include:

- **Department of Education.** Delete \$6.8 billion, including \$4.7 billion SGF, and 258.2 FTE positions to remove the Department of Education budget from HB 2273 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget
 - The deletion for FY 2025 totals \$4.0 billion, including \$2.7 billion SGF, to remove the Department of Education budget from HB 2273.
- **KDHE Health.** Delete \$645.3 million and add \$85.1 million SGF.
 - Delete \$671.4 million, including the addition of \$71.5 million SGF, to remove funding for Medicaid Expansion for FY 2024. The all funds deletion includes \$703.4 million from federal funds and \$39.4 million from special revenue funds.
 - Add \$7.9 million, including \$3.2 million SGF to increase emergency medical service rates for FY 2024.
- **Kansas Department on Aging and Disability Services** – Add \$132.7 million, including \$36.8 million SGF.
 - Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.
 - Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.
 - Add \$13.0 million, including \$5.2 million SGF, to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates by 10.0 percent for FY 2024
 - Add \$7.4 million, including \$3.0 million SGF, to increase the targeted case management reimbursement rate to \$75.00 per hour for FY 2024.
 - Delete \$22.0 million SGF and add \$22.0 million from federal ARPA funds to expand the Ascension Via Christi emergency room for FY 2024. The \$22.0 million ARPA would be taken from the ARPA funds appropriated to the Department of Administration by the 2022 Legislature.
- **Department for Children and Families** – Add \$15.2 million, including \$12.8 million SGF.
 - Add \$6.0 million, including \$5.1 million SGF, for Children's Alliance of Kansas to fund development of a Foster Care Therapeutic Program for

Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024.

- Add \$2.5 million SGF for software as a service for FY 2024.
- **Kansas Highway Patrol** - Add \$6.9 million and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount, to purchase and equip a new law enforcement helicopter for FY 2024. Add language that upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.
- **Wichita State University and University of Kansas** - Add \$142.0 million from federal ARPA funds for the KSU and WSU Health Science Center joint project.
- **Board of Regents** - Add \$14.3 million SGF for community colleges to expand registered apprenticeships, technical education, businesses, and industry partnership, with distribution based on the FTE student count at each college for FY 2024.
- **Department of Commerce** – Add \$5.5 million EDIF.
 - Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.
 - Add \$2.5 million, all from federal ARPA funds, for upgrades to a public television broadcasting studio in Western Kansas for FY 2024.
 - Add language allowing the approval of a STAR Bond project for a major amusement park and allow the project to be eligible for financing by special obligation bonds for FY 2024.
 - Add language to increase the bonding authority for a rural development project without the issuance of special obligation bonds up to \$25.0 million.
- **State Treasurer**
 - Add \$2.0 million SGF to the Alternatives to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.
 - Transfer \$50.0 million SGF for FY 2024 and \$55.0 million SGF for FY 2025 - 2027 to the Build Kansas matching grant fund. Add language that caps technical support at \$5.0 million for FY 2025 – FY 2027; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; creates the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the

approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

- **Judicial Branch** - Delete \$16.3 million SGF for salary adjustments for FY 2024 and review during deliberation on the statewide 5.0 percent pay plan at Omnibus.
- **State Employee Pay** - Delete \$169.5 million, including \$65.5 million SGF, to not implement a statewide 5.0 percent salary increase among state employees for FY 2024 and review at Omnibus.

The recommendation also includes the following revenue adjustments:

- Transfer \$50.0 million from the SGF to the Build Kansas Matching Grant Fund.
- Transfer \$4.2 million SGF to the Special City County Highway Fund.
- Add \$100.0 million to the transfer to the Budget Stabilization Fund for a total of \$600.0 million for FY 2024.
- Increase the transfer from the Lottery Ticket Vending Machines \$9.0 million from \$8.0 million.

COMPARISON OF FY 2022 - FY 2024 RECOMMENDED EXPENDITURES
Conference Profile
As of Thursday, April 6, 2023

FY 2023:	State General Fund	All Funds	FTE Positions
Governor's Recommendation	\$ 9,240,103,507	\$ 24,684,484,851	44,272.8
Conf. Rec. FY 2023 Budget	4,824,016,300	17,926,565,619	44,001.6
<i>Difference From Governor's Recommendation</i>	<u>\$ (4,416,087,207)</u>	<u>\$ (6,757,919,232)</u>	<u>(271.2)</u>
FY 2024:	State General Fund	All Funds	FTE Positions
Governor's Recommendation	\$ 9,491,277,660	\$ 24,127,003,783	44,372.0
Conf. Rec. FY 2024 Budget	4,828,203,034	16,788,578,863	44,112.3
<i>Difference From Governor's Recommendation</i>	<u>\$ (4,663,074,626)</u>	<u>\$ (7,338,424,920)</u>	<u>(259.7)</u>
<i>Two -Year Change from Gov. Rec.</i>	\$ (9,079,161,833)	\$ (14,096,344,152)	

STATE GENERAL FUND RECEIPTS, EXPENDITURES, AND BALANCES
Conference Profile
As of Thursday, April 6, 2023

	Actual FY 2022	Conf. Rec. FY 2023	Conf. Rec. FY 2024
Beginning Balance	\$ 2,094.8	\$ 1,834.5	\$ 1,793.3
Receipts (November 2022 Consensus)	7,935.9	9,701.2	10,124.4
Governor's Transfer Adjustments	-	(770.0)	193.4
Legislative Tax Adjustments	-	-	(256.9)
Legislative Receipt Adjustments	-	268.8	(155.2)
Adjusted Receipts	7,935.9	9,200.0	9,905.7
Total Available	\$ 10,030.7	\$ 11,034.5	\$ 11,699.0
Less Expenditures	8,196.2	4,824.0	4,828.2
Education Base Budget Only	0.0	4,417.2	4,722.6
Ending Balance	\$ 1,834.5	\$ 1,793.3	\$ 2,148.2
Ending Balance as a Percent of Expenditures	22.4%	19.4%	22.5%

**State General Fund Revenue Adjustments
Conference Committee
As of Thursday, April 6, 2023**

Transfers

FY 2023:

Lottery Ticket Vending Machine Transfer	\$ (1,000,000)
Friends of Cedar Crest	(250,000)
Infrastructure Leveraging Fund	220,000,000
State Match Fund	50,000,000
Total FY 2023	\$ 268,750,000

FY 2024:

HAVA Fund	\$ (200,000)
Friends of Cedar Crest	(250,000)
Lottery Ticket Vending Machine Transfer	(1,000,000)
Budget Fee Fund	500,000
Kansas Build Matching Grant Fund	(50,000,000)
Budget Stabilization Fund	(100,000,000)
Special City County Highway Fund	(4,226,614)
Total FY 2024	\$ (155,176,614)

Legislative Tax Adjustments

FY 2024:

SB 169 - Single Bracket, Food Sales, Social Security, etc.	\$ (256,900,000)
Total FY 2024	\$ (256,900,000)

Total FY 2023 through FY 2024	<u>\$ (143,326,614)</u>
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Conference Appropriations Bill - CCR for Senate Sub. for HB 2184

(Reflects Conference Committee Adjustments for FY 2023, FY 2023, FY 2024, FY 2025, FY 2026, and FY 2028)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2023				
<u>State Bank Commissioner</u>				
1. Delete 2.0 FTE positions for IT examiners in FY 2023 and review at Omnibus.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Board of Pharmacy</u>				
1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioner's office or pharmacy in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the Senate Ways and Means Committee, House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Delete the transfer of \$220.0 million from the SGF to the Office of the Governor for communities to use as state match when accessing federal Bipartisan Infrastructure Law funding.	0	0	0	0.0
2. Delete the transfer of \$50.0 million from the SGF to the Office of the Governor in FY 2023 for state match for agencies applying for federal grant programs.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.	52,000,000	0	52,000,000	0.0
<i>Agency Subtotal</i>	<i>\$52,000,000</i>	<i>\$0</i>	<i>\$52,000,000</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language prohibiting the Insurance Commissioner from making any changes in regards to essential health benefits in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Delete 3.0 vacant and unfunded FTE positions in FY 2023. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	0	0	0	(3.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(3.0)</i>
<u>Department of Administration</u>				
1. Pay \$4,072, all from existing resources in the agency's SGF operations account, for damages sustained by the claimant's vehicle from a malfunctioning security gate at a state parking garage in FY 2023.	0	0	0	0.0
2. Pay \$1,989, all from existing resources in the agency's SGF operations account, for damages sustained by the claimant's vehicle from a malfunctioning security gate at a state parking garage in FY 2023 and add language updating claimant address.	0	0	0	0.0
3. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for the living quarters at Cedar Crest in FY 2023.	15,000	0	15,000	0.0
4. Add language to transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association in FY 2023 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.	0	0	0	0.0
5. Add language to increase the transfer from the SGF to the Budget Stabilization Fund to \$600.0 million in FY 2023.	0	0	0	0.0

<i>Agency/Item</i>		<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
	<i>Agency Subtotal</i>	\$15,000	\$0	\$15,000	0.0
<u>Board of Tax Appeals</u>					
1. Delete \$225,000 SGF for the modernization initiative in FY 2023.		(225,000)	0	(225,000)	0.0
2. Delete \$27,800 SGF for computer upgrades in FY 2023.		(27,800)	0	(27,800)	0.0
	<i>Agency Subtotal</i>	(\$252,800)	\$0	(\$252,800)	0.0
<u>Department of Revenue</u>					
1. Pay \$7,087 from the Motor Fuel Tax Refund Fund for taxes paid on fuel for school buses and off-highway uses including farming in FY 2023.		0	0	0	0.0
2. Delete \$49.4 million, all from federal ARPA funds, from business closure rebates in FY 2023.		0	(49,987,940)	(49,987,940)	0.0
3. Delete 8.0 FTE positions in FY 2023.		0	0	0	(8.0)
	<i>Agency Subtotal</i>	\$0	(\$49,987,940)	(\$49,987,940)	(8.0)
<u>Commission on Veterans Affairs Office</u>					
1. Add \$150,000 SGF for the Veterans Claims Assistance Program in FY 2023.		150,000	0	150,000	0.0
2. Add language in FY 2023 transferring the rights, title, and interest of the approximately 15 acres in Shawnee County from the Kansas Department for Aging and Disability Services to the Kansas Commission on Veterans Affairs, contingent upon receiving federal funding to build a new Kansas Veterans home on the property.		0	0	0	0.0
	<i>Agency Subtotal</i>	\$150,000	\$0	\$150,000	0.0
<u>Kansas Department for Aging and Disability Services</u>					
1. Add \$1.9 million SGF to reimburse Mirror, Inc. for treatment of opioid use disorder in FY 2023.		1,900,000	0	1,900,000	0.0
2. Add language directing the agency to certify CMHCs to transition to CCBHCs based on readiness, rather than the statutory schedule, in FY 2023.		0	0	0	0.0
3. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2023.		0	0	0	0.0
4. Add language to increase the maximum transfer from lottery vending machines for Crisis Stabilization Services and the Clubhouse model program from \$8.0 million to \$9.0 million in FY 2023.		0	0	0	0.0
	<i>Agency Subtotal</i>	\$1,900,000	\$0	\$1,900,000	0.0
<u>Larned State Hospital</u>					
1. Pay \$680, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost or damaged patient property in FY 2023.		0	0	0	0.0
	<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Education</u>					
1. Delete \$6.8 billion, including \$4.4 billion SGF, and 258.2 FTE positions to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, in FY 2023.		(4,417,165,165)	(2,292,422,077)	(6,709,587,242)	(258.2)
	<i>Agency Subtotal</i>	(\$4,417,165,165)	(\$2,292,422,077)	(\$6,709,587,242)	(258.2)
<u>Department of Corrections</u>					
1. Add language allowing funding appropriated to the community corrections account for FY 2023 as authorized by section 112 and section 140 of chapter 81 and section 37 of chapter 97 of the 2022 Session Laws of Kansas to be expended for hiring as many additional employees as may be necessary for such county's community corrections program in FY 2023.		0	0	0	0.0
	<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Hutchinson Correctional Facility</u>					
1. Add language authorizing the Hutchinson Correctional Facility to pay \$50, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost law book in FY 2023.		0	0	0	0.0
2. Add language authorizing the Hutchinson Correctional Facility to pay \$108, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding lost inmate property in FY 2023.		0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language authorizing the Hutchinson Correctional Facility to pay \$59, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's food items that were destroyed in FY 2023 and add language updated claimant address.	0	0	0	0.0
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<u>Lansing Correctional Facility</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Add language authorizing the Lansing Correctional Facility to pay \$315, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding unpaid restitution owed to the inmate in FY 2023.	0	0	0	0.0
2. Add language authorizing the Lansing Correctional Facility to pay \$250, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding lost inmate property in FY 2023.	0	0	0	0.0
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<u>Ellsworth Correctional Facility</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Add language authorizing the Ellsworth Correctional Facility to pay \$21, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding two claims involving an inmate's lost property in FY 2023.	0	0	0	0.0
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<u>Norton Correctional Facility</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Add language authorizing the Norton Correctional Facility to pay \$50, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's damaged music player in FY 2023.	0	0	0	0.0
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<u>El Dorado Correctional Facility</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Add language authorizing the El Dorado Correctional Facility to pay \$29, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's damaged radio in FY 2023.	0	0	0	0.0
2. Add language authorizing the El Dorado Correctional Facility to pay \$36, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost property in FY 2023.	0	0	0	0.0
3. Add language authorizing the El Dorado Correctional Facility to pay \$23, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost necklace in FY 2023.	0	0	0	0.0
4. Add language authorizing the El Dorado Correctional Facility to pay \$300, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost property in FY 2023 and add language updating claimant address.	0	0	0	0.0
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<u>Adjutant General</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Pay \$5,714, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2023 and add language updating claimant address.	0	0	0	0.0
2. Pay \$592, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2023.	0	0	0	0.0
<hr/>				
<u>Kansas Bureau of Investigation</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Pay \$1,607, all from existing resources in the agency's SGF operations account, for claims against the State for property damage resulting from a fugitive standoff in FY 2023.	0	0	0	0.0
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<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase in FY 2023 and review at Omnibus.	0	(22,008)	(22,008)	0.0
<hr/>				
<u>Department of Agriculture</u>	<i>Agency Subtotal</i>	\$0	(\$22,008)	(\$22,008) 0.0
1. Add \$65,758 SGF for the Water Resource Cost Share Program in FY 2023.	65,758	0	65,758	0.0
2. Add \$200,000 SGF for the Soil Health Initiative in FY 2023.	200,000	0	200,000	0.0

<u>Agency/Item</u>		<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
	<i>Agency Subtotal</i>	\$265,758	\$0	\$265,758	0.0
Kansas State Fair Board					
1. Add \$600,000 from federal ARPA funds to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.		0	600,000	600,000	0.0
Kansas Water Office					
1. Delete \$53.0 million SGF to pay off water storage debt associated with the Milford and Perry reservoirs in FY 2023.		\$0	\$600,000	\$600,000	0.0
Other Statewide Adjustments					
1. Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2025. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2023.		0	0	0	0.0
TOTAL					
		(\$4,416,087,207)	(\$2,341,832,025)	(\$6,757,919,232)	(271.2)

FY 2024

<u>State Bank Commissioner</u>					
1. Delete \$13.0 million, all from special revenue funds, to eliminate the agency's budget for FY 2024 and review at Omnibus.		0	(12,959,736)	(12,959,736)	0.0
2. Delete and 2.0 FTE positions for IT examiners for FY 2024 and review at Omnibus.		0	0	0	(2.0)
Agency Subtotal					
Board of Barbering					
1. Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2024.		0	0	0	0.0
Agency Subtotal					
<u>Behavioral Sciences Regulatory Board</u>					
1. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2024.		0	0	0	0.0
Agency Subtotal					
<u>Board of Cosmetology</u>					
1. Delete 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2024.		0	0	0	(.5)
Agency Subtotal					
<u>Board of Pharmacy</u>					
1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioners's office or pharmacy for FY 2024.		0	0	0	0.0
Agency Subtotal					
<u>Real Estate Appraisal Board</u>					
1. Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the Senate Ways and Means Committee, House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.		0	0	0	0.0
Agency Subtotal					
<u>Governmental Ethics Commission</u>					
1. Delete \$38,898 SGF for salary adjustments for FY 2024 and review at Omnibus.		(38,898)	0	(38,898)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language that directs the money received by the agency from civil fines be deposited into SGF rather than the agency's fee fund for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	(\$38,898)	\$0	(\$38,898)	0.0
<u>Legislature</u>				
1. Add \$100,000 SGF to release a Request for Proposal for a Constituent Contact Program for FY 2024.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	\$100,000	\$0	\$100,000	0.0
<u>Office of the Governor</u>				
1. Add \$120,000 SGF to Court Appointed Special Advocacy (CASA) programs funded through the Governor's Grants Program for FY 2024.	120,000	0	120,000	0.0
2. Delete \$113,155 SGF and 2.0 FTE positions in the Commissions on Disabilities and Minority Affairs Program for FY 2024.	(113,155)	0	(113,155)	0.0
<i>Agency Subtotal</i>	\$6,845	\$0	\$6,845	0.0
<u>Attorney General</u>				
1. Add \$650,296 SGF and delete the same amount from special revenue funds for FY 2024 to restore a 10.0 percent SGF reduction implemented in FY 2020 as part of a reduced resources budget.	650,296	(650,296)	0	0.0
2. Add \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions, for the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering, financial, and economic crimes involving unauthorized gambling for FY 2024.	0	375,000	375,000	4.0
3. Add \$340,000 SGF to address personnel needs in the Office of the Medicaid Inspector General for FY 2024.	340,000	0	340,000	0.0
5. Add language to include for-profit private entities to the definition of "qualified applicant" in the Kansas Fights Addiction Act for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	\$990,296	(\$275,296)	\$715,000	4.0
<u>Secretary of State</u>				
1. Add language to transfer \$200,000 SGF to the Democracy Fund for the second HAVA state match requested by the agency for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>State Treasurer</u>				
1. Add \$2.0 million SGF to the Alternatives to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.	2,000,000	0	2,000,000	0.0
2. Transfer \$50.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; creates the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	\$2,000,000	\$0	\$2,000,000	0.0
<u>Insurance Department</u>				
1. Add language prohibiting the Insurance Commissioner from making any changes in regards to essential health benefits for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Indigents' Defense Services</u>				
1. Add \$3.8 million SGF, and 30.0 FTE positions, to cover first-year start-up costs and staffing to establish public defender offices in the 29th Judicial District (Wyandotte County) and the 11th Judicial District (Crawford, Cherokee, and Labette counties) for FY 2024.	3,774,366	0	3,774,366	30.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language directing the agency to submit a report to the Senate Committee on Ways and Means and House Committee on Appropriations on or before January 1, 2024 regarding the number of cases handled by assigned counsel, the total number of state attorneys in the agency, the average tenure of those attorneys over the last five years, the FY 2023 turnover rate, and any other information the agency deems valuable to evaluate the effectiveness of salary adjustments implemented over the last two years.	0	0	0	0.0
<hr/>				
<u>Judicial Branch</u>	<i>Agency Subtotal</i>	\$3,774,366	\$0	\$3,774,366 30.0
1. Add \$200,000 SGF for Kansas Legal Services to conduct expungement fairs for FY 2024.	200,000	0	200,000	0.0
2. Delete \$16.3 million SGF for salary adjustments for FY 2024 and review during deliberation on the statewide 5.0 percent pay plan at Omnibus.	(16,292,950)	0	(16,292,950)	0.0
3. Delete 5.0 FTE positions for additional staff for FY 2024.	0	0	0	(5.0)
<hr/>				
<u>Kansas Human Rights Commission</u>	<i>Agency Subtotal</i>	(\$16,092,950)	\$0	(\$16,092,950) (5.0)
1. Delete 3.0 FTE vacant and unfunded positions for FY 2024. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	0	0	0	(3.0)
<hr/>				
<u>Department of Administration</u>	<i>Agency Subtotal</i>	\$0	\$0	\$0 (3.0)
1. Delete \$1.5 million SGF and 10.0 FTE positions to not establish a Division of Policy within the Division of the Budget for FY 2024.	(1,485,094)	0	(1,485,094)	(10.0)
2. Delete \$500,000 SGF for a state workforce study for FY 2024.	(500,000)	0	(500,000)	0.0
3. Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies.	0	(500,000)	(500,000)	0.0
4. Add language to transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association for FY 2024 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.	0	0	0	0.0
5. Add language to utilize up to \$6.5 million from federal ARPA funds for maintenance and upgrades to the State Printing Plant FY 2024. The amount utilized would be lapsed from the SGF appropriated for this purpose.	0	0	0	0.0
<hr/>				
<u>Department of Revenue</u>	<i>Agency Subtotal</i>	(\$1,985,094)	(\$500,000)	(\$2,485,094) (10.0)
1. Add \$9.8 million, all from federal ARPA funds, and delete \$12.6 million from the License Plate Replacement Clearing Fund for replacement of embossed license plates for FY 2024. Add language to delete the transfer of \$12.6 million from the State Highway Fund.	0	(2,875,000)	(2,875,000)	0.0
2. Delete 8.0 FTE positions for FY 2024.	0	0	0	(8.0)
<hr/>				
<u>Department of Commerce</u>	<i>Agency Subtotal</i>	\$0	(\$2,875,000)	(\$2,875,000) (8.0)
1. Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	0	3,000,000	3,000,000	0.0
2. Add \$3.0 million, all from federal ARPA funds, for a payment to an airport authority in a Kansas county with a population greater than 40,000 and less than 60,000 as of the 2020 census for FY 2024.	0	2,950,000	2,950,000	0.0
3. Add \$2.5 million, all from federal ARPA funds, for upgrades to a public television broadcasting studio in Western Kansas for FY 2024.	0	2,500,000	2,500,000	0.0
4. Delete \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024 and review at Omnibus.	0	(1,000,000)	(1,000,000)	0.0
5. Delete \$1.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024 and review at Omnibus.	0	(1,000,000)	(1,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Delete \$500,000, all from the EDIF, and 2.0 FTE positions for Salesforce data development for FY 2024 and review at Omnibus.	0	(500,000)	(500,000)	(2.0)
7. Delete \$279,500, all from the EDIF, and 2.0 FTE positions for the Research Division for FY 2024 and review at Omnibus.	0	(279,500)	(279,500)	(2.0)
8. Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024 and review at Omnibus.	0	(150,000)	(150,000)	0.0
9. Add language allowing the approval of a STAR Bond project for a major amusement park and allow the project to be eligible for financing by special obligation bonds for FY 2024.	0	0	0	0.0
10. Add language to increase the bonding authority for a rural development project without the issuance of special obligation bonds up to \$25.0 million.	0	0	0	0.0
<i>Agency Subtotal</i>		\$0	\$5,520,500	\$5,520,500
<i>Commission on Veterans Affairs Office</i>				(4.0)
1. Add \$150,000 SGF for the Veterans Claims Assistance Program for FY 2024.	150,000	0	150,000	0.0
2. Add \$35,000 SGF for the Scattering Garden Wall project at the Kansas Veterans Cemetery at Fort Dodge for FY 2024.	35,000	0	35,000	0.0
3. Add language for FY 2024 transferring the rights, title, and interest of the approximately 15 acres in Shawnee County from the Kansas Department for Aging and Disability Services to the Kansas Commission on Veterans Affairs, contingent upon receiving federal funding to build a new Kansas Veterans home on the property.	0	0	0	0.0
<i>Agency Subtotal</i>		\$185,000	\$0	\$185,000
<i>Department of Health and Environment - Health</i>				0.0
1. Delete \$671.4 million, including the addition of \$71.5 million SGF, to remove funding for Medicaid Expansion for FY 2024. The all funds deletion includes \$703.4 million from federal funds and \$39.4 million from special revenue funds.	71,458,209	(742,808,209)	(671,350,000)	0.0
2. Add \$7.9 million, including \$3.2 million SGF to increase emergency medical service rates for FY 2024.	3,160,954	4,750,330	7,911,284	
3. Add \$3.0 million SGF for community-based primary care grants for FY 2024.	3,000,000	0	3,000,000	0.0
4. Add \$6.6 million, including \$2.6 million SGF to increase the Medicaid physician fee schedule for FY 2024.	2,607,552	3,992,448	6,600,000	0.0
5. Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	2,031,294	3,035,034	5,066,328	0.0
6. Add \$800,000 SGF for local health departments to be distributed using the statutory distribution formula contained in KSA 65-242 for FY 2024.	800,000	0	800,000	0.0
7. Add \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024.	938,756	0	938,756	0.0
8. Add \$500,000 SGF to fund Project Access and Wy Jo Care for FY 2024. These programs coordinate donated healthcare to provide care for low income, uninsured individuals.	500,000	0	500,000	0.0
9. Add \$1.2 million, including \$482,880 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	482,880	717,120	1,200,000	0.0
10. Add \$338,846 SGF to the Stan Clark Pregnancy Maintenance Initiative to increase case management services from six months to twelve months for FY 2024.	338,846	0	338,846	0.0
11. Delete \$260,000 SGF for a salary adjustment plan in the Health Facility Surveillance program for FY 2024 and review at Omnibus	(260,000)	0	(260,000)	0.0
12. Delete \$16,502, including \$8,251 SGF, for a 2.5 percent salary increase for 11.0 FTE positions in the Medicaid program for FY 2024 and review at Omnibus.	(8,251)	(8,251)	(16,502)	0.0
<i>Agency Subtotal</i>		\$85,050,240	(\$730,321,528)	(\$645,271,288)
<i>Kansas Department for Aging and Disability Services</i>				0.0
1. Delete \$22.0 million SGF and add \$22.0 million from federal ARPA funds to expand the Ascension Via Christi emergency room for FY 2024. The \$22.0 million ARPA would be taken from the ARPA funds appropriated to the Department of Administration by the 2022 Legislature.	(22,000,000)	22,000,000	0	0.0
2. Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	24,600,000	37,000,000	61,600,000	0.0
3. Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	14,000,000	20,400,000	34,400,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$13.0 million, including \$5.2 million SGF, to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates by 10.0 percent for FY 2024	5,200,000	7,800,000	13,000,000	0.0
5. Add \$7.4 million, including \$3.0 million SGF, to increase the targeted case management reimbursement rate to \$75.00 per hour for FY 2024.	3,000,000	4,400,000	7,400,000	0.0
6. Add \$3.0 million, including \$1.2 million SGF, and add language to increase PACE reimbursement rates by 5.0 percent for FY 2024.	1,200,000	1,800,000	3,000,000	0.0
7. Add \$2.5 million, all from federal ARPA funds, to expand PACE for FY 2024 and review at Omnibus. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	0	2,500,000	2,500,000	0.0
8. Add \$2.1 million SGF and 1.0 FTE position to build capacity for crisis services for Kansans with I/DD for FY 2024. Add language requiring the agency to submit a report on the program to the Senate Committee on Public Health and Welfare, House Committee on Health and Human Services, House Committee on Social Services Budget, and Senate Committee on Ways and Means Human Services Subcommittee.	2,093,000	0	2,093,000	1.0
9. Add \$1.5 million SGF for nutritional services for seniors for FY 2024, to be distributed through the Area Agencies on Aging.	1,500,000	0	1,500,000	0.0
10. Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	1,000,000	0	1,000,000	0.0
11. Add \$133,075 SGF for FY 2024 to increase annual funding for mental health first aid training to \$266,150 annually.	133,075	0	133,075	0.0
12. Add \$116,250 SGF and 1.0 FTE position to create a dementia services coordinator position for FY 2024.	116,250	0	116,250	1.0
13. Add \$6.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	6,000,000	0	6,000,000	0.0
14. Add language directing the agency to certify CMHCs to transition to CCBHCs based on readiness, rather than the statutory schedule, for FY 2024.	0	0	0	0.0
15. Add language to increase the maximum transfer of lottery vending machine revenue to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund from \$8.0 million to \$9.0 million for FY 2024.	0	0	0	0.0
16. Add language requiring the agency to conduct a study of I/DD service provider costs and to provide recommendations to the 2024 Legislature for funding adjustments based on inflationary indexes for FY 2024.	0	0	0	0.0
17. Add language directing the agency to continue funding the EmberHope Youthville pilot program at current levels using existing resources for FY 2024.	0	0	0	0.0
18. Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	0	0	0	0.0
19. Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	0	0	0	0.0
20. Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	0	0	0	0.0

Agency Subtotal \$36,842,325 \$95,900,000 \$132,742,325 2.0

Department for Children and Families

1. Add \$2.5 million SGF for software as a service for FY 2024.	2,500,000	0	2,500,000	0.0
2. Add \$750,000 SGF for the WeKanDrive program for FY 2024.	750,000	0	750,000	0.0
3. Add \$300,000 SGF for the Hope Ranch program for women and add language directing the program to report to the Legislature on or before January 9, 2024 with performance measures to evaluate the program's effectiveness for FY 2024.	300,000	0	300,000	0.0
4. Add \$780,000, all from the TANF fund, for the Boys and Girls Clubs for operational cost increases for FY 2024.	0	780,000	780,000	0.0
5. Add \$216,783 SGF to increase the reimbursement rate for the Centers for Independent Living by 20.0 percent for FY 2024.	216,783	0	216,783	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add \$350,000 SGF for Safe Families for Kansas to expand coverage into four additional counties for FY 2024.	350,000	0	350,000	0.0
7. Add \$6.0 million, including \$5.1 million SGF, for Children's Alliance of Kansas to fund development of a Foster Care Therapeutic Program for Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024.	5,086,200	913,800	6,000,000	0.0
8. Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	1,866,400	133,600	2,000,000	0.0
9. Add \$1.0 million SGF for prevention services for youth with intellectual and developmental disabilities for FY 2024.	1,000,000	0	1,000,000	
10. Add \$972,000, including \$486,000 SGF, to the Kansas Children's Services League to expand Healthy Families America into four additional counties for FY 2024.	486,000	486,000	972,000	0.0
11. Add \$350,000, including \$291,655 SGF, for the Children's Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	291,655	58,345	350,000	0.0
<i>Agency Subtotal</i>		\$12,847,038	\$2,371,745	\$15,218,783
Larned State Hospital				
1. Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	744,907	0	744,907	0.0
<i>Agency Subtotal</i>		\$744,907	\$0	\$744,907
Board of Regents				
1. Add \$20,000 SGF for full payment of annual dues for Midwestern Higher Education Compact for FY 2024.	20,000	0	20,000	0.0
2. Add \$1.7 million for Washburn University within the \$20 million financial aid from the Postsecondary Operating Grant	1,700,000	0	1,700,000	0.0
3. Add \$14.3 million SGF for community colleges to expand registered apprenticeships, technical education, businesses, and industry partnership, with distribution based on the FTE student count at each college for FY 2024.	14,300,000	0	14,300,000	0.0
4. Add \$2.0 million SGF to the State Scholarship Program for FY 2024.	2,000,000	0	2,000,000	0.0
5. Add language for tuition for technical education (Excel CTE) stating that each college eligible for reimbursement receive a 5.0 percent increase to cover rising personnel cost for FY 2024.	0	0	0	0.0
6. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance	0	0	0	0.0
7. Add language requiring the \$5.0 million allocated for State Cybersecurity be funded from federal ARPA funds.	0	0	0	0.0
8. Add language requiring the \$35.2 million for the Kansas Comprehensive Grant be distributed in the same proportion as FY 2022.	0	0	0	0.0
9. Add language to the tiered and non-tiered accounts stating that specified formulated amounts from the Board of Regents will be separately appropriated for transparency for FY 2024. The Board of Regents will use a three-year average for postsecondary tiered technical education state aid by determining the amount each community or technical college will receive from such college's enrollment data from academic year (AY) 2020, AY 2021, and AY 2022. Additionally, a 5.0 percent increase is included for rising personnel costs. The formula also includes a partial correction for previous funded status.	0	0	0	0.0
10. Add \$5.0 million SGF for capital outlay among community colleges that did not receive capital outlay funds. Funds should be distributed based on the number of technical education FTE students.	5,000,000	0	5,000,000	0.0
11. Add \$3.8 million SGF to the Career Technical Education Outlay Aid for FY 2024 and add language stating that the money shall be divided equally among the seven technical colleges and nine community colleges that are associated with technical education; and require a local match of non-state moneys on a \$1 for \$1 basis from either the college non-state funds or private donations including money or equipment.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
12. Add language requiring items under the Postsecondary Operating Grant account be seperately appropriated in the bill for FY 2024.	0	0	0	0.0
13. Delete \$21.7 million SGF from the Postsecondary Operating Grant account for FY 2024 for State University Inflation.	(21,728,602)	0	(21,728,602)	0.0
14. Delete \$4.0 million SGF from the Postsecondary Operating Grant account for FY 2024 for Student Micro-Internships.	(4,000,000)	0	(4,000,000)	0.0
15. Delete \$541,137 SGF from the Postsecondary Operating Grant account for FY 2024 for Washburn University Inflation.	(541,137)	0	(541,137)	0.0
16. Delete \$8.5 million SGF from the Postsecondary Operating Grant account for FY 2024 for the NISS Academic Playbook.	(8,500,000)	0	(8,500,000)	0.0
17. Add language to transfer \$9.0 million from the transportation Technology Development Fund in the Kansas Department of Transportation to a newly created account for the Transportation Research Fund to administer grant programs in FY 2024.	0	9,000,000	9,000,000	0.0

Agency Subtotal **(\$11,749,739)** *\$9,000,000* **(\$2,749,739)** *0.0*

KSU - Extension Systems and Agricultural Research Program

1. Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2024. Add language requiring the agency to submit a report on expenditures to the House Committee on House Higher Education, House Committee on Appropriations and the Committee on Senate Ways and Means for FY 2024.	5,000,000	0	5,000,000	0.0
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Agency Subtotal **\$5,000,000** *\$0* **\$5,000,000** *0.0*

University of Kansas

1. Add \$71.0 million from federal ARPA funds for the KSU and WSU Health Science Center joint project for FY 2024.	0	71,000,000	71,000,000	0.0
2. Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs, and lab facility upgrades for FY 2024.	0	3,800,000	3,800,000	0.0
3. Add \$1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.	1,900,000	0	1,900,000	0.0

Agency Subtotal **\$1,900,000** *\$74,800,000* **\$76,700,000** *0.0*

Emporia State University

1. Add \$9.0 million SGF to a newly appropriated Emporia State Investment Model account for FY 2024 and add language requiring the agency prepare a written report specifying and accounting for all moneys expended from such account to the House Committee on Higher Education Budget ,House Committee on Appropriations and Committee on Senate Ways and Means on or before January 8, 2025.	9,000,000	0	9,000,000	0.0
2. Add language authorizing bonding authority of \$15.0 million for the demolition and renovation of certain facilities and construction of a new Department of Nursing and Student Wellness Center for FY 2024.	0	0	0	0.0

Agency Subtotal **\$9,000,000** *\$0* **\$9,000,000** *0.0*

Wichita State University

1. Add \$71.0 million from federal ARPA funds for the KSU and WSU Health Science Center joint project.	0	71,000,000	71,000,000	0.0
2. Add language authorizing bonding authority of \$17.9 million for university stadium renovations for FY 2024.	0	0	0	0.0
3. Add language authorizing bonding authority of \$15.2 million for expansion of the NIAR Technology and Innovation Building for FY 2024.	0	0	0	0.0

Agency Subtotal **\$0** *\$71,000,000* **\$71,000,000** *0.0*

Department of Education

1. Delete \$6.8 billion, including \$4.7 billion SGF, and 258.2 FTE positions to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2024.	(4,722,602,099)	(2,083,207,382)	(6,805,809,481)	(258.2)
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Agency Subtotal **(\$4,722,602,099)** *(\$2,083,207,382)* **(\$6,805,809,481)** *(258.2)*

School for the Deaf

1. Add \$83,808 SGF and 1.0 FTE to hire a school counselor for FY 2024.	83,808	0	83,808	1.0
2. Add \$30,000 SGF for an outreach position (parent to parent support) for FY 2024.	30,000	0	30,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
	<i>Agency Subtotal</i>	\$113,808	\$0	\$113,808
<u>Department of Corrections</u>				
1. Add \$1.4 million SGF to the newly created pathways to purpose pilot program account for FY 2024.	1,400,000	0	1,400,000	0.0
2. Delete \$9.6 million SGF from the operating expenditures to not move adult corrections officers to the Kansas Police and Firemen's retirement system for FY 2024.	(9,600,000)	0	(9,600,000)	0.0
3. Add \$4.0 million SGF for priority capital improvement projects and stay the demolition of the Lansing maximum unit for FY 2024.	4,000,000	0	4,000,000	0.0
4. Add language to the Jobs for America's graduates-Kansas program to submit a report to the Juvenile Justice Oversight Committee on or after June 15, 2024, but on or before June 30, 2024 for FY 2024.	0	0	0	0.0
	<i>Agency Subtotal</i>	(\$4,200,000)	\$0	(\$4,200,000)
<u>State Fire Marshal</u>				
1. Add \$200,000, all from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024. This adjustment provides a total of \$400,000 for the grant program for FY 2024.	0	200,000	200,000	0.0
	<i>Agency Subtotal</i>	\$0	\$200,000	\$200,000
<u>Highway Patrol</u>				
1. Add \$6.9 million and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount, to purchase and equip a new law enforcement helicopter for FY 2024. Add language that upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.	0	6,900,000	6,900,000	0.0
	<i>Agency Subtotal</i>	\$0	\$6,900,000	\$6,900,000
<u>Kansas Bureau of Investigation</u>				
1. Add \$2.9 million SGF for the Surge Initiative to address violent crime, crimes against children, and drug trafficking for FY 2024.	2,890,000	0	2,890,000	0.0
2. Add \$1.4 million, all from federal ARPA funds, for replacement of an HVAC system at the Great Bend laboratory (\$910,000) and replacement of laboratory equipment (\$510,000) at the Forensic Science Center in Topeka for FY 2024.	0	1,420,000	1,420,000	0.0
3. Delete \$250,266 SGF for a salary adjustment that continues career progression plans for commissioned officers and forensic scientists for FY 2024 and review at Omnibus.	(250,266)	0	(250,266)	0.0
	<i>Agency Subtotal</i>	\$2,639,734	\$1,420,000	\$4,059,734
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase for FY 2024 and review at Omnibus.	0	(22,008)	(22,008)	0.0
	<i>Agency Subtotal</i>	\$0	(\$22,008)	(\$22,008)
<u>Department of Agriculture</u>				
1. Add \$65,758, all from the State Water Plan Fund, for the Water Resource Cost Share Program for FY 2024.	0	65,758	65,758	0.0
2. Delete \$100,760 SGF, and 1.0 FTE position, for Agricultural Marketing for FY 2024 and review at Omnibus.	(100,760)	0	(100,760)	(1.0)
3. Delete \$702,015 SGF, and 2.0 FTE positions, for Water Appropriations for FY 2024 and review at Omnibus.	(702,015)	0	(702,015)	(2.0)
4. Delete \$375,917 SGF, and 1.0 FTE position, for Water Structures for FY 2024 and review at Omnibus.	(375,917)	0	(375,917)	(1.0)
5. Delete \$321,713 SGF, and 2.0 FTE positions, for Water Management for FY 2024 and review at Omnibus.	(321,713)	0	(321,713)	(2.0)
6. Add \$200,000, all from the State Water Plan Fund, for the Soil Health Initiative for FY 2024.	0	200,000	200,000	0.0
	<i>Agency Subtotal</i>	(\$1,500,405)	\$265,758	(\$1,234,647)
<u>Department of Wildlife and Parks</u>				
1. Delete \$600,000 SGF for the purchase of land near the Lovewell Wildlife Area for FY 2024.	(600,000)	0	(600,000)	0.0
2. Delete 2.0 FTE positions for Parks and Trails for FY 2024.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$2.5 million, all from special revenue funds, for KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024 and review at Omnibus.	0	(2,500,000)	(2,500,000)	0.0
4. Add language allowing Kansas residents up to 15 years old to be eligible for a Kansas Kids Lifetime Hunting and Fishing License for FY 2024.	0	0	0	0.0
<hr/>				
Kansas Department of Transportation	<i>Agency Subtotal</i>	(\$600,000)	(\$2,500,000)	(\$3,100,000) 0.0
1. Add \$4.2 million, all from the Special City and County Highway Fund, and transfer the same amount from the SGF to the fund for formula aid to local governments for FY 2024. Add language authorizing the transfer up to \$4.2 million SGF in the amount revenues to the fund fall short of the agency's estimate of \$156.4 million, upon certification by the Director of the Budget, for FY 2024. This adjustment would offset a decreased highway revenue estimate.	0	4,226,614	4,226,614	0.0
2. Delete \$6.4 million, all from special revenue funds, for a salary adjustment plan involving equipment operators, engineers, and mechanics for FY 2024 and review at Omnibus.	0	(6,432,484)	(6,432,484)	0.0
3. Delete \$4.0 million, all from the Transportation Technology Development Fund, and transfer \$9.0 million from the fund to the Transportation Research Fund at the Board of Regents for FY 2024.	0	(4,000,000)	(4,000,000)	0.0
4. Add language authorizing the agency to continue a driver's education scholarship grant program for qualified individuals for FY 2024. The agency must submit a report to the House Committee on Appropriations, House Committee on Transportation, Senate Committee on Ways and Means, and Senate Committee on Transportation by January 8, 2024, regarding the program.	0	0	0	0.0
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Office of Administrative Hearings	<i>Agency Subtotal</i>	\$0	(\$6,205,870)	(\$6,205,870) 0.0
1. Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	0	138,523	138,523	0.0
<hr/>				
Other Statewide Adjustments	<i>Agency Subtotal</i>	\$0	\$138,523	\$138,523 0.0
1. Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	0	0	0	0.0
2. Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2024. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2024.	0	0	0	0.0
3. Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024.	0	0	0	0.0
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State Employee Pay	<i>Agency Subtotal</i>	\$0	\$0	\$0 0.0
1. Delete \$169.5 million, including \$65.5 million SGF, to not implement a statewide 5.0 percent salary increase among state employees for FY 2024 and review at Omnibus.	(65,500,000)	(104,000,000)	(169,500,000)	0.0
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TOTAL	(\$4,663,074,626)	(\$2,675,350,294)	(\$7,338,424,920)	(259.7)
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FY 2025				
State Bank Commissioner				
1. Delete \$12.9 million, all from special revenue funds, to eliminate the agency's budget for FY 2025 and review at Omnibus.	0	(12,870,158)	(12,870,158)	0.0
2. Delete 2.0 FTE positions for IT examiners for FY 2025 and review at Omnibus.	0	0	0	(2.0)
<hr/>				
<i>Agency Subtotal</i>	\$0	(\$12,870,158)	(\$12,870,158)	(2.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Barbering</u>				
1. Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>				
	\$0	\$0	\$0	0.0
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>				
	\$0	\$0	\$0	0.0
<u>Board of Cosmetology</u>				
1. Delete 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2025.	0	0	0	(.5)
<i>Agency Subtotal</i>				
	\$0	\$0	\$0	(.5)
<u>Optometry Board</u>				
1. Add \$17,228, all from special revenue funds, and 1.0 FTE position to cross train a new Executive Officer with the retiring Executive Officer for three months for FY 2025.	0	17,228	17,228	1.0
<i>Agency Subtotal</i>				
	\$0	\$17,228	\$17,228	1.0
<u>Board of Pharmacy</u>				
1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioners's office or pharmacy in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>				
	\$0	\$0	\$0	0.0
<u>Governmental Ethics Commission</u>				
1. Delete \$38,565 SGF for the agency's salary adjustment plan for FY 2025 and review at Omnibus.	(38,565)	0	(38,565)	0.0
2. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>				
	(\$38,565)	\$0	(\$38,565)	0.0
<u>State Treasurer</u>				
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires the Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>				
	\$0	\$0	\$0	0.0
<u>Department of Commerce</u>				
1. Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>				
	\$0	\$3,000,000	\$3,000,000	0.0
<u>Board of Regents</u>				
1. Add language requiring the \$35.2 million for the Kansas Comprehensive Grant be distributed in the same proportion as FY 2022.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
KSU - Extension Systems and Agricultural Research Program				
1. Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2025. Add language requiring the agency to submit a report on expenditures to the House Committee on Higher Education Budget and House Committee on Appropriations and Committee on Senate Ways and Means.	5,000,000	0	5,000,000	0.0
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<i>Agency Subtotal</i>	\$5,000,000	\$0	\$5,000,000	0.0
University of Kansas				
1. Add \$850,000 SGF to the geological survey account for FY 2025.	850,000	0	850,000	0.0
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<i>Agency Subtotal</i>	\$850,000	\$0	\$850,000	0.0
Emporia State University				
1. Add language requiring the agency to prepare a written report specifying and accounting for all moneys expended from the Emporia State Investment Model account to the House Committee Higher Education Budget Committee and House Committee on Appropriations on or before Jan 8, 2025.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
Department of Education				
1. Delete \$4.0 billion, including \$2.7 billion SGF, to remove the Department of Education budget and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2025.	(2,684,923,000)	(1,267,299,658)	(3,952,222,658)	0.0
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<i>Agency Subtotal</i>	(\$2,684,923,000)	(\$1,267,299,658)	(\$3,952,222,658)	0.0
Department of Corrections				
1. Add language for the pathways to purpose pilot program to reappropriate unspent SGF from FY 2024 to FY 2025.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
Kansas Department of Transportation				
1. Add language authorizing the agency to continue a driver's education scholarship grant program for qualified individuals for FY 2025. The agency must submit a report to the House Committee on Appropriations, House Committee on Transportation, Senate Committee on Ways and Means, and Senate Committee on Transportation by January 13, 2025, regarding the program.				
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<i>Agency Subtotal</i>				
Office of Administrative Hearings				
1. Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	0	138,522	138,522	0.0
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<i>Agency Subtotal</i>	\$0	\$138,522	\$138,522	0.0
Other Statewide Adjustments				
1. Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025.	0	0	0	0.0
2. Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2025. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2025. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

TOTAL	(\$2,679,111,565)	(\$1,277,014,066)	(\$3,956,125,631)	(1.5)
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FY 2026

State Treasurer

1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

KSU - Extension Systems and Agricultural Research Program

1. Add language requiring the agency shall submit a report on expenditures for the KSTATE 105 Project to the House Committee on Higher Education Budget , House Committee on Appropriations and the Committee on Senate Ways and Means for FY 2026.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

Department of Corrections

1. Add language that the agency will provide a report to the Kansas Legislature on or before June 30, 2026 on the results of the pathways to purpose three year pilot program for FY 2026.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

TOTAL	\$0	\$0	\$0	0.0
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FY 2027

State Treasurer

1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

TOTAL	\$0	\$0	\$0	0.0
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FY 2028

State Treasurer

1. Add language for FY 2028 to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	\$0	\$0	\$0	0.0

Conference Committee Report for Senate Sub. for HB 2184

<u>House Committee Adjustments</u>	<u>Senate Adjustments</u>	<u>Conference Committee</u>
	<u>Mega Bill</u>	
<u>House Sub. for SB 42</u>	<u>Senate Sub. for SB 155</u>	<u>CCR for Senate Sub. for HB 2184</u>
Sec. 2 —Ellsworth Correctional Facility 1. Add language authorizing the Ellsworth Correctional Facility to pay \$21, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding two claims involving an inmate's lost property in FY 2023.	Sec. -- —Ellsworth Correctional Facility 1. Concur with the House and pay the claim.	Sec. 2 —Ellsworth Correctional Facility 1. Concur with the House and pay the claim.
Sec. 2 —El Dorado Correctional Facility 1. Add language authorizing the El Dorado Correctional Facility to pay \$300, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost property in FY 2023 and add language updating claimant address. 2. Add language authorizing the El Dorado Correctional Facility to pay \$23, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost necklace in FY 2023. 3. Add language authorizing the El Dorado Correctional Facility to pay \$36, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost property in FY 2023. 4. Add language authorizing the El Dorado Correctional Facility to pay \$29, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's damaged radio in FY 2023.	Sec. -- —El Dorado Correctional Facility 1. Concur with the House and pay the claim. 2. Concur with the House and pay the claim. 3. Concur with the House and pay the claim. 4. Concur with the House and pay the claim.	Sec. 2 —El Dorado Correctional Facility 1. Concur with the House and pay the claim and add the language. 2. Concur with the House and pay the claim. 3. Concur with the House and pay the claim. 4. Concur with the House and pay the claim.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 2 —Hutchinson Correctional Facility	Sec. -- —Hutchinson Correctional Facility	Sec. 2 —Hutchinson Correctional Facility
<p>1. Add language authorizing the Hutchinson Correctional Facility to pay \$50, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's lost law book in FY 2023.</p> <p>2. Add language authorizing the Hutchinson Correctional Facility to pay \$108, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding lost inmate property in FY 2023.</p> <p>3. Add language authorizing the Hutchinson Correctional Facility to pay \$59, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's food items that were destroyed in FY 2023 and add language updating claimant address.</p>	<p>1. Concur with the House and pay the claim.</p> <p>2. Concur with the House and pay the claim.</p> <p>3. Concur with the House and pay the claim.</p>	<p>1. Concur with the House and pay the claim.</p> <p>2. Concur with the House and pay the claim.</p> <p>3. Concur with the House and pay the claim and add the language.</p>
Sec. 2 —Lansing Correctional Facility	Sec. -- —Lansing Correctional Facility	Sec. 2 —Lansing Correctional Facility
<p>1. Add language authorizing the Lansing Correctional Facility to pay \$315, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding unpaid restitution owed to the inmate in FY 2023.</p> <p>2. Add language authorizing the Lansing Correctional Facility to pay \$250, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding lost inmate property in FY 2023.</p>	<p>1. Concur with the House and pay the claim.</p> <p>2. Concur with the House and pay the claim.</p>	<p>1. Concur with the House and pay the claim.</p> <p>2. Concur with the House and pay the claim.</p>
Sec. 2 —Norton Correctional Facility	Sec. -- —Norton Correctional Facility	Sec. 2 —Norton Correctional Facility
<p>1. Add language authorizing the Norton Correctional Facility to pay \$50, all from within existing resources in the agency's SGF operating account, for a claim against the State regarding an inmate's damaged music player in FY 2023.</p>	<p>1. Concur with the House and pay the claim.</p>	<p>1. Concur with the House and pay the claim.</p>
Sec. 3 —Larned State Hospital	Sec. -- —Larned State Hospital	Sec. 3 —Larned State Hospital
<p>1. Pay \$680, all from existing resources in the agency's SGF operations account, for claims against the State regarding lost or damaged patient property in FY 2023.</p>	<p>1. Concur with the House and pay the claim.</p>	<p>1. Concur with the House and pay the claim.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 4 —Adjutant General	Sec. -- —Adjutant General	Sec. 4 —Adjutant General
1. Pay \$5,714, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2023 and add language updating claimant address.	1. Concur with the House, pay the claim, and add the language.	1. Concur with the House, pay the claim, and add the language.
2. Pay \$592, all from existing resources in the agency's SGF operations account, for claims against the State regarding a damaged vehicle in FY 2023.	2. Concur with the House and pay the claim.	2. Concur with the House and pay the claim.
Sec. 5 —Kansas Bureau of Investigation	Sec. -- —Kansas Bureau of Investigation	Sec. 5 —Kansas Bureau of Investigation
1. Pay \$1,607, all from existing resources in the agency's SGF operations account, for claims against the State for property damage resulting from a fugitive standoff in FY 2023.	1. Concur with the House and pay the claim.	1. Concur with the House and pay the claim.
Sec. 7 —Department of Revenue	Sec. -- —Department of Revenue	Sec. 7 —Department of Revenue
1. Pay \$7,087 from the Motor Fuel Tax Refund Fund for taxes paid on fuel for school buses and off-highway uses including farming in FY 2023.	1. Concur with the House and pay the claim.	1. Concur with the House and pay the claim.
Sec. 11 —State Bank Commissioner	Sec. 4 —State Bank Commissioner	Sec. 11 —State Bank Commissioner
1. Delete \$39,819, all from special revenue funds, and 2.0 FTE positions for IT examiners in FY 2023 and review at Omnibus.	1. Did not consider deleting the funding and 2.0 FTE positions.	1. Delete the FTE positions.
Sec. 12 —State Bank Commissioner	Sec. 5 —State Bank Commissioner	Sec. 12 —State Bank Commissioner
1. Did not recommend adding the funding or language.	1. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	1. Concur with the House and do not add the funding or language. Review at Omnibus.
2. Did not consider deleting the funding.	2. Did not consider deleting the funding.	2. Delete \$13.0 million, all from special revenue funds, to eliminate the agency's budget for FY 2024 and review at Omnibus.
3. Delete \$158,527, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2024 and review at Omnibus.	3. Did not consider deleting the funding and 2.0 FTE positions.	3. Delete the FTE positions.
4. Did not recommend adding the funding or language.	4. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	4. Concur with the House and do not add the funding or language. Review at Omnibus.

House Committee Adjustments	Senate Adjustments	Conference Committee
5. Did not consider deleting the funding.	5. Did not consider deleting the funding.	5. Delete \$12.9 million, all from special revenue funds, to eliminate the agency's budget for FY 2025 and review at Omnibus.
6. Delete \$157,110, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2025 and review at Omnibus.	6. Did not consider deleting the funding and 2.0 FTE.	6. Delete the FTE positions.
Sec. 14 —Board of Barbering	Sec. 7 —Board of Barbering	Sec. 14 —Board of Barbering
1. Did not consider adding the language.	1. Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2024.	1. Concur with the Senate and add the language.
2. Did not consider adding the language.	2. Add language authorizing the agency to increase the examination fee for the practice of barbering from \$100 to \$150 for FY 2025.	2. Concur with the Senate and add the language.
Sec. 15 —Behavioral Sciences Regulatory Board	Sec. 8 —Behavioral Sciences Regulatory Board	Sec. 15 —Behavioral Sciences Regulatory Board
1. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2024.	1. Did not consider adding the language.	1. Concur with the House and add the language.
2. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2025.	2. Did not consider adding the language.	2. Concur with the House and add the language.
Sec. 17 —Board of Cosmetology	Sec. 10 —Board of Cosmetology	Sec. 17 —Board of Cosmetology
1. Delete \$17,177, all from special revenue funds, and 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2024.	1. Did not recommend deleting the funding or FTE position.	1. Delete the FTE position but not the funding.
2. Delete \$17,460, all from special revenue funds, and 0.5 FTE position for a part-time senior administrative assistant for the enforcement department for FY 2025.	2. Did not recommend deleting the funding or FTE position.	2. Delete the FTE position but not the funding.
Sec. 24 —Optometry Board	Sec. 17 —Optometry Board	Sec. 24 —Optometry Board
1. Add \$17,228, all from special revenue funds, and 1.0 FTE position to cross train a new Executive Officer with the retiring Executive Officer for three months for FY 2025.	1. Add \$34,456, all from special revenue funds, and 1.0 FTE position to cross train a new Executive Officer with the retiring Executive Officer for six months for FY 2025.	1. Concur with the House and add the funding and 1.0 FTE position.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. -- —Board of Pharmacy	Sec. -- —Board of Pharmacy	Sec. 25 —Board of Pharmacy
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioners's office or pharmacy in FY 2023.
Sec. -- —Board of Pharmacy	Sec. -- —Board of Pharmacy	Sec. 26 —Board of Pharmacy
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioners's office or pharmacy for FY 2024.
2. Did not consider adding the language.	2. Did not consider adding the language.	2. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioners's office or pharmacy for FY 2025.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 27 —Real Estate Appraisal Board	Sec. -- —Real Estate Appraisal Board	Sec. 27 —Real Estate Appraisal Board
1. Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.	1. Did not consider adding the language.	1. Concur with the House and add language to include presenting the report to the Senate Ways and Means Committee.
Sec. 31 —Governmental Ethics Commission	Sec. 24 —Governmental Ethics Commission	Sec. 31 —Governmental Ethics Commission
1. Delete \$38,898 SGF for salary adjustments for FY 2024 and review the request during deliberation on the statewide 5.0 percent pay plan increases at Omnibus. 2. Add language that directs the money received by the agency from civil fines be deposited into SGF rather than the agency's fee fund for FY 2024. 3. Delete \$38,565 SGF for salary adjustments for FY 2025 and review the request during deliberation on the statewide 5.0 percent pay plan increases at Omnibus. 4. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2025.	1. Concur with the House and delete the funding and review at Omnibus. 2. Did not consider adding the language. 3. Concur with the House and delete the funding and review at Omnibus. 4. Did not consider adding the language.	1. Concur with the House and delete the funding and review at Omnibus. 2. Concur with the House and add the language. 3. Concur with the House and delete the funding and review at Omnibus. 4. Concur with the House and add the language.
Sec. -- —Legislature	Sec. -- —Legislature	Sec. 35 —Legislature
1. Did not consider adding the funding or the language.	1. Did not consider adding the funding or the language.	1. Add \$100,000 SGF to release a Request for Proposal for a Constituent Contact Program for FY 2024.
Sec. 38 —Office of the Governor	Sec. 31 —Office of the Governor	Sec. 38 —Office of the Governor
1. Add \$120,000 SGF to Court Appointed Special Advocate (CASA) programs funded through the Governor's Grants Program for FY 2024. 2. Delete \$113,155 SGF and 2.0 FTE positions in the Commissions on Disabilities and Minority Affairs Program for FY 2024.	1. Did not recommend adding the funding. 2. Concur with the House and delete the funding and the FTE positions.	1. Concur with the House and add the funding. 2. Concur with the House and delete the funding and the FTE positions.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 39 — Attorney General	Sec. 32 — Attorney General	Sec. 39 — Attorney General
<p>1. Add \$650,296 SGF and delete the same amount from special revenue funds for FY 2024 to restore a 10.0 percent SGF reduction implemented in FY 2020 as part of a reduced resources budget.</p> <p>2. Add \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions, for the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering, financial, and economic crimes involving unauthorized gambling for FY 2024.</p> <p>3. Did not consider adding the funding.</p>	<p>1. Concur with the House and add the funding from SGF and delete the same amount from special revenue funds.</p> <p>2. Concur with the House and add the funding and FTE positions.</p> <p>3. Did not consider adding the funding.</p>	<p>1. Concur with the House and add the funding from SGF and delete the same amount from special revenue funds.</p> <p>2. Concur with the House and add the funding and FTE positions.</p> <p>3. Add \$340,000 SGF to address personnel needs in the Office of the Medicaid Inspector General for FY 2024.</p> <p>4. Add language to include for profit private entities to the definition of "qualified applicant" in the Kansas Fights Addiction Act for FY 2024.</p> <p>5. Concur with the Senate and do not add the language.</p>
<p>4. Did not consider adding the language.</p> <p>5. Add language transferring \$375,000 from the White Collar Crime Fund to the Fraud and Abuse Criminal Prosecution Fund for FY 2024.</p>	<p>4. Did not consider adding the language.</p> <p>5. Did not consider adding the language.</p>	
Sec. 40 — Secretary of State	Sec. 33 — Secretary of State	Sec. 40 — Secretary of State
<p>1. Add language to transfer \$200,000 SGF to the Democracy Fund for the second HAVA state match requested by the agency for FY 2024.</p>	<p>1. Did not consider adding the transfer.</p>	<p>1. Concur with the House and add the transfer.</p>
Sec. -- — State Treasurer	Sec. 34 — State Treasurer	Sec. 41 — State Treasurer
<p>1. Did not consider adding the funding.</p>	<p>1. Add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.</p>	<p>1. Add the funding and add language to pay off the water debt in FY 2028.</p>
Sec. 41 — State Treasurer	Sec. -- — State Treasurer	Sec. 42 — State Treasurer
<p>1. Add \$2.0 million SGF to the Alternatives to Abortion Program account to establish a statewide program to enhance and increase resources that promote childbirth instead of abortion to women facing unplanned pregnancies and to offer a full range of services, including pregnancy support centers, adoption assistance, and maternity homes for FY 2024.</p>	<p>1. Did not consider adding the funding and language.</p>	<p>1. Concur with the House and add the funding.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>2. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.</p>	<p>2. Did not consider adding the transfer and language.</p>	<p>2. Transfer \$50.0 million SGF to the Build Kansas matching grant fund for FY 2024. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.</p>
<p>Sec. 42 —State Treasurer</p> <p>1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.</p>	<p>Sec. -- —State Treasurer</p> <p>1. Did not consider adding the transfer and language.</p>	<p>Sec. 43 —State Treasurer</p> <p>1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2025. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 43 —State Treasurer	Sec. - —State Treasurer	Sec. 44 —State Treasurer
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.	1. Did not consider adding the transfer and language.	1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2026. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.
Sec. 44 —State Treasurer	Sec. -- —State Treasurer	Sec. 45 —State Treasurer
1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps construction at \$50.0 million and technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects. The fund shall be abolished in FY 2028.	1. Did not consider adding the transfer and language.	1. Transfer \$55.0 million SGF to the Build Kansas matching grant fund for FY 2027. Add language that caps technical support at \$5.0 million; allows money to remain in the special revenue fund; requires a means test being developed and used for those local communities applying for the infrastructure grants; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 45 —State Treasurer	Sec. -- —State Treasurer	Sec. 46 —State Treasurer
1. Add language for the Build Kansas fund that allows money to remain in the special revenue fund; requires Legislative Budget Committee to approve all grant funding requests; requires the State Finance Council to approve any request; requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects by September 30, 2027; transfers all money remaining in the fund to SGF on September 30, 2027; and abolishes the fund as of September 30, 2027.	1. Did not consider adding the language.	1. Add language for FY 2028 to the Build Kansas matching grant fund that allows money to remain in the special revenue fund; continues the Build Kansas Joint Committee; requires the Build Kansas Joint Committee to approve the projects, subject to the approval of the State Finance Council; requires the State Finance Council to approve any request to exceed the \$55.0 million annual cap; and requires an annual report from each state agency assisting local communities with the process to the Senate Committee on Ways and Means and House Committee on Appropriations on expenditures, expenditure requests, and approved projects.
Sec. 46 —Insurance Department	Sec. -- —Insurance Department	Sec. 47 —Insurance Department
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting the Insurance Commissioner from making any changes in regards to essential health benefits in FY 2023.
Sec. 46 —Insurance Department	Sec. 36 —Insurance Department	Sec. 47 —Insurance Department
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language prohibiting the Insurance Commissioner from making any changes in regards to essential health benefits for FY 2024.
Sec. 51 —Board of Indigents' Defense Services	Sec. 41 —Board of Indigents' Defense Services	Sec. 52 —Board of Indigents' Defense Services
1. Add \$3.8 million SGF, and 30.0 FTE positions, to cover first-year start-up costs and staffing to establish public defender offices in the 29th Judicial District (Wyandotte County) and the 11th Judicial District (Crawford, Cherokee, and Labette counties) for FY 2024. 2. Did not consider adding the language.	1. Did not recommend adding the funding and FTE positions. 2. Add language directing the agency to submit a report to the Senate Committee on Ways and Means on or before January 1, 2024 regarding the number of cases handled by assigned counsel, the total number of state attorneys in the agency, the average tenure of those attorneys over the last five years, the FY 2023 turnover rate, and any other information the agency deems valuable to evaluate the effectiveness of salary adjustments implemented over the last two years.	1. Concur with the House and add the funding and FTE positions. 2. Add language directing the agency to submit a report to the Senate Committee on Ways and Means and House Committee on Appropriations on or before January 1, 2024 regarding the number of cases handled by assigned counsel, the total number of state attorneys in the agency, the average tenure of those attorneys over the last five years, the FY 2023 turnover rate, and any other information the agency deems valuable to evaluate the effectiveness of salary adjustments implemented over the last two years.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 54 —Judicial Branch	Sec. 44 —Judicial Branch	Sec. 55 —Judicial Branch
1. Add \$200,000 SGF for Kansas Legal Services to conduct expungement fairs for FY 2024.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
2. Delete \$16.3 million SGF for salary adjustments for FY 2024 and review during deliberation on the statewide 5.0 percent pay plan	2. Concur with the House and delete the funding.	2. Concur with the House and delete the funding.
3. Delete 5.0 FTE positions for additional staff for FY 2024.	3. Did not recommend deleting the FTE positions.	3. Concur with the House and delete the FTE positions.
Sec. 56 —Kansas Human Rights Commission	Sec. 46 —Kansas Human Rights Commission	Sec. 57 —Kansas Human Rights Commission
1. Delete 3.0 vacant and unfunded FTE positions in FY 2023. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	1. Did not consider deleting the FTE positions.	1. Concur with the House and delete the FTE positions.
2. Delete \$22,212 SGF to reduce overall expenditures in FY 2023.	2. Did not consider deleting the funding.	2. Concur with the Senate and do not delete the funding.
Sec. 57 —Kansas Human Rights Commission	Sec. 47 —Kansas Human Rights Commission	Sec. 58 —Kansas Human Rights Commission
1. Delete 3.0 vacant and unfunded FTE positions for FY 2024. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	1. Did not consider deleting the FTE positions.	1. Concur with the House and delete the FTE positions.
Sec. 61 —Department of Administration	Sec. 51 —Department of Administration	Sec. 62 —Department of Administration
1. Did not consider deleting the transfer.	1. Delete the transfer of \$500.0 million from the SGF to the Budget Stabilization Fund in FY 2023.	1. Add language to increase the transfer from the SGF to the Budget Stabilization Fund to \$600.0 million in FY 2023.
2. Transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association in FY 2023 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.	2. Did not consider transferring the funds.	2. Concur with the House and transfer the funds.
3. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for the living quarters at Cedar Crest in FY 2023.	3. Did not consider adding the funding.	3. Concur with the House and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>4. Pay \$1,989, all from existing resources in the agency's SGF operations account, for damages sustained by the claimant's vehicle from a malfunctioning security gate at a state parking garage in FY 2023 and add language updating claimant address.</p> <p>5. Pay \$4,072, all from existing resources in the agency's SGF operations account, for damages sustained by the claimant's vehicle from a malfunctioning security gate at a state parking garage in FY 2023.</p>	<p>4. Concur with the House and pay the claim.</p> <p>5. Concur with the House and pay the claim.</p>	<p>4. Concur with the House, pay the claim, and add the language.</p> <p>5. Concur with the House and pay the claim.</p>
<p>Sec. 62 —Department of Administration</p> <p>1. Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.</p> <p>2. Did not consider transferring the funds.</p> <p>3. Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget.</p> <p>4. Delete \$500,000 SGF for a state workforce study for FY 2024.</p> <p>5. Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF for employee engagement activities across state agencies.</p> <p>6. Concur with the Senate and delete the funding and the FTE position.</p>	<p>Sec. 52 —Department of Administration</p> <p>1. Did not consider deleting the funding and do not transfer the funds.</p> <p>2. Did not consider transferring the funds.</p> <p>3. Did not consider deleting the funding or the FTE position.</p> <p>4. Did not consider deleting the funding.</p> <p>5. Did not consider deleting the funding.</p> <p>6. Delete \$1.5 million SGF and 10.0 FTE positions to not establish a Division of Policy within the Division of the Budget for FY 2024.</p>	<p>Sec. 63 —Department of Administration</p> <p>1. Add language to utilize up to \$6.5 million from federal ARPA funds for maintenance and upgrades to the State Printing Plant FY 2024. The amount utilized would be lapsed from the SGF appropriated for this purpose.</p> <p>2. Transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association for FY 2024 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.</p> <p>3. Concur with the Senate and do not delete the funding or the FTE position.</p> <p>4. Concur with the House and delete the funding.</p> <p>5. Concur with the House and delete the funding.</p> <p>6. Concur with the Senate and delete the funding and the FTE positions.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 67 —Office of Administrative Hearings	Sec. 56 —Office of Administrative Hearings	Sec. 68 —Office of Administrative Hearings
1. Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
Sec. 68 —Office of Administrative Hearings	Sec. -- —Office of Administrative Hearings	Sec. 69 —Office of Administrative Hearings
1. Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
Sec. 69 —Board of Tax Appeals	Sec. -- —Board of Tax Appeals	Sec. 70 —Board of Tax Appeals
1. Delete \$225,000 SGF for the modernization initiative in FY 2023.	1. Did not recommend deleting the funding.	1. Concur with the House and delete the funding.
2. Delete \$27,800 SGF for computer upgrades in FY 2023.	2. Did not consider deleting the funding.	2. Concur with the House and delete the funding.
Sec. 70 —Board of Tax Appeals	Sec. -- —Board of Tax Appeals	Sec. 71 —Board of Tax Appeals
1. Delete \$27,800 SGF for computer upgrades for FY 2024.	1. Did not consider deleting the funding.	1. Concur with the Senate and do not delete the funding.
Sec. -- —Department of Revenue	Sec. -- —Department of Revenue	Sec. 72 —Department of Revenue
1. Did not consider deleting the funding.	1. Did not consider deleting the funding.	1. Delete \$49.4 million, all from federal ARPA funds, from business closure rebates in FY 2023.
2. Delete 8.0 FTE positions in FY 2023.	2. Did not consider deleting the FTE positions.	2. Concur with the House and delete the FTE positions.
Sec. 72 —Department of Revenue	Sec. 60 —Department of Revenue	Sec. 73 —Department of Revenue
1. Delete 8.0 FTE positions for FY 2024.	1. Did not consider deleting the FTE positions.	1. Concur with the House and delete the FTE positions.
2. Decrease the transfer from the State Highway Fund to the License Plate Replacement Fund by the amount of \$8.9 million for FY 2024. This adjustment leaves \$2.9 million for license plate replacement for FY 2024.	2. Decrease the transfer from the State Highway Fund to the License Plate Replacement Fund by \$2.9 million for FY 2024 and review at Omnibus. This adjustment leaves \$9.8 million for license plate replacement for FY 2024.	2. Add \$9.8 million, all from ARPA funds, and delete \$12.6 million from the License Plate Replacement Clearing Fund for replacement of embossed license plates for FY 2024. Delete the transfer of \$12.6 million from the State Highway Fund. This adjustment leaves \$9.8 million for license plate replacement for FY 2024.

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>Sec. 76 —Department of Commerce</p> <ol style="list-style-type: none"> 1. Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2024. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission. 2. Did not consider adding the funding. 3. Did not consider adding the funding. 4. Did not recommend deleting the funding. 5. Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024 and review at Omnibus. 6. Delete \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024 and review at Omnibus. 7. Did not recommend deleting the funding. 8. Did not recommend deleting the funding. 9. Did not recommend deleting the funding. 10. Did not recommend deleting the funding. 	<p>Sec. 64 —Department of Commerce</p> <ol style="list-style-type: none"> 1. Did not consider adding the funding or the language. 2. Did not consider adding the funding. 3. Did not consider adding the funding. 4. Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024 and review at Omnibus. 5. Did not recommend deleting the funding. 6. Concur with the House and delete the funding. 7. Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024 and review at Omnibus. 8. Delete \$500,000, all from the EDIF, and 2.0 FTE positions for Salesforce data development for FY 2024 and review at Omnibus. 9. Delete \$279,500, all from the EDIF, and 2.0 FTE positions for the Research Division for FY 2024 and review at Omnibus. 10. Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024 and review at Omnibus. 	<p>Sec. 77 —Department of Commerce</p> <ol style="list-style-type: none"> 1. Concur with the House and add the funding and the language. 2. Add \$3.0 million for a payment to an airport authority in a Kansas county with a population greater than 40,000 and less than 60,000 as of the 2020 census for FY 2024. 3. Add \$2.5 million for upgrades to a public television broadcasting studio in Western Kansas for FY 2024. 4. Concur with the House and do not delete the funding. 5. Delete \$1.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024. 6. Concur with the House and delete the funding. 7. Concur with the House and do not delete the funding. 8. Concur with the Senate and delete the funding. 9. Concur with the Senate and delete the funding and the FTE positions. 10. Concur with the Senate and delete the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
11. Did not consider adding the language.	11. Did not consider adding the language.	11. Add language to increase the bonding authority for a rural development project without the issuance of special obligation bonds up to \$25.0 million for FY 2024.
12. Did not consider adding the language.	12. Did not consider adding the language.	12. Add language allowing the approval of a STAR bond project for a major amusement park and allow the project to be eligible for financing by special obligation bonds for FY 2024.
Sec. 77 —Department of Commerce	Sec. 64 —Department of Commerce	Sec. 78 —Department of Commerce
1. Add \$3.0 million, all from the EDIF, for the Sunflower Summer Program for FY 2025. Add language requiring the agency to expend funds to recruit and add new venues geographically located across the state to participate in the program and allow a participating venue that does not require an admission price or requests a small donation for admission to be reimbursed \$5.00 for each program ticket used for admission.	1. Did not consider adding the funding or the language.	1. Concur with the House and add the funding and the language.
Sec. 80 —Department of Labor	Sec. 67 —Department of Labor	Sec. 81 —Department of Labor
1. Delete \$20.5 million SGF and add the same amount from federal funds in FY 2023. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Kansas Department of Labor to fund the unfunded portion of the UI modernization project from the ARPA instead of the SGF.	1. Did not consider adjusting the funding source.	1. Do not adjust the funding source.
Sec. 81 —Commission on Veterans Affairs Office	Sec. 68 —Commission on Veterans Affairs Office	Sec. 82 —Commission on Veterans Affairs Office
1. Add \$200,000 SGF for the Veterans Claims Assistance Program in FY 2023.	1. Add \$150,000 SGF for the Veterans Claims Assistance Program in FY 2023.	1. Concur with the Senate and add \$150,000 SGF.
Sec. 82 —Commission on Veterans Affairs Office	Sec. 69 —Commission on Veterans Affairs Office	Sec. 83 —Commission on Veterans Affairs Office
1. Add \$200,000 SGF for the Veterans Claims Assistance Program for FY 2024. 2. Did not consider deleting the funding or FTE position. 3. Did not consider deleting the funding.	1. Add \$150,000 SGF for the Veterans Claims Assistance Program for FY 2024. 2. Delete \$62,328 SGF and 1.0 FTE position for a senior administrative assistant for FY 2024. 3. Delete \$44,000 SGF for additional travel expenses for FY 2024.	1. Concur with the Senate and add the funding. 2. Concur with the House and do not recommend deleting the funding or FTE position. 3. Concur with the House and do not recommend deleting the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>Sec. 84 —Department of Health and Environment - Health</p> <p>2. Add \$5.0 million SGF for community-based primary care grants for FY 2024.</p> <p>3. Add \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024.</p> <p>4. Add \$338,846 SGF to the Stan Clark Pregnancy Maintenance Initiative to increase case management services from six months to twelve months for FY 2024.</p> <p>5. Add \$500,000 SGF to fund Project Access and Wy Jo Care for FY 2024. These programs coordinate donated healthcare to provide care for low income, uninsured individuals.</p> <p>6. Add \$1.4 million SGF for local health departments to be distributed using the statutory distribution formula contained in KSA 65-242 for FY 2024.</p>	<p>Sec. 70 —Department of Health and Environment - Health</p> <p>2. Did not recommend adding the funding.</p> <p>3. Did not recommend adding the funding.</p> <p>4. Did not consider adding the funding.</p> <p>5. Concur with the House and add the funding.</p> <p>6. Delete \$100,000 SGF for local health departments to be distributed using the statutory distribution formula contained in KSA 65-242 for FY 2024.</p>	<p>Sec. 84 —Department of Health and Environment - Health</p> <p>2. Add \$3.0 million SGF for community-based primary care grants for FY 2024.</p> <p>3. Concur with the House and add the funding.</p> <p>4. Concur with the House and add the funding.</p> <p>5. Concur with the House and add the funding.</p> <p>6. Add \$800,000 SGF for local health departments to be distributed using the statutory distribution formula contained in KSA 65-242 for FY 2024.</p>
<p>Sec. 87 —Department of Health and Environment - Health</p> <p>1. Did not consider deleting the funding.</p> <p>2. Delete \$671.4 million, including the addition of \$71.5 million SGF, to remove funding for Medicaid Expansion for FY 2024. The all funds deletion includes \$703.4 million from federal funds and \$39.4 million from special revenue funds.</p> <p>3. Add \$10.8 million, including \$4.3 million SGF, to increase the Medicaid physician fee schedule by 5.0 percent for FY 2024.</p> <p>4. Add \$5.0 million, including \$2.0 million SGF to increase emergency medical service ground ambulance rates to 100.0 percent of the Medicare rates for FY 2024.</p> <p>5. Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.</p>	<p>Sec. 72 —Department of Health and Environment - Health</p> <p>1. Delete \$260,000 SGF for a salary adjustment plan in the Health Facility Surveillance program for FY 2024 and review at Omnibus</p> <p>2. Concur with the House and delete the funding.</p> <p>3. Add \$6.6 million, including \$2.6 million SGF, to increase the Medicaid physician fee schedule by 3.0 percent for FY 2024.</p> <p>4. Add \$4.3 million, including \$1.7 million SGF, to increase emergency medical service ground ambulance rates to 75.0 percent of the Medicare rate and increase air ambulance rates to 100.0 percent of the Medicare rate for FY 2024.</p> <p>5. Did not consider adding the funding.</p>	<p>Sec. 86 —Department of Health and Environment - Health</p> <p>1. Concur with the Senate and delete the funding.</p> <p>2. Concur with the House and delete the funding.</p> <p>3. Concur with the Senate and add \$6.6 million, including \$2.6 million SGF.</p> <p>4. Add \$7.9 million, including \$3.2 million SGF, to increase emergency medical service ground ambulance rates to 100.0 percent of the Medicare rate and increase air ambulance rates to 100.0 percent of the Medicare rate for FY 2024.</p> <p>5. Concur with the House and add the funding.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 70 —Department of Health and Environment - Health	Sec. 84 —Department of Health and Environment - Health	Sec. 80 —Department of Health and Environment - Health
1. Add \$1.7 million, including \$687,000 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	1. Add \$1.2 million, including \$482,880 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	1. Concur with the Senate and add \$1.2 million, including \$482,880 SGF.
Sec. 89 —Kansas Department for Aging and Disability Services	Sec. 74 —Kansas Department for Aging and Disability Services	Sec. 88 —Kansas Department for Aging and Disability Services
1. Add \$1.9 million SGF to reimburse Mirror, Inc. for treatment of opioid use disorder in FY 2023. 2. Add language directing the agency to certify CMHCs to transition to CCBHCs based on readiness, rather than the statutory schedule, in FY 2023. 3. Add language to increase the maximum transfer from lottery vending machines for Crisis Stabilization Services and the Clubhouse model program from \$8.0 million to \$9.0 million in FY 2023. 4. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2023.	1. Did not consider adding the funding. 2. Concur with the House and add the language. 3. Did not recommend adding the language. 4. Did not consider adding the language.	1. Concur with the House and add the funding. 2. Concur with the House and add the language. 3. Concur with the House and add the language. 4. Concur with the House and add the language.
Sec. 87 —Department of Health and Environment - Health	Sec. 72 —Department of Health and Environment - Health	Sec. 86 —Department of Health and Environment - Health
1. Did not consider deleting the funding.	1. Delete \$16,502, including \$8,251 SGF, for the agency's salary adjustment plan that provides a 2.5 percent salary increase for 11.0 FTE positions in the Medicaid program for FY 2024 and review at Omnibus.	1. Concur with the Senate and delete the funding.
Sec. 90 —Kansas Department for Aging and Disability Services	Sec. 75 —Kansas Department for Aging and Disability Services	Sec. 89 —Kansas Department for Aging and Disability Services
1. Did not recommend adjusting the funding source.	1. Did not consider adjusting the funding source.	1. Delete \$22.0 million SGF and add \$22.0 million ARPA to expand the Ascension Via Christi emergency room for FY 2024. The \$22.0 million ARPA should be taken from the ARPA funds appropriated to the Department of Administration by the 2022 Legislature.

House Committee Adjustments	Senate Adjustments	Conference Committee
2. Add \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	2. Did not recommend adding the funding.	2. Concur with the House and add the funding.
3. Add \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024.	3. Did not recommend adding the funding.	3. Concur with the House and add the funding.
4. Add \$13.0 million, including \$5.2 million SGF, to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates by 10.0 percent for FY 2024.	4. Add \$6.5 million, including \$2.6 million SGF, to increase the reimbursement rates by 5.0 percent for FY 2024.	4. Concur with the House and add the funding.
5. Add \$7.4 million, including \$3.0 million SGF, to increase the targeted case management reimbursement rate to \$75.00 per hour for FY 2024.	5. Concur with the House and add the funding.	5. Concur with the House and add the funding.
6. Add \$3.0 million, including \$1.2 million SGF, and add language to increase PACE reimbursement rates by 5.0 percent for FY 2024.	6. Concur with the House and add the funding and language.	6. Concur with the House and add the funding and language.
7. Add language directing the agency to expand PACE for FY 2024 using the ARPA funds transferred to the agency by the State Finance Council on December 21, 2022, as recommended by the SPARK Taskforce.	7. Add the language and add \$2.5 million, all from the federal ARPA funds transferred to the agency.	7. Concur with the Senate and add the funding and the language.
8. Add \$2.1 million SGF and 1.0 FTE position to build capacity for crisis services for Kansans with I/DD for FY 2024.	8. Add \$2.1 million SGF and 1.0 FTE position to build capacity for crisis services for Kansans with I/DD for FY 2024. Add language requiring the agency to submit a report on the program to the Senate Committee on Public Health and Welfare, House Committee on Health and Human Services, House Social Services Budget Committee, and Senate Ways and Means Human Services Subcommittee.	8. Concur with the Senate and add the funding, the FTE position and the language.
9. Add \$3.0 million SGF for nutritional services for seniors for FY 2024, to be distributed through the Area Agencies on Aging.	9. Add \$1.5 million SGF for nutritional services for seniors for FY 2024, to be distributed through the Area Agencies on Aging.	9. Concur with the Senate and add \$1.5 million SGF
10. Did not consider adding the funding.	10. Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	10. Concur with the Senate and add the funding.
11. Did not recommend adding the funding.	11. Add \$133,075 SGF for FY 2024 to increase annual funding for mental health first aid training to \$266,150 annually.	11. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
12. Did not consider adding the funding or the FTE position.	12. Add \$116,250 SGF and 1.0 FTE position to create a dementia services coordinator position for FY 2024.	12. Concur with the Senate and add the funding and the FTE position.
13. Add \$5.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.	13. Did not recommend adding the funding or the language.	13. Add \$6.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024, and add language to lapse SGF if Problem Gambling and Addiction Grant Funds are available for this purpose.
14. Add language directing the agency to certify CMHCs to transition to CCBHCs based on readiness, rather than the statutory schedule, for FY 2024.	14. Concur with the House and add the language.	14. Concur with the House and add the language.
15. Did not recommend adding the language.	15. Add language to increase the maximum transfer of lottery vending machine revenue to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund from \$8.0 million to \$9.0 million for FY 2024.	15. Concur with the Senate and add the language.
16. Add language requiring the agency to conduct a study of I/DD service provider costs and to provide recommendations to the 2024 Legislature for funding adjustments based on inflationary indexes for FY 2024.	16. Concur with the House and add the language.	16. Concur with the House and add the language.
17. Add language directing the agency to continue funding the EmberHope Youthville pilot program at current levels using existing resources for FY 2024.	17. Concur with the House and add the language.	17. Concur with the House and add the language.
18. Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	18. Did not consider adding the language.	18. Concur with the House and add the language.
19. Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	19. Did not consider adding the language.	19. Concur with the House and add the language.
20. Add language to reimburse up to \$5.0 million in costs of healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital, all from existing resources, for FY 2024.	20. Did not recommend adding the language.	20. Concur with the House and add the language.

House Committee Adjustments	Senate Adjustments	Conference Committee
21. Did not recommend adding the funding.	21. Add \$200,000 SGF to Envision for operating support to assist Envision families, programs, and advocacy efforts for blind or visually impaired children for FY 2024.	21. Concur with the House, do not add the funding and review at Omnibus.
22. Add \$1.0 million SGF for one-time expenditures to establish a grant program for Kansas-based sheltered workshops to transition away from the use of 14(c) certificates and subminimum wage employment for individuals with I/DD for FY 2024.	22. Did not recommend adding the funding.	22. Concur with the Senate and do not add the funding.
23. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2024.	23. Did not consider adding the language.	23. Concur with the Senate and do not add the language.
Sec. 90 —Larned State Hospital	Sec. 75 —Larned State Hospital	Sec. 89 —Larned State Hospital
1. Did not recommend adding the funding or the FTE positions.	1. Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor classification for FY 2024.	1. Add the funding and delete the FTE positions.
Sec. 93 —Department for Children and Families	Sec. 77 —Department for Children and Families	Sec. 91 —Department for Children and Families
1. Did not consider adding the funding.	1. Did not consider adding the funding.	1. Add \$2.5 million SGF for software as a service for FY 2024.
2. Did not recommend adding the funding.	2. Did not recommend adding the funding.	2. Add \$750,000 SGF for the WeKanDrive program for FY 2024.
3. Add \$300,000 SGF for the Hope Ranch program for women and add language directing the program to report to the Legislature on or before January 9, 2024 with performance measures to evaluate the program's effectiveness for FY 2024.	3. Did not recommend adding the funding.	3. Concur with the House and add the funding.
4. Add the funding.	4. Add \$780,000, all from the TANF fund, for the Boys and Girls Clubs for operational cost increases for FY 2024.	4. Concur with the Senate and add the funding.
5. Add \$216,783 SGF to increase the reimbursement rate for the Centers for Independent living by 20.0 percent for FY 2024.	5. Add the funding.	5. Concur with the House and add the funding.
6. Concur with the Senate and add the funding.	6. Add the funding.	6. Concur with the House and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
7. Add \$6.0 million, including \$5.1 million SGF, for Children's Alliance of Kansas to fund development of a Foster Care Therapeutic Program for Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024.	7. Did not recommend adding the funding.	7. Concur with the House and add the funding.
8. Did not recommend adding the funding.	8. Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	8. Concur with the Senate and add the funding.
9. Did not consider adding the funding.	9. Add \$1.0 million SGF for prevention services for youth with intellectual and developmental disabilities for FY 2024.	9. Concur with the Senate and add the funding.
10. Add \$972,000, including \$486,000 SGF, to the Kansas Children's Services League to expand Healthy Families America into four additional counties for FY 2024.	10. Add the funding.	10. Concur with the House and add the funding.
11. Add \$750,000, including \$624,975 SGF, for the Children's Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	11. Add \$350,000, including \$291,655 SGF, for the Children's Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	11. Add \$350,000, including \$291,655 SGF, for the Children's Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.
Sec. 93 —School for the Deaf	Sec. 86 —School for the Deaf	Sec. 97 —School for the Deaf
1. Add \$83,808 for a school counselor position for FY 2024.	1. Concur with the House and add the funding.	1. Concur with the House and add the funding.
2. Did not recommend adding the funding or the FTE position.	2. Add \$30,000 SGF and 0.5 FTE for an outreach position (parent to parent support) for FY 2024.	2. Add the funding but not the FTE.
3. Do not add 1.0 FTE for the school counselor position for FY 2024.	3. Add 1.0 FTE for the school counselor for FY 2024.	3. Concur with the Senate to add the FTE for the school counselor position for FY 2024.
Sec. 103 —KSU - Extension Systems and Agricultural Research Program	Sec. -- —KSU - Extension Systems and Agricultural Research Program	Sec. 101 —KSU - Extension Systems and Agricultural Research Program
1. Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2024. Add language that the agency shall submit a report on expenditures to the House Higher Education Committee and House Committee on Appropriations and the Committee on Senate Ways and Means for FY 2024.	1. Did not consider adding the funding.	1. Add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>2. Add \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2025. Add language that the agency shall submit a report on expenditures to the House Higher Education Committee and House Committee on Appropriations and the Committee on Senate Ways and Means.</p> <p>3. Add language that the agency shall submit a report on expenditures to the House Higher Education Budget and House Committee on Appropriations.</p>	<p>2. Did not consider adding the funding.</p> <p>3. Did not consider adding the language.</p>	<p>2. Add the funding.</p> <p>3. Add the language.</p>
Sec. 108 —Emporia State University	Sec. -- —Emporia State University	Sec. 106 —Emporia State University
<p>1. Add \$9.0 million SGF to a newly appropriated Emporia State Investment Model account for FY 2024 and add language that the agency prepare a written report specifying and accounting for all moneys expended from such account to the Higher Education Budget Committee and House Committee on Appropriations on or before January 8, 2025.</p> <p>2. Add language that the agency prepare a written report specifying and accounting for all moneys expended from such account to the Higher Education Budget Committee and House Committee on Appropriations on or before Jan 8, 2025.</p>	<p>1. Did not consider adding the funding.</p> <p>2. Did not consider adding the language.</p>	<p>1. Add the funding.</p> <p>2. Add the language and include a report be given to the Committee on Senate Ways and Means.</p>
Sec. 112 —University of Kansas	Sec. -- —University of Kansas	Sec. 110 —University of Kansas
<p>1. Add \$1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.</p> <p>2. Add \$850,000 SGF to the geological survey account for FY 2025.</p> <p>3. Did not consider.</p>	<p>1. Did not consider adding the funding.</p> <p>2. Did not consider adding the funding.</p> <p>3. Did not consider.</p>	<p>1. Add the funding.</p> <p>2. Add the funding.</p> <p>3. Add \$71.0 million for the Health Science Center in FY 2024.</p>
Sec. -- —Wichita State University	Sec. -- —Wichita State University	Sec. 113 —Wichita State University
1. Did not consider.	1. Did not consider.	1. Add \$71.0 million ARPA funds for the Health Science Center for FY 2024.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. -- —Board of Regents	Sec. -- —Board of Regents	Sec. 115 —Board of Regents
1. Add \$5.0 million SGF for capital outlay among community colleges that did not receive capital outlay funds. Funds should be distributed based on the number of technical education FTE students.	1. Did not consider adding the funding or the language.	1. Add the funding and the language.
2. Add \$3.8 million SGF to the Career Technical Education Outlay Aid for FY 2024 and add language stating that the money shall be divided equally among the seven technical colleges and nine community colleges that are associated with technical education; and require a local match of non-state moneys on a \$1 for \$1 basis from either the college non-state funds or private donations including money or equipment.	2. Did not consider adding the language.	2. Concur with the House add the funding and the language.
4. Add \$1.7 million for Washburn within the \$20 million financial aid from the Postsecondary Operating Grant.	4. Did not consider adding the funding.	4. Concur with the House and add the funding.
5. Add \$20,000 SGF for full payment of annual dues for Midwestern Higher Ed Compact for FY 2024.	5. Did not consider adding the funding.	5. Concur with the House and add the language.
6. Did not consider adding the funding.	6. Did not consider adding the funding.	6. Add 14.3 million SGF for community colleges to expand registered apprenticeships, technical education, and industry partnerships for FY 2024.
7. Did not consider adding the funding.	7. Did not consider adding the funding.	7. Transfer \$9.0 million from the State Highway Fund to the Board of Regents to make distributions to KSU, KU and WSU for transportation research projects.
8. Add \$2.0 million SGF to the State Scholarship Program for FY 2024.	8. Did not consider adding the funding.	8. Concur with the House and add the funding.
9. Add language requiring items under the Postsecondary Operating Grant account of the SGF to be separately appropriated in the bill to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.	9. Did not consider adding the language.	9. Concur with the House and add the language.

House Committee Adjustments	Senate Adjustments	Conference Committee
10. Add language to the tiered and non-tiered accounts stating that specified formulated amounts from the Board of Regents will be separately appropriated for transparency for FY 2024. The Board of Regents will use a three-year average for postsecondary tiered technical education state aid by determining the amount each community or technical college will receive from such college's enrollment data from academic year (AY) 2020, AY 2021, and AY 2022. Additionally, a 5.0 percent increase is included for rising personnel costs. The formula also includes a partial correction for previous funded status.	10. Did not consider adding the language.	10. Concur with the House and add the language.
10. Add language stating that each college eligible for reimbursement for tuition for technical education (Excel CTE) receive a 5.0 percent increase to cover rising personnel cost for FY 2024.	10. Did not consider adding the language.	10. Concur with the House and add the language.
11. Delete \$20.0 million for financial aid within the postsecondary operating grant.	11. Did not consider deleting the funding.	11. Do not delete the funding of \$20 million for financial aid within the postsecondary operating grant and \$1.7 million to Washburn for scholarships.
12. Delete \$21.7 million SGF for state university inflation within the postsecondary operating grant.	12. Did not consider deleting the funding.	12. Concur with the House and delete the funding.
13. Delete \$8.5 million SGF for NISS Academic Playbook from the Postsecondary Operating Grant account for FY 2024.	13. Did not consider deleting the funding.	13. Concur with the House and delete the funding.
14. Delete \$437,000 SGF for Washburn Ensuring Pathways to Student Success from the Postsecondary Operating Grant account for FY 2024.	14. Did not consider deleting the language.	14. Do not recommend deleting the funding
Sec. 117 —Board of Regents	Sec. 100 —Board of Regents	Sec. 115 —Board of Regents
1. Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in FY 2025 all expenditures of \$35.2 million shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4.5 million shall be distributed to the state educational institutions and Washburn to fulfill students grants that were committed by such institutions in FY 2023. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	1. Add language for the Kansas Comprehensive Grant Fund that of the funding appropriated for this scholarship program for FY 2025, 50.0 percent is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	1. Add language that the \$35.2 million must be distributed in the same proportion as FY 2022.
2. Did not consider adding the language.	2. Did not consider adding the language.	2. Add language that of the \$5.0 million for State Cybersecurity will be funded with ARPA dollars.

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>3. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.</p>	<p>3. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.</p>	<p>3. Concur with the House and add the language.</p>
<p>4. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.</p>	<p>4. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2025. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.</p>	<p>4. Concur with the House and add the langauge.</p>
<p>5. Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in 2024 all expenditures of \$35.2 million shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4.5 million shall be distributed to the state educational institutions and Washburn to fulfill student grants that were committed by such institutions in FY 2023. Institutions must provide a \$1 for \$1 local match from non-state or private moneys</p>	<p>5. Add language for the Kansas Comprehensive Grant Fund that of the \$35.2 million SGF appropriated for this scholarship program for FY 2024, no less than \$22.5 million is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.</p>	<p>5. Add language that the \$35.2 million must be distributed in the proportion as FY 2022.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 119 —Department of Corrections	Sec. 102 —Department of Corrections	Sec. 117 —Department of Corrections
1. Add language allowing funding appropriated to the community corrections account in FY 2023 as authorized by section 112 and section 140 of chapter 81 and section 37 of chapter 97 of the 2022 Session Laws of Kansas to be expended for hiring as many additional employees as may be necessary for such county's community corrections program in FY 2023.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 120 —Department of Corrections	Sec. 103 —Department of Corrections	Sec. 118 —Department of Corrections
1. Add \$1.4 million SGF to the newly created pathways to purpose pilot program account for FY 2024. 2. Delete \$9.6 million SGF from the operating expenditures to not move the adult corrections officers to the Kansas Police & Firefighter retirement plan for FY 2024. 3. Add language that notwithstanding the provisions of section 89 or any other provisions or statute, the agency is authorized to allow any county grant recipients to use moneys from the community corrections grant for hiring of additional employees as may be necessary for such county's community corrections program for FY 2024.	1. Did not consider adding the funding. 2. Review the possible deletion of funding at Omnibus 3. Did not consider adding the language.	1. Concur with the House and add the funding. 2. Concur with the House and delete the funding. 3. Concur with the Senate and do not add the language.
Sec. 121 —Department of Corrections	Sec. -- —Department of Corrections	Sec. 119 —Department of Corrections
1. Add language for the pathways to purpose pilot program to reappropriate unspent SGF from FY 2024 to FY 2025.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 120 —Department of Corrections	Sec. -- —Department of Corrections	Sec. 120 —Department of Corrections
1. Add language that the agency will provide a report to the Kansas Legislature on or before June 30, 2026 on the results of the pathways to purpose three year pilot program for FY 2026.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 126 —State Fire Marshal	Sec. 107 —State Fire Marshal	Sec. 124 —State Fire Marshal
1. Did not recommend adding the funding.	1. Add \$200,000, all from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024. This adjustment provides a total of \$400,000 for the grant program for FY 2024.	1. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. -- —Highway Patrol	Sec. -- —Highway Patrol	Sec. 125 —Highway Patrol
1. Did not consider adding the funding or the language.	1. Did not consider adding the funding or the language.	1. Add \$6.9 million and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount to purchase and equip a new law enforcement helicopter for FY 2024. Add language that upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.
Sec. -- —Kansas Bureau of Investigation	Sec. -- —Kansas Bureau of Investigation	Sec. 127 —Kansas Bureau of Investigation
1. Did not consider adding the funding.	1. Did not consider adding the funding.	1. Add \$2.9 million SGF for the Surge Initiative to address violent crime, crimes against children, and drug trafficking for FY 2024.
Sec. 168 —Kansas Bureau of Investigation	Sec. 110 —Kansas Bureau of Investigation	Sec. 127 —Kansas Bureau of Investigation
1. Add \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	1. Add \$900,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.	1. Add \$1.4 million, all from the federal ARPA funds, for replacement of an HVAC system at the Great Bend laboratory (\$910,000) and replacement of laboratory equipment (\$510,000) at the Forensic Science Center in Topeka for FY 2024.
2. Did not recommend deleting the funding.	2. Delete \$250,266 SGF for a salary adjustment that continues career progression plans for commissioned officers and forensic scientists for FY 2024 and review at Omnibus.	2. Concur with the Senate and delete the funding.
Sec. 134 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)	Sec. 114 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)	Sec. 131 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)
1. Did not consider deleting the funding.	1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase in FY 2023 and review at Omnibus.	1. Concur with the Senate and delete the funding.
Sec. 135 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)	Sec. 115 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)	Sec. 132 —Kansas Commission on Peace Officers' Standards and Training (KCPOST)
1. Did not consider deleting the funding.	1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase for FY 2024 and review at Omnibus.	1. Concur with the Senate and delete the funding.
Sec. -- —Department of Agriculture	Sec. 116 —Department of Agriculture	Sec. 133 —Department of Agriculture
1. Did not consider adding the funding.	1. Add \$65,758 SGF for the Water Resource Cost Share Program in FY 2023.	1. Concur with the Senate and add the funding.
2. Did not consider adding the funding.	2. Add \$200,000 SGF for the Soil Health Initiative in FY 2023.	2. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 147 —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments	Sec. 143 —Other Statewide Adjustments
1. Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2024. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	1. Did not consider adding the language.	1. Concur with the House and add the language.
Sec. 137 —Department of Agriculture	Sec. 117 —Department of Agriculture	Sec. 134 —Department of Agriculture
1. Add \$65,758, all from the State Water Plan Fund, for the Water Resource Cost Share Program for FY 2024.	1. Did not consider adding the funding.	1. Concur with the House and add the funding.
2. Add \$200,000, all from the State Water Plan Fund, for the Soil Health Initiative for FY 2024.	2. Concur with the House and add the funding.	2. Concur with the House and add the funding.
3. Delete \$702,015 SGF, and 2.0 FTE positions, for Water Appropriations for FY 2024 and review at Omnibus.	3. Delete \$543,544 SGF for Water Appropriations for FY 2024 and review at Omnibus.	3. Concur with the House and delete \$702,015 SGF and 2.0 FTE positions and review at Omnibus.
4. Delete \$375,917 SGF, and 1.0 FTE position, for Water Structures for FY 2024 and review at Omnibus.	4. Delete \$261,810 SGF for Water Structures for FY 2024 and review at Omnibus.	4. Concur with the House and delete \$375,917 SGF and 1.0 FTE position and review at Omnibus.
5. Delete \$321,713 SGF, and 2.0 FTE positions, for Water Management for FY 2024 and review at Omnibus.	5. Delete \$119,194 SGF for Water Management for FY 2024 and review at Omnibus.	5. Concur with the House and delete the funding and 2.0 FTE positions and review at Omnibus.
6. Delete \$100,760 SGF, and 1.0 FTE position, for Agricultural Marketing for FY 2024 and review at Omnibus.	6. Did not consider deleting the funding or 1.0 FTE position.	6. Concur with the House and delete the funding and 1.0 FTE position.
Sec. 141 —Department of Wildlife and Parks	Sec. 121 —Department of Wildlife and Parks	Sec. 138 —Department of Wildlife and Parks
1. Delete \$2.5 million, all from special revenue funds, for KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024 and review at Omnibus.	1. Concur with the House and delete the funding and review at Omnibus.	1. Concur with the House and delete the funding and review at Omnibus.
2. Delete 2.0 FTE positions for Parks and Trails in FY 2024.	2. Did not recommend deleting the 2.0 FTE positions.	2. Concur with the House and delete the 2.0 FTE positions.
3. Add language directing the agency to make available at least 10,000 antlerless deer permits for the nonresident draw pool for the 2023 regular firearm season. These permits will be sold at the state resident rate.	3. Did not consider adding the language.	3. Do not add the language.

House Committee Adjustments	Senate Adjustments	Conference Committee
4. Did not consider adding the language.	4. Did not consider adding the language.	4. Add language allowing Kansas residents up to 15 years old to be eligible for a Kids Lifetime Hunting and Fishing License for FY 2024.
Sec. -- —Kansas Department of Transportation	Sec. -- —Kansas Department of Transportation	Sec. 140 —Kansas Department of Transportation
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language authorizing the agency to continue a driver's education scholarship grant program for qualified individuals for FY 2024. The agency must submit a report to the House Committee on Appropriations, House Committee on Transportation, Senate Committee on Ways and Means, and Senate Committee on Transportation by January 8, 2024, regarding the program.
2. Did not consider adding the language.	2. Did not consider adding the language.	2. Add language authorizing the agency to continue a driver's education scholarship grant program for qualified individuals for FY 2025. The agency must submit a report to the House Committee on Appropriations, House Committee on Transportation, Senate Committee on Ways and Means, and Senate Committee on Transportation by January 13, 2025, regarding the program.
Sec. 143 —Kansas Department of Transportation	Sec. 123 —Kansas Department of Transportation	Sec. 140 —Kansas Department of Transportation
1. Did not recommend deleting the funding.	1. Delete \$6.4 million, all from special revenue funds, for a salary adjustment plan involving equipment operators, engineers, and mechanics for FY 2024 and review at Omnibus.	1. Concur with the Senate and delete the funding.
2. Did not consider deleting the funding.	2. Did not consider deleting the funding.	2. Delete \$4.0 million, all from the Transportation Technology Development Fund, and transfer \$9.0 million from the fund to the Transportation Research Fund at the Board of Regents for FY 2024.
Sec. 147 —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments	Sec. 143 —Other Statewide Adjustments
2. Add language directing all state agencies to publicly disclose on a website any grants awarded by an agency using State or Federal Funds for FY 2025. Such disclosure shall include the applicant's name, county where the project is located, description of the project, amount requested, and the date the agency received the application.	2. Did not consider adding the language.	2. Concur with the House and add the language.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. -- —Other Statewide Adjustments	Sec. 126 —Other Statewide Adjustments	Sec. 144 —Other Statewide Adjustments
1. Did not consider adding the language.	1. Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2024. 2. Add language requiring all state agencies and contractors with the State to enroll and actively participate in e-verify for verification of employment eligibility for FY 2025.	1. Concur with the Senate and add the language. 2. Concur with the Senate and add the language.
Sec. -- —Commission on Veterans Affairs Office	Sec. -- —Commission on Veterans Affairs Office	Sec. 145 —Commission on Veterans Affairs Office
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language in FY 2023 transferring the rights, title, and interest of the approximately 15 acres in Shawnee County from the Kansas Department for Aging and Disability Services to the Kansas Commission on Veterans Affairs, contingent upon receiving federal funding to build a new Kansas Veterans home on the property.
Sec. -- —Commission on Veterans Affairs Office	Sec. -- —Commission on Veterans Affairs Office	Sec. 146 —Commission on Veterans Affairs Office
1. Did not consider adding the language.	1. Did not consider adding the language.	1. Add language in FY 2024 transferring the rights, title, and interest of the approximately 15 acres in Shawnee County from the Kansas Department for Aging and Disability Services to the Kansas Commission on Veterans Affairs, contingent upon receiving federal funding to build a new Kansas Veterans home on the property.
Sec. 143 —Kansas Department of Transportation	Sec. 123 —Kansas Department of Transportation	Sec. 140 —Kansas Department of Transportation
1. Add the funding, but did not consider adding the language.	1. Add \$4.2 million, all from the Special City and County Highway Fund, and transfer the same amount from the SGF to the fund for formula aid to local governments for FY 2024. Add language authorizing the transfer up to \$4.2 million SGF in the amount revenues to the fund fall short of the agency's estimate of \$156.4 million, upon certification by the Director of the Budget, for FY 2024. This adjustment would offset a decreased highway revenue estimate.	1. Concur with the Senate and add the funding and the language.
Sec. 151 —Commission on Veterans Affairs Office	Sec. 131 —Commission on Veterans Affairs Office	Sec. 150 —Commission on Veterans Affairs Office
1. Add \$30,000 SGF for the Scattering Garden Wall project at the Kansas Veterans Cemetery at Fort Dodge for FY 2024.	1. Add \$35,000 SGF for the Scattering Garden Wall project at the Kansas Veterans Cemetery at Fort Dodge for FY 2024.	1. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 155 —Emporia State University	Sec. 135 —Emporia State University	Sec. 154 —Emporia State University
1. Add language authorizing bonding authority of \$15.0 million for the demolition and renovation of certain facilities and construction of a new Department of Nursing and Student Wellness Center for FY 2024.	1. Concur with the House and add the language.	1. Concur with the House and add the language.
Sec. -- —University of Kansas	Sec. -- —University of Kansas	Sec. 160 —University of Kansas
1. Add \$3.8 million SGF to the Kansas Geological survey account for capital improvements in FY 2024.	1. Did not consider adding the funding.	1. Add \$3.8 million, all from federal ARPA funds, to the Kansas Geological survey account for capital improvements in FY 2024.
Sec. 163 —Wichita State University	Sec. 143 —Wichita State University	Sec. 161 —Wichita State University
2. Add language authorizing bonding authority of \$17.9 million for university stadium renovations for FY 2024.	2. Concur with the House and add the language.	2. Concur with the House and add the language.
3. Add language authorizing bonding authority of \$15.2 million for expansion of the NIAR Technology and Innovation Building for FY 2024.	3. Concur with the House and add the language.	3. Concur with the House and add the language.
Sec. 167 —Lansing Correctional Facility	Sec. 148 —Lansing Correctional Facility	Sec. 164 —Lansing Correctional Facility
1. Delete \$9.9 million SGF from the Lansing Correctional Facility for capital improvements to raze the old maximum security facility for FY 2024 and stay the demolition for one year.	1. Delete \$9.9 million SGF and transfer the funds to the Department of Corrections to be used for other priority capital improvement projects.	1. Concur with the House and delete the funding and stay the demolition for one year.
Sec. 167 —Department of Corrections	Sec. 148 —Department of Corrections	Sec. 164 —Department of Corrections
1. Delete the funding.	1. Add \$9.9 million SGF for priority capital improvement projects and stay the demolition of the Lansing maximum unit for FY 2024. However, due to floor action the amount was deleted by \$1.8 million for a total of \$8.1 million.	1. Add \$4.0 million SGF for priority capital improvement projects and stay the demolition of the Lansing maximum unit for FY 2024.
Sec. 171 —Kansas State Fair Board	Sec. -- —Kansas State Fair Board	Sec. 168 —Kansas State Fair Board
1. Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	1. Did not consider adding the funding.	1. Concur with the House and add the funding, using ARPA.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 199 —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments	Sec. 193 —Other Statewide Adjustments
<p>1. Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2024. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2024.</p> <p>2. Add language prohibiting expenditures from federal funds that have not been previously appropriated unless the federal fund is part of an existing State program that had been previously appropriated and is less than \$10.0 million for FY 2025. Also add language directing any agency with a new expenditure from a federal fund to report such expenditures to the Senate Committee on Ways and Means and the House Committee on Appropriations for FY 2025.</p>	<p>1. Did not consider adding the language.</p> <p>2. Did not consider adding the language.</p>	<p>1. Concur with the House and add the language.</p> <p>2. Concur with the House and add the language.</p>
Sec. 148 —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments
<p>1. Add language for FY 2024 prohibiting state agencies from increasing the number of FTE positions above the number approved for FY 2023 by the 2022 Legislature. The Director of the Budget, in consultation with the Director of Legislative Research, will certify the salary and wage expenditures for any new position for FY 2024, and that amount will subsequently be lapsed. (Floor amendment)</p>	<p>1. Did not consider adding the language.</p>	<p>1. Concur with the Senate and do not add the language.</p>
Sec. 91 —Kansas Department for Aging and Disability Services	Sec. -- —Kansas Department for Aging and Disability Services	Sec. -- —Kansas Department for Aging and Disability Services
<p>1. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2025.</p>	<p>1. Did not consider adding the language.</p>	<p>1. Concur with the Senate and do not add the language.</p>
Sec. -- —State Employee Pay	Sec. -- —State Employee Pay	Sec. -- —State Employee Pay
<p>1. Delete \$169.5 million, including \$65.5 million SGF, to not implement a statewide 5.0 percent salary increase among state employees for FY 2024 and review at Omnibus.</p>	<p>1. Concur with the House and delete the funding.</p>	<p>1. Concur with the House and delete the funding.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
<p>Sec. -- —Office of the Governor</p> <p>1. Delete the transfer of \$50.0 million from the SGF to the office of the Governor in FY 2023 for state match for agencies applying for federal grant programs</p> <p>2. Delete the transfer of \$220.0 million from the SGF to the Office of the Governor for communities to use as state match when accessing federal Bipartisan Infrastructure Law funding.</p> <p>3. Add language stating that any funds transferred to state agencies from the American Rescue Plan - State fiscal relief federal fund (ARPA discretionary funds) as recommended by the SPARK Executive Committee and authorized by the State Finance Council, that have not previously been expended or legally obligated through a signed agreement, shall not be expended or encumbered in FY 2023. In addition, add language stating that actions taken by the State Finance Council to allocate or distribute ARPA discretionary funds, including future actions, are declared null and void and any agency receiving ARPA discretionary funds will provide House Appropriations a report detailing the amount of any unencumbered funds, and the recipient of any encumbered or awarded funds, by April 14, 2023.</p>	<p>Sec. -- —Office of the Governor</p> <p>1. Concur with the House and delete the funding.</p> <p>2. Concur with the House and delete the funding.</p> <p>3. Did not consider adding the language.</p>	<p>Sec. -- —Office of the Governor</p> <p>1. Concur with the House and delete the funding.</p> <p>2. Concur with the House and delete the funding.</p> <p>3. Did not recommend adding the language.</p>
<p>Sec. 83 —Department of Health and Environment - Health</p> <p>1. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) in FY 2023.</p> <p>2. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2024.</p>	<p>Sec. -- —Department of Health and Environment - Health</p> <p>1. Did not consider adding the language.</p> <p>2. Did not consider adding the language.</p>	<p>Sec. -- —Department of Health and Environment - Health</p> <p>1. Did not recommend adding the language.</p> <p>2. Did not recommend adding the language.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
3. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2025.	3. Did not consider adding the language.	3. Did not recommend adding the language.
4. Add language requiring KDHE to prioritize new determinations of Medicaid eligibility for admission to adult care homes before redeterminations of continued eligibility in FY 2023.	4. Did not consider adding the language.	4. Did not recommend adding the language.
5. Add language excluding any hospital that is licensed as a rural emergency hospital from the Health Care Access Improvement Program assessment in FY 2023.	5. Did not consider adding the language.	5. Add language to SB 42 and delete from the appropriations bill.
6. Add language excluding any hospital that is licensed as a rural emergency hospital from the Health Care Access Improvement Program assessment for FY 2024.	6. Did not consider adding the language.	6. Add language to SB 42 and delete from the appropriations bill.
7. Add language requiring KDHE to prioritize new determinations of Medicaid eligibility for admission to adult care homes before redeterminations of continued eligibility for FY 2024.	7. Did not consider adding the language.	7. Did not recommend adding the language.
Sec. 127 —Highway Patrol	Sec. -- —Highway Patrol	Sec. -- —Highway Patrol
1. Add \$802,000, all from the Aircraft Fund, and transfer the same amount from the SGF to the fund, to partially support the purchase of a new law enforcement helicopter in FY 2023. Add language prohibiting the sale of the agency's 2005 Bell 407 helicopter, which was previously to provide trade-in value for the new helicopter. Upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.	1. Did not consider adding the funding or the language.	1. Did not add the funding or the language.
Sec. 103 —KSU - Extension Systems and Agricultural Research Program	Sec. -- —KSU - Extension Systems and Agricultural Research Program	Sec. -- —KSU - Extension Systems and Agricultural Research Program
1. Add \$100,000 SGF to the Agricultural experiment stations account for the Kansas Mesonet technician for FY 2024.	1. Did not consider adding the funding.	1. Did not add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 117 —Board of Regents	Sec. -- —Board of Regents	Sec. -- —Board of Regents
<p>1. Add \$2.0 million SGF to the State Scholarship Program for FY 2025.</p> <p>2. Add language requiring that each Regents institution email a statement to every student regarding free expression for FY 2024 and include such statement in each institution's student code of conduct or student handbook.</p> <p>3. Delete \$541,137 SGF for Washburn University Inflation from the Postsecondary Operating Grant account for FY 2024.</p>	<p>1. Did not consider adding the funding.</p> <p>2. Did not consider adding the language.</p> <p>3. Did not consider deleting the funding.</p>	<p>1. Do not add the funding.</p> <p>2. Do not add the language.</p> <p>3. Concur with the House and delete the funding.</p>
Sec. 161 —University of Kansas	Sec. -- —University of Kansas	Sec. -- —University of Kansas
<p>1. Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2023 until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.</p> <p>2. Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2024, until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.</p>	<p>1. Did not consider adding the language.</p> <p>2. Did not consider adding the language.</p>	<p>1. Did not add the language.</p> <p>2. Concur with the Senate and do not add the language.</p>
Sec. -- —Kansas Water Office	Sec. -- —Kansas Water Office	Sec. -- —Kansas Water Office
<p>1. Delete \$53.0 million SGF to pay off water storage debt associated with the Milford and Perry reservoirs in FY 2023.</p>	<p>1. Concur with the House and delete the funding.</p>	<p>1. Concur with the House and delete the funding.</p>
Sec. 140 —Department of Wildlife and Parks	Sec. -- —Department of Wildlife and Parks	Sec. -- —Department of Wildlife and Parks
<p>1. Add language to no longer require unsuccessful nonresident deer permit applicants to purchase a nonresident hunting license in FY 2023.</p>	<p>1. Did not consider adding the language.</p>	<p>1. Concur with the Senate and do not add the language.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. 38 —Office of the Governor	Sec. 31 —Office of the Governor	Sec. -- —Office of the Governor
<p>1. Add \$2.0 million SGF to be distributed to domestic violence and assault programs funded through the Governor's Grants Program for FY 2024.</p> <p>2. Add \$400,000 SGF to child advocacy programs funded through the Governor's Grants Program for FY 2024.</p>	<p>1. Did not recommend adding the funding.</p> <p>2. Did not recommend adding the funding.</p>	<p>1. Concur with the Senate and do not add the funding.</p> <p>2. Concur with the Senate and do not add the funding.</p>
Sec. 41 —State Treasurer	Sec. 35 —State Treasurer	Sec. -- —State Treasurer
<p>1. Delete \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and delete the transfer from the SGF to the fund for FY 2024. Review at Omnibus.</p>	<p>1. Delete \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and delete the transfer from the SGF to the fund for FY 2024. Review at Omnibus.</p>	<p>1. Did not recommend deleting the funding or the language.</p>
Sec. 117 —Board of Regents	Sec. 100 —Board of Regents	Sec. -- —Board of Regents
<p>1. Delete \$4.0 million from Student Micro-Internships from the Postsecondary Operating Grant for FY 2024.</p>	<p>1. Delete \$1.8 million SGF from the \$4.0 million SGF for micro-internships within the Postsecondary Education Operating Grant Fund and add the same amount for needs-based aid for students at Washburn for FY 2024.</p>	<p>1. Concur with the House and delete \$1.8 million SGF.</p>
Sec. -- —Other Statewide Adjustments	Sec. 127 —Other Statewide Adjustments	Sec. -- —Other Statewide Adjustments
<p>1. Did not consider deleting the funding.</p>	<p>1. Delete \$97.0 million SGF for a 3.25 percent lapse of SGF appropriations for all state agencies for FY 2024. The following agencies or classifications are excluded: the Kansas Department of Corrections, Adjutant General's Department, State Fire Marshal, Kansas Highway Patrol, Kansas Bureau of Investigation, Emergency Medical Services Board, Kansas Sentencing Commission, Kansas Commission on Peace Officers' Standards and Training, Kansas State School for the Blind, Kansas State School for the Deaf, Kansas State Department of Education, debt service payments, appropriations or reappropriations required to meet caseload obligations, foster care contracts, and adoption services contracts. (Floor amendment)</p>	<p>1. Do not delete the funding.</p>

House Committee Adjustments	Senate Adjustments	Conference Committee
Sec. -- —Other Statewide Adjustments 1. Did not consider adding the language.	Sec. 128 —Other Statewide Adjustments 1. Add language directing state agencies, with the exception of postsecondary educational institutions, to submit performance based budgets in compliance with KSA 75-3717b for FY 2024. The Director of Accounts and Reports shall lapse 5.0 percent from all appropriated funds for FY 2024. The following items are not subject to lapse: SGF funds appropriated for debt service payments, human services caseloads expenditures, and foster care or adoption services contracts.	Sec. -- —Other Statewide Adjustments 1. Concur with the House and do not add the language.
Sec. -- —Department of Wildlife and Parks 1. Delete \$600,000 SGF for the purchase of land near the Lovewell Wildlife Area for FY 2024.	Sec. 153 —Department of Wildlife and Parks 1. Did not recommend deleting the funding.	Sec. -- —Department of Wildlife and Parks 1. Concur with the House and delete the funding.