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Laura Kelly, Governor

Adam C. Proffitt, Director

January 31, 2024

The Honorable Carolyn McGinn, Chairperson Senate Committee on Local Government 300 SW 10th Avenue, Room 142-S Topeka, Kansas 66612

Dear Senator McGinn:

SUBJECT: Fiscal Note for SB 384 by Senate Committee on Local Government

In accordance with KSA 75-3715a, the following fiscal note concerning SB 384 is respectfully submitted to your committee.

SB 384 would amend the list of acceptable certifications for emergency medical service vehicle operators to include any individual licensed by the Board of Healing Arts to practice medicine and surgery. The bill would also prohibit the Emergency Medical Services Board from requiring more than one staff member to be present on emergency medical service vehicles operating in cities or counties with a population of less than 50,000.

Estimated State Fiscal Effect			
	FY 2024	FY 2025	FY 2026
Expenditures			
State General Fund		1	
Fee Fund(s)		\$290,000	\$280,000
Federal Fund			
Total Expenditures		\$290,000	\$280,000
Revenues			
State General Fund		1	
Fee Fund(s)		1	
Federal Fund		1	
Total Revenues		1	
FTE Positions		3.00	3.00

The Emergency Medical Services Board indicates that enactment of the bill would result in fee fund expenditures of \$290,000 in FY 2025 and \$280,000 in FY 2026 to support 3.00 new FTE program analyst positions. The Board's estimate includes \$10,000 of one-time expenditures in FY 2025 for computers, cell phones, and office supplies required for new positions. Because every Kansas ambulance service is allowed to operate in every jurisdiction within the state, the Board indicates that to comply with the provisions of the bill, it would need to manually track the routing of all ambulances to determine which transports are eligible to operate with only one staff member. The agency estimates that each new program analyst would review the eligibility of 40 transports per work hour for 2,080 hours each year. The Board of Healing Arts indicates that the bill would not have a fiscal effect on its operations. Any fiscal effect associated with SB 384 is not reflected in *The FY 2025 Governor's Budget Report*.

The League of Kansas Municipalities and the Kansas Association of Counties indicate that the bill could reduce emergency medical service staffing costs for local governments.

Sincerely,

Adam C. Proffitt Director of the Budget

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cc: Susan Gile, Board of Healing Arts
Joe House, Emergency Medical Services Board
Jay Hall, Kansas Association of Counties
Wendi Stark, League of Kansas Municipalities