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Laura Kelly, Governor

February 8, 2024

The Honorable Mike Thompson, Chairperson Senate Committee on Federal and State Affairs 300 SW 10th Avenue, Room 144-S Topeka, Kansas 66612

Dear Senator Thompson:

SUBJECT: Fiscal Note for SB 385 by Senator Pyle

In accordance with KSA 75-3715a, the following fiscal note concerning SB 385 is respectfully submitted to your committee.

SB 385 would provide that whenever a convention under Article V of the *Constitution of the United States* would be convened, members of the Kansas Senate would be the state's delegates at the convention. The Secretary of State would certify the identity of the delegates to the organizers of the convention.

Legislative Administrative Services (LAS) indicates the enactment of SB 385 would increase expenditures in the Legislature's budget; however, any additional expenditures would depend on the actual length of the convention as well as when the convention would occur. In addition, LAS notes that the Legislative Coordinating Council would have to approve any expenditures for the 40 senators attending the convention.

To give an example of anticipated costs if a convention would occur in FY 2025, LAS estimates total expenditures of \$104,797 from the State General Fund would be required for all 40 Kansas Senators to attend a convention for a four-day meeting. This estimate would include the following expenditures: \$20,000 for airline flights (\$500/ticket X 40 senators = \$20,000); \$40,000 for hotels (\$250/day X 4 days X 40 senators = \$40,000); \$9,600 for meals (\$60/day X 4 days X 40 senators = \$7,860); \$10,000 for miscellaneous expenses (\$250 X 40 senators = \$10,000); and \$17,337 for salary and wages, including employer fringe benefits (\$88.66/day X 4 days X 40 senators = \$14,186 X 1.22217 percent employer costs = \$17,337).

The Honorable Mike Thompson, Chairperson Page 2—SB 385

The Secretary of State reports that the enactment of the bill would have no fiscal effect. Any fiscal effect associated with SB 385 is not reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,

Adam C. Proffitt Director of the Budget

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cc: Tom Day, Legislative Services