Adam C. Proffitt, Director



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Laura Kelly, Governor

March 12, 2024

The Honorable Rick Billinger, Chairperson Senate Committee on Ways and Means 300 SW 10th Avenue, Room 548-S Topeka, Kansas 66612

Dear Senator Billinger:

Fiscal Note for SB 542 by Senate Committee on Ways and Means SUBJECT:

In accordance with KSA 75-3715a, the following fiscal note concerning SB 542 is respectfully submitted to your committee.

SB 542 would create a grant fund that would be administered by Kansas Department for Aging and Disability Services (KDADS) to create homeless shelter infrastructure and a program to administer the funding and contracts. The funding would not exceed \$40.0 million from the State General Fund and would be for FY 2025 only. KDADS would award the funds to Kansas local governments that meet the specified requirements. The funds to be allocated would be for the building of, or capital improvements to, congregate and non-congregate shelters that provide services for homeless individuals and families and persons at risk of homelessness. Funding awarded to a local government would be matched by the local government receiving the funding based on a dollar-for-dollar match received.

Estimated State Fiscal Effect			
	FY 2024	FY 2025	FY 2026
Expenditures			
State General Fund		\$40,000,000	
Fee Fund(s)			
Federal Fund			
Total Expenditures		\$40,000,000	
Revenues			
State General Fund			
Fee Fund(s)			
Federal Fund		1	
Total Revenues			
FTE Positions			

According to KDADS, enactment of SB 542 would have a fiscal effect on the agency. Currently, the FY 2025 Governor's recommendation for KDADS includes a \$40.0 million one-time appropriation for the homeless shelter infrastructure awards. Any fiscal effect associated with SB 542 is reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,

Adam C. Proffitt
Director of the Budget

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cc: Leigh Keck, Department for Aging & Disability Services