

State Historical Society

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 4,769,856	\$ 7,718,442	72.0	\$ 4,807,352	\$ 7,881,511	72.0
1. Paul Bruhn Grant Program	-	-	-	-	750,000	-
2. Kansas Historic Act	-	-	-	104,125	104,125	1.5
<i>Subtotal – Agency Estimate</i>	<u>\$ 4,769,856</u>	<u>\$ 7,718,442</u>	<u>72.0</u>	<u>\$ 4,911,477</u>	<u>\$ 8,735,636</u>	<u>73.5</u>
Governor's Changes:						
3. Veto - Quindaro Ruins	-	-	-	(250,000)	(250,000)	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 4,769,856</u>	<u>\$ 7,718,442</u>	<u>72.0</u>	<u>\$ 4,661,477</u>	<u>\$ 8,485,636</u>	<u>73.5</u>
Change from Agency Est.	\$ -	\$ -	-	\$ (250,000)	\$ (250,000)	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	(5.1)%	(2.9)%	0.0 %
Legislative Action:						
4. Quindaro Ruins	\$ -	\$ -	-	\$ 250,000	\$ 250,000	-
5. Salary Increase	-	-	-	116,972	172,289	-
TOTAL APPROVED	<u>\$ 4,769,856</u>	<u>\$ 7,718,442</u>	<u>72.0</u>	<u>\$ 5,028,449</u>	<u>\$ 8,907,925</u>	<u>73.5</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 366,972	\$ 422,289	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	7.9 %	5.0 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 116,972	\$ 172,289	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	2.4 %	2.0 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 4,344,355	\$ 5,917,048		\$ 4,602,948	\$ 6,487,424	
Aid to Local Units	-	510,000		-	660,000	
Other Assistance	50,501	769,054		50,501	1,320,501	
Capital Improvements	375,000	522,340		375,000	440,000	
TOTAL APPROVED	<u>\$ 4,769,856</u>	<u>\$ 7,718,442</u>		<u>\$ 5,028,449</u>	<u>\$ 8,907,925</u>	

1. The agency added \$750,000, all from federal funds, for the Paul Bruhn Historic Revitalization Grant Program, which provides subgrants to rural communities for the preservation of historic properties, for FY 2024.
2. The agency added \$104,125 SGF and 1.5 FTE positions to implement provisions of 2022 HB 2237, the Historic Kansas Act, which modifies and establishes certain tax credits for older commercial structures in the state, for FY 2024.
3. The Governor vetoed 2023 SB 25, Section 40, concerning \$250,000 SGF for the Quindaro Ruins Archeological Park in Kansas City, Kansas, for FY 2024.
4. The Legislature added \$250,000 SGF for development of a master plan for the Quindaro Ruins Archeological Park in Kansas City, Kansas, for FY 2024.
5. The Legislature added \$172,289, including \$116,972 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.