

## Board of Examiners in Optometry

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes:</b>	\$ -	\$ 202,514	1.0	\$ -	\$ 208,258	1.0	\$ -	\$ 212,368	1.0
1. Executive Officer Cross-Training	-	-	-	-	-	-	-	34,456	1.0
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 202,514	1.0	\$ -	\$ 208,258	1.0	\$ -	\$ 246,824	2.0
<b>Governor's Changes:</b>									
2. Non-recommended Executive Officer Cross-Training	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (34,456)	(1.0)
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 202,514	1.0	\$ -	\$ 208,258	1.0	\$ -	\$ 212,368	1.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (34,456)	(1.0)
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	(14.0)%	(50.0)%
<b>Legislative Action:</b>									
3. Executive Officer Cross-Training	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ 17,228	1.0
4. Salary Increase	-	-	-	-	3,024	-	-	-	-
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 202,514</b>	<b>1.0</b>	<b>\$ -</b>	<b>\$ 211,282</b>	<b>1.0</b>	<b>\$ -</b>	<b>\$ 229,596</b>	<b>2.0</b>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 3,024	-	\$ -	\$ 17,228	1.0
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	1.5 %	0.0 %	-- %	8.1 %	100.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 3,024	-	\$ -	\$ (17,228)	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	1.5 %	0.0 %	-- %	(7.0)%	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 202,514		\$ -	\$ 211,282		\$ -	\$ 229,596	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
<b>TOTAL APPROVED</b>	<b>\$ -</b>	<b>\$ 202,514</b>		<b>\$ -</b>	<b>\$ 211,282</b>		<b>\$ -</b>	<b>\$ 229,596</b>	

1. The agency added \$34,456, all from special revenue funds, and 1.0 FTE position to cross-train a new Executive Officer with the retiring Executive Officer for FY 2025.

2. The Governor deleted \$34,456, all from special revenue funds, and 1.0 FTE position to not recommend cross-training a new Executive Officer with the retiring Executive Officer for FY 2025.

3. The Legislature added \$17,228, all from special revenue funds, and 1.0 FTE position to cross-train a new Executive Officer with the retiring Executive Officer for a reduced period for FY 2025.
4. The Legislature added \$3,024, all from special revenue funds, for a salary adjustment for most state employees based on the Department of

Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.