

Office of the Secretary of State

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 5,492,762	41.0	\$ -	\$ 5,217,569	41.0
1. HAVA Match for Federal Funds	200,000	200,000	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 200,000</u>	<u>\$ 5,692,762</u>	<u>41.0</u>	<u>\$ -</u>	<u>\$ 5,217,569</u>	<u>41.0</u>
Governor's Changes:						
2. HAVA Match for Federal Funds	(200,000)	(200,000)	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 5,492,762</u>	<u>41.0</u>	<u>\$ -</u>	<u>\$ 5,217,569</u>	<u>41.0</u>
Change from Agency Est.	\$ (200,000)	\$ (200,000)	-	\$ -	\$ -	-
Percent Change from Agency Est.	(100.0)%	(3.5)%	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:						
3. HAVA Match for Federal Funds	\$ -	\$ -	-	\$ -	\$ -	-
4. Presidential Preference Primary, HB 2053	-	-	-	4,700,000	4,700,000	-
5. Salary Increase	-	-	-	-	113,552	-
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 5,492,762</u>	<u>41.0</u>	<u>\$ 4,700,000</u>	<u>\$ 10,031,121</u>	<u>41.0</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 4,700,000	\$ 4,813,552	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	92.3 %	0.0 %
Change from Agency Est.	\$ (200,000)	\$ (200,000)	-	\$ 4,700,000	\$ 4,813,552	-
Percent Change from Agency Est.	(100.0)%	(3.5)%	0.0 %	-- %	92.3 %	0.0 %
Category of Expenditure:						
	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 5,492,762		\$ -	\$ 5,331,121	
Aid to Local Units	-	-		4,700,000	4,700,000	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 5,492,762</u>		<u>\$ 4,700,000</u>	<u>\$ 10,031,121</u>	

- The agency added \$200,000 SGF in FY 2023 for a supplemental request for state matching funds for federal Help America Vote Act (HAVA) funds. This money will be used to prepare for and implement a contract for a statewide system that will manage voter registration and elections when the existing contract expires in calendar year 2026.
- The Governor deleted \$200,000 SGF in FY 2023 and added a transfer of \$200,000 from SGF to the Democracy Fund for FY 2024 for the agency's supplemental request for state matching funds for federal HAVA funds.
- The Legislature added an additional transfer of \$200,000 from the SGF to the Democracy Fund for FY 2024, for a total of \$400,000 for FY 2024. This additional money is for a second federal HAVA state match requested by the agency.
- The Legislature added \$4.7 million SGF for FY 2024 to implement Senate Sub. for HB 2053, which creates the presidential preference primary.
- The Legislature added \$113,552, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.