

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 155

Bill Sec. 3

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 569

Budget Page No. 116

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	482,372	482,372	0
<i>Subtotal</i>	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 482,372</u></u>	<u><u>\$ 482,372</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$482,372, all from the Board of Accountancy Fee Fund, for FY 2024. This is an increase of \$28,478, or 6.3 percent, above the revised estimate for FY 2023. The request includes 3.0 FTE positions, which is the same as the requested number in FY 2023.

Notable adjustments include an increase of \$39,050, or 15.5 percent, in salaries and wages. This increase is primarily attributable to the agency's plan to train a new Executive Director prior to the retirement of the current Executive Director. This increase is partially offset by a decrease of \$10,572, or 5.4 percent, in contractual services expenditures, which is due to the agency's belief that the roll-out of a new licensure database system will be complete.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2273

Bill Sec. 3

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 569

Budget Page No. 116

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	482,372	482,372	0
<i>Subtotal</i>	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 482,372</u>	<u>\$ 482,372</u>	<u>\$ 0</u>
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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Committee on Agriculture and Natural Resources Budget

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.