

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2273

Bill Sec. 10

Analyst: Drury

Analysis Pg. No. Vol. I, p. 667

Budget Page No. 128

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	565,000	565,000	0
<i>Subtotal</i>	<i>\$ 565,000</i>	<i>\$ 565,000</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 565,000	\$ 565,000	\$ 0
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$565,000, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$5,000, or 0.9 percent, above the FY 2024 agency request. The increase is attributable to estimated costs for in-state travel, the State Building Capital Charge, paper and other stationery, and employer contributions for fringe benefits. The agency also includes ongoing expenditures for the enhanced licensing system, which is also included in the agency's FY 2024 estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustment:

1. Review the agency's request for \$130,000, all special revenue funds, to upgrade the agency's licensing for FY 2025 prior to finalization of the budget during consideration of the SPARK State Efficiency and Modernization Program

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 155

Bill Sec. 10

Analyst: Drury

Analysis Pg. No. Vol. II, p. 667

Budget Page No. 128

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	565,000	565,000	0
<i>Subtotal</i>	<i>\$ 565,000</i>	<i>\$ 565,000</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 565,000</u>	<u>\$ 565,000</u>	<u>\$ 0</u>
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Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2025.