

House Budget Committee Report

Agency: Emergency Medical Services Board

Bill No. HB 2274 **Bill Sec.** --

Analyst: Riedel

Analysis Pg. No. Vol. II, p. 1449

Budget Page No. 426

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,676,475	2,676,475	0
<i>Subtotal</i>	<u>\$ 2,676,475</u>	<u>\$ 2,676,475</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,676,475</u></u>	<u><u>\$ 2,676,475</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$2.7 million, all from special revenue funds, in FY 2023. This is an increase of \$50,059, or 1.9 percent, above the FY 2023 approved amount. The increase is primarily attributable to increased expenditures of \$58,741 from the Emergency Medical Services (EMS) Revolving Grant Fund as aid to local EMS agencies for the purchase of patient care equipment and an increase of \$17,417 for information technology consulting services related to full implementation of the Kansas Emergency Medical Services Information System. The increase is partially offset by decreased expenditures for the purchase of computing equipment. The agency's revised estimate includes 14.0 FTE positions, which is unchanged from the FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 153 **Bill Sec.** --

Analyst: Riedel

Analysis Pg. No. Vol. II, p. 1449

Budget Page No. 426

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,676,475	2,676,475	0
<i>Subtotal</i>	<u>\$ 2,676,475</u>	<u>\$ 2,676,475</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 2,676,475</u>	<u>\$ 2,676,475</u>	<u>\$ 0</u>
FTE positions	14.0	14.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$2.7 million, all from special revenue funds, in FY 2023. This is an increase of \$50,059, or 1.9 percent, above the FY 2023 approved amount. The increase is primarily attributable to increased expenditures of \$58,741 from the Emergency Medical Services (EMS) Revolving Grant Fund as aid to local EMS agencies for the purchase of patient care equipment and an increase of \$17,417 for information technology consulting services related to full implementation of the Kansas Emergency Medical Services Information System. The increase is partially offset by decreased expenditures for the purchase of computing equipment. The agency's revised estimate includes 14.0 FTE positions, which is unchanged from the FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,786,484	\$ 0	\$ 1,786,484	\$ 0	\$ 1,786,484
Aid to Local Units	739,991	0	739,991	0	739,991
Other Assistance	150,000	0	150,000	0	150,000
<i>Subtotal - Operations</i>	<u>\$ 2,676,475</u>	<u>\$ 0</u>	<u>\$ 2,676,475</u>	<u>\$ 0</u>	<u>\$ 2,676,475</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 2,676,475</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,676,475</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,676,475</u></u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

FTE Positions	14.0	0.0	14.0	0.0	14.0
---------------	------	-----	------	-----	------