

Senate Subcommittee Report

Agency: Governmental Ethics Commission

Bill No. SB 155

Bill Sec. 20

Analyst: Light

Analysis Pg. No. Vol I, p. 679

Budget Page No. 130

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 531,287	\$ 531,287	\$ 0
Federal Funds	0	0	0
Other Funds	276,949	276,949	0
<i>Subtotal</i>	\$ 808,236	\$ 808,236	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 808,236	\$ 808,236	\$ 0
FTE positions	8.5	8.5	0.0

Agency Request

The **agency** requests \$808,236, including \$531,287 SGF, for FY 2024. This is an increase of \$56,621, or 7.5 percent, above the FY 2023 revised estimate. The request includes an SGF increase of \$43,942, or 9.0 percent, above the FY 2023 revised estimate.

Significant items in the agency request include the following:

- **ENHANCEMENT - SALARY INCREASES.** The agency requests \$38,898, all SGF, to provide salary increases for multiple positions after a salary study was conducted by a compensation study subcommittee of the Commission.
- **INCREASE IN EMPLOYER CONTRIBUTION EXPENDITURES.** The agency requests an additional \$8,097 for expected increases in employer contributions to group health insurance.
- **INCREASE IN COMMODITIES.** The agency expects to have less postage expenditures due to the non-state-election year. This is offset by an expected increase in printing expenditures due to the anticipated printing of education and guidance documents. This results in an expected total increase of \$1,000 in commodities.

The **agency** requests 8.5 FTE positions for FY 2014, which is the same as the FY 2023 revised estimate number.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Transparency and Ethics Committee's recommendation for FY 2024 with the following adjustment:

1. Delete \$38,898 SGF for the agency's salary adjustment plan for FY 2024 and review at Omnibus.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024 with the following adjustment:

1. Add language to delete 3.25 percent of SGF appropriations and reappropriations for FY 2024.

House Budget Committee Report

Agency: Governmental Ethics Commission

Bill No. HB 2273

Bill Sec. 20

Analyst: Light

Analysis Pg. No. Vol I., p. 679

Budget Page No. 130

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 531,287	\$ 531,287	\$ (38,898)
Federal Funds	0	0	0
Other Funds	276,949	276,949	0
<i>Subtotal</i>	<u>\$ 808,236</u>	<u>\$ 808,236</u>	<u>\$ (38,898)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 808,236</u>	<u>\$ 808,236</u>	<u>\$ (38,898)</u>
 FTE positions	 8.5	 8.5	 0.0

Agency Request

The **agency** requests \$808,236, including \$531,287 SGF, for FY 2024. This is an increase of \$56,621, or 7.5 percent, above the FY 2023 revised estimate. The request includes an SGF increase of \$43,942, or 9.0 percent, above the FY 2023 revised estimate.

Significant items in the agency request include the following:

- **ENHANCEMENT - SALARY INCREASES.** The agency requests \$38,898, all SGF, to provide salary increases for multiple positions after a salary study was conducted by a compensation study subcommittee of the Commission.
- **INCREASE IN EMPLOYER CONTRIBUTION EXPENDITURES.** The agency requests an additional \$8,097 for expected increases in employer contributions to group health insurance.
- **INCREASE IN COMMODITIES.** The agency expects to have less postage expenditures due to the non-state-election year. This is offset by an expected increase in printing expenditures due to the anticipated printing of education and guidance documents. This results in an expected total increase of \$1,000 in commodities.

The **agency** requests 8.5 FTE positions for FY 2014, which is the same as the FY 2023 revised estimate number.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$38,898 SGF for the agency's salary increases enhancement request for FY 2024, pending review by the House Appropriations committee during the global discussion on salary increases.
2. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (House Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024 with the following adjustments:

1. Delete \$38,898 SGF for the agency's salary increases enhancement request for FY 2024 and review at Omnibus.
2. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2024.

Governor's Veto (HB 2184)

The **Governor** vetos the following:

1. The redirection of civil fines from the Governmental Ethics Fee Fund to SGF for FY 2024. This language was included as a part of House Sub. for SB 208, which was signed into law on April 13, 2023.

Omnibus Action (SB 25)

1. Add \$13,000 SGF to implement House Sub. for SB 208 for FY 2024, which requires that the agency maintain a separate attorney during the Commission's meetings and allows for removal of hearings from the agency to the Office of Administrative Hearings upon the request of a respondent.

State Finance Council

1. Add \$23,063, including \$15,093 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 808,236	\$ (38,898)	\$ 769,338	\$ 36,063	\$ 805,401
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 808,236</i>	<i>\$ (38,898)</i>	<i>\$ 769,338</i>	<i>\$ 36,063</i>	<i>\$ 805,401</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 808,236	\$ (38,898)	\$ 769,338	\$ 36,063	\$ 805,401

State General Fund

State Operations	\$ 531,287	\$ (38,898)	\$ 492,389	\$ 28,093	\$ 520,482
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 531,287</i>	<i>\$ (38,898)</i>	<i>\$ 492,389</i>	<i>\$ 28,093</i>	<i>\$ 520,482</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 531,287	\$ (38,898)	\$ 492,389	\$ 28,093	\$ 520,482

FTE Positions	8.5	0.0	8.5	0.0	8.5
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