

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission

Bill No. HB 2273

Bill Sec. 46

Analyst: de Boer

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Budget Page No. 96

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,745,712	10,376,819	0
<i>Subtotal</i>	<u>\$ 11,745,712</u>	<u>\$ 10,376,819</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,745,712</u></u>	<u><u>\$ 10,376,819</u></u>	<u><u>\$ 0</u></u>
FTE positions	120.5	107.5	0.0

Agency Request

The **agency** requests \$11.7 million, all from special revenue funds, for FY 2024. This is an increase of \$598,117, or 5.4 percent, above the FY 2023 revised estimate. The increase is primarily attributable to the continued request for funding of 13.0 FTE positions to regulate historical horse racing machines (\$483,283). This amount includes expenditures for salaries and wages (\$415,283), contractual services (\$160,000), and commodities (\$8,000), and is partially offset by a decrease in capital outlay expenditures (\$100,000).

Governor's Recommendation

The **Governor** recommends \$10.4 million, all from special revenue funds, and 107.5 FTE positions in FY 2023. This is a decrease of \$1.4 million, or 11.7 percent, and 13.0 FTE positions below the agency's FY 2024 request. The funding and FTE position decreases are due to the Governor not recommending the agency's historical horse racing enhancement request for FY 2024.

The Governor's recommendation includes language that would allow the Racing Operations Program to charge parimutuel licensees the initial start-up costs and regulation costs for this industry in the event that any parimutuel racetracks are reopened for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission

Bill No. SB 155

Bill Sec. 46

Analyst: de Boer

Analysis Pg. No. Vol. 1, p. 427

Budget Page No. 96

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,745,712	10,376,819	0
<i>Subtotal</i>	<u>\$ 11,745,712</u>	<u>\$ 10,376,819</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,745,712</u></u>	<u><u>\$ 10,376,819</u></u>	<u><u>\$ 0</u></u>

FTE positions	120.5	107.5	0.0
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Agency Request

The **agency** requests \$11.7 million, all from special revenue funds, for FY 2024. This is an increase of \$598,117, or 5.4 percent, above the FY 2023 revised estimate. The increase is primarily attributable to the continued request for funding of 13.0 FTE positions to regulate historical horse racing machines (\$483,283). This amount includes expenditures for salaries and wages (\$415,283), contractual services (\$160,000), and commodities (\$8,000), and is partially offset by a decrease in capital outlay expenditures (\$100,000).

Governor's Recommendation

The **Governor** recommends \$10.4 million, all from special revenue funds, and 107.5 FTE positions in FY 2023. This is a decrease of \$1.4 million, or 11.7 percent, and 13.0 FTE positions below the agency's FY 2024 request. The funding and FTE position decreases are due to the Governor not recommending the agency's historical horse racing enhancement request for FY 2024.

The Governor's recommendation includes language that would allow the Racing Operations Program to charge parimutuel licensees the initial start-up costs and regulation costs for this industry in the event that any parimutuel racetracks are reopened for FY 2024.

Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.