

## Senate Subcommittee Report

**Agency:** Kansas State Board of Healing Arts

**Bill No.** SB 155

**Bill Sec.** 7

**Analyst:** Leopold

**Analysis Pg. No.** Vol. I, p. 695

**Budget Page No.** 132

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	7,219,690	7,219,690	0
<i>Subtotal</i>	<u>\$ 7,219,690</u>	<u>\$ 7,219,690</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 7,219,690</u></u>	<u><u>\$ 7,219,690</u></u>	<u><u>\$ 0</u></u>
FTE positions	67.0	67.0	0.0

### Agency Request

The **agency** requests \$7.2 million, all from special revenue funds, in expenditures and 67.0 FTE positions for FY 2025. This is an increase of \$160,536, or 2.3 percent, above the agency's FY 2024 request. The increase is primarily in contractual services for increased travel expenditures for staff and board members as more meetings transition from online to in-person.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2025.

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## House Budget Committee Report

**Agency:** Kansas State Board of Healing Arts

**Bill No.** HB 2273

**Bill Sec.** 7

**Analyst:** Leopold

**Analysis Pg. No.** Vol. I, p. 695

**Budget Page No.** 132

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	7,219,690	7,219,690	0
<i>Subtotal</i>	<u>\$ 7,219,690</u>	<u>\$ 7,219,690</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 7,219,690</u></u>	<u><u>\$ 7,219,690</u></u>	<u><u>\$ 0</u></u>
FTE positions	67.0	67.0	0.0

### Agency Request

The **agency** requests \$7.2 million, all from special revenue funds, in expenditures and 67.0 FTE positions for FY 2025. This is an increase of \$160,536, or 2.3 percent, above the agency's FY 2024 request. The increase is primarily in contractual services for increased travel expenditures for staff and board members as more meetings transition from online to in-person.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendations for FY 2025.