

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts

Bill No. SB 155

Bill Sec. 7

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 695

Budget Page No. 132

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	7,059,154	7,059,154	0
<i>Subtotal</i>	<u>\$ 7,059,154</u>	<u>\$ 7,059,154</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,059,154</u></u>	<u><u>\$ 7,059,154</u></u>	<u><u>\$ 0</u></u>
FTE positions	67.0	67.0	0.0

Agency Request

The **agency** requests \$7.1 million, all from special revenue funds, in expenditures and 67.0 FTE positions for FY 2024. This is an increase of \$265,555, or 3.9 percent, above the FY 2023 agency revised estimate. The increase is primarily due to an anticipated increase in travel for staff and board members as more meetings transition from online to in-person, and increased salary and wages expenditures for employer contributions for group health insurance.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2024.

House Budget Committee Report

Agency: Kansas State Board of Healing Arts

Bill No. HB 2273

Bill Sec. 7

Analyst: Leopold

Analysis Pg. No. Vol. I, p. 695

Budget Page No. 132

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	7,059,154	7,059,154	0
<i>Subtotal</i>	<u>\$ 7,059,154</u>	<u>\$ 7,059,154</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,059,154</u></u>	<u><u>\$ 7,059,154</u></u>	<u><u>\$ 0</u></u>

FTE positions	67.0	67.0	0.0
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Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concur's with the Budget Committee's recommendation for FY 2024.