

Senate Subcommittee Report

Agency: Kansas Board of Hearing Aid Examiners **Bill No.** SB 155 **Bill Sec.** 12
Analyst: Prosser **Analysis Pg. No.** Vol. I, p. 705 **Budget Page No.** 135

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	34,010	34,010	0
<i>Subtotal</i>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 34,010</u></u>	<u><u>\$ 34,010</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0

Agency Estimate

The agency estimates revised expenditures of \$34,010 all from the Hearing Aid Board Fee Fund in FY 2023. This is an increase of \$5,678 above the FY 2022 actual amount. This increase is primarily in contractual services, specifically for increased website development costs and inflationary increases for the costs of printing, space rentals for practical exams, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Committee on Transparency and Ethics

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2023.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

House Budget Committee Report

Agency: Kansas Board of Hearing Aid Examiners **Bill No.** HB 2274

Bill Sec. --

Analyst: Prosser

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Budget Page No. 135

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	34,010	34,010	0
<i>Subtotal</i>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 0</u>

FTE positions	0.0	0.0	0.0
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Agency Estimate

The agency estimates revised expenditures of \$34,010 all from the Hearing Aid Board Fee Fund in FY 2023. This is an increase of \$5,678 above the FY 2022 actual amount. This increase is primarily in contractual services, specifically for increased website development costs and inflationary increases for the costs of printing, space rentals for practical exams, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

1. Adopt GBA No. 1, Item 6, to increase the agency's expenditure limit by \$2,500, all from the Hearing Aid Board Fee Fund, for increased rental space costs and website development costs incurred in FY 2023 that were initially planned for FY 2024.

	Governor's Recommendation* FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 36,510	\$ 0	\$ 36,510	\$ 0	\$ 36,510
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 36,510</i>	<i>\$ 0</i>	<i>\$ 36,510</i>	<i>\$ 0</i>	<i>\$ 36,510</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 36,510	\$ 0	\$ 36,510	\$ 0	\$ 36,510

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
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* Includes GBA No. 1, Item 6, which increased the agency's expenditure limit by \$2,500, all from the Hearing Aid Board Fee Fund, for increased rental space costs and website development costs incurred in FY 2023 that were initially planned for FY 2024.