

# House Budget Committee Report

**Agency:** State Historical Society

**Bill No.** HB 2273

**Bill Sec.** 62

**Analyst:** Prosser

**Analysis Pg. No.** Vol. II, p. 983

**Budget Page No.** 362

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 4,536,477	\$ 4,536,477	\$ 0
Federal Funds	1,486,131	1,486,131	0
Other Funds	2,273,028	2,273,028	0
<i>Subtotal</i>	\$ 8,295,636	\$ 8,295,636	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 375,000	\$ 375,000	\$ 0
Federal Funds	0	0	0
Other Funds	65,000	65,000	0
<i>Subtotal</i>	\$ 440,000	\$ 440,000	\$ 0
<b>TOTAL</b>	<b>\$ 8,735,636</b>	<b>\$ 8,735,636</b>	<b>\$ 0</b>
FTE positions	73.5	73.5	0.0

## Agency Request

The **agency** requests \$8.7 million, including \$4.9 million SGF, for FY 2024. This is an all funds increase of \$1.0 million, or 13.2 percent, and an SGF increase of \$141,621, or 3.0 percent, above the FY 2023 revised estimate. The all funds increase is primarily attributable to additional federal funding from the Paul Bruhn Historical Revitalization Grant Program. The increase in the revised request of \$141,621 or 3.0 percent in SGF is primarily because of the agency's decrease in fee collection because of the museum closure during renovations.

The agency's request includes capital improvement expenditures of \$440,000, including \$375,000 SGF, for FY 2024. This is an all funds decrease of \$82,340, or 15.8 percent. The SGF amount is the same as the FY 2023 revised estimate. This decrease is due to the expected completion of multiple projects in FY 2023, including repainting the Constitutional Hall in LeCompton and the repairs (HVAC and roof) made to the John Brown Museum in Osawatometie.

The request also includes 73.5 FTE positions, which is 1.5 FTE positions above the FY 2023 revised estimate. The 2022 Legislative session passed HB 2237 enacting the Kansas affordable housing tax credit act. Per the fiscal note, 1.5 additional FTE. are included in FY 2024 budget.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

**Joint Committee on State Building Construction**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2024.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

**House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

---

---

### Senate Subcommittee Report

**Agency:** State Historical Society

**Bill No.** SB 153

**Bill Sec.** 62

**Analyst:** Prosser

**Analysis Pg. No.** Vol. II, p. 983

**Budget Page No.** 362

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,536,477	\$ 4,536,477	\$ 0
Federal Funds	1,486,131	1,486,131	0
Other Funds	2,273,028	2,273,028	0
<i>Subtotal</i>	<u>\$ 8,295,636</u>	<u>\$ 8,295,636</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 375,000	\$ 375,000	\$ 0
Federal Funds	0	0	0
Other Funds	65,000	65,000	0
<i>Subtotal</i>	<u>\$ 440,000</u>	<u>\$ 440,000</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 8,735,636</u></u>	<u><u>\$ 8,735,636</u></u>	<u><u>\$ 0</u></u>
FTE positions	73.5	73.5	0.0

#### Agency Request

The **agency** requests \$8.7 million, including \$4.9 million SGF, for FY 2024. This is an all funds increase of \$1.0 million, or 13.2 percent, and an SGF increase of \$141,621, or 3.0 percent, above the FY 2023 revised estimate. The all funds increase is primarily attributable to additional federal funding from the Paul Bruhn Historical Revitalization Grant Program. The increase in the revised request of \$141,621 or 3.0 percent in SGF is primarily because of the agency's decrease in fee collection because of the museum closure during renovations. The agency's request includes capital improvement expenditures of \$440,000, including \$375,000 SGF, for FY 2024.

#### Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

#### Joint Committee on State Building Construction

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2024.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2024.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

**Omnibus Action (SB 25)**

1. Add \$250,000 SGF for the Quindaro Ruins Archaeological Park Project SGF for FY 2024. **Governor's Veto (SB25)**

The **Governor** vetoes the following:

1. The addition of \$250,000 SGF for the Quindaro Ruins Archaeological Park Project SGF for FY 2024.

**State Finance Council**

1. Add \$172,289 all funds, including \$116,972 SGF, for a salary adjustment for state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024*	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
<b>All Funds</b>					
State Operations	\$ 6,065,135	\$ 0	\$ 6,065,135	\$ 422,289	\$ 6,487,424
Aid to Local Units	660,000	0	660,000	0	660,000
Other Assistance	1,320,501	0	1,320,501	0	1,320,501
<i>Subtotal - Operations</i>	<i>\$ 8,045,636</i>	<i>\$ 0</i>	<i>\$ 8,045,636</i>	<i>\$ 422,289</i>	<i>\$ 8,467,925</i>
Capital Improvements	440,000	0	440,000	0	440,000
<b>TOTAL</b>	<b>\$ 8,485,636</b>	<b>\$ 0</b>	<b>\$ 8,485,636</b>	<b>\$ 422,289</b>	<b>\$ 8,907,925</b>

**State General Fund**

State Operations	\$ 4,286,477	\$ 0	\$ 4,286,477	\$ 366,972	\$ 4,653,449
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 4,286,477</i>	<i>\$ 0</i>	<i>\$ 4,286,477</i>	<i>\$ 366,972</i>	<i>\$ 4,653,449</i>
Capital Improvements	375,000	0	375,000	0	375,000
<b>TOTAL</b>	<b>\$ 4,661,477</b>	<b>\$ 0</b>	<b>\$ 4,661,477</b>	<b>\$ 366,972</b>	<b>\$ 5,028,449</b>

FTE Positions	73.5	0.0	73.5	0.0	73.5
---------------	------	-----	------	-----	------

\* Includes the Governor's Veto of SB 25, Item 4, which vetoed the Legislature's omnibus appropriation of \$250,000 SGF for the Quindaro Ruins for FY 2024.