

Senate Subcommittee Report

Agency: Kansas Board of Pharmacy

Bill No. 155

Bill Sec. 15

Analyst: Caine

Analysis Pg. No. Vol. 1, p. 753

Budget Page No. 142

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	730,070	730,070	0
Other Funds	3,517,894	3,517,894	0
<i>Subtotal</i>	<u>\$ 4,247,964</u>	<u>\$ 4,247,964</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,247,964</u></u>	<u><u>\$ 4,247,964</u></u>	<u><u>\$ 0</u></u>
FTE positions	19.0	19.0	0.0

Agency Request

The **agency** requests \$4.2 million, all from special revenue funds, in expenditures and 19.0 FTE positions for FY 2024. This is an all funds increase of \$217,720, or 5.4 percent, above the FY 2023 revised estimate. This increase is primarily attributable to computer software maintenance, employer contributions for group health insurance, salaries and wages, and out-of-state travel expenditures.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

1. Add language to delete 3.25 percent of SGF appropriations and reappropriations for FY 2024.

House Budget Committee Report

Agency: Kansas Board of Pharmacy

Bill No. 155

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Budget Page No. 142

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Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	730,070	730,070	0
Other Funds	3,517,894	3,517,894	0
<i>Subtotal</i>	<u>\$ 4,247,964</u>	<u>\$ 4,247,964</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 4,247,964</u>	<u>\$ 4,247,964</u>	<u>\$ 0</u>
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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (H Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Action (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation with the following notation:

1. Add language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioner's office or pharmacy for FY 2024.

Governor's Veto (HB 2184)

1. Veto No. 1, Item 2, and delete language regarding dispensing thresholds for telepharmacy outlets and location requirements for telepharmacy outlets being at least 20 miles from any registered pharmacy or being in a county that contains a city or municipality with a population greater than 50,000 individuals, and filing a prescription and causing the prescription to be delivered for administration to a medical care facility pharmacy, a practitioner or a patient who intends to transport such prescription to a medical care facility, clinic, practitioner's office or pharmacy for FY 2024.

Omnibus Action (SB 25)

1. Add language regarding white bagging and brown bagging guidelines for FY 2024.

Governor's Veto (SB 25)

1. Veto No. 2, Item 2, and delete language regarding white bagging and brown bagging guidelines for FY 2024.

State Finance Council

1. Add \$74,739, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 4,247,964	\$ 0	\$ 4,247,964	\$ 74,739	\$ 4,322,703
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 4,247,964</i>	<i>\$ 0</i>	<i>\$ 4,247,964</i>	<i>\$ 74,739</i>	<i>\$ 4,322,703</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 4,247,964	\$ 0	\$ 4,247,964	\$ 74,739	\$ 4,322,703

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	19.0	0.0	19.0	0.0	19.0
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