

Senate Subcommittee Report

Agency: Real Estate Commission

Bill No. SB 155

Bill Sec. 17

Analyst: Prosser

Analysis Pg. No. Vol. I, p. 777

Budget Page No. 146

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,419,035	1,419,035	0
<i>Subtotal</i>	<u>\$ 1,419,035</u>	<u>\$ 1,419,035</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,419,035</u></u>	<u><u>\$ 1,419,035</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 12.0	 12.0	 0.0

Agency Request

The **agency** requests \$1.4 million from special revenue funds and 12.0 FTE positions for FY 2025. This is an increase of \$16,454 or 1.2 percent, above the FY 2024 request. The increase is primarily in salaries and wages (\$9,133) for employer contributions for group health insurance and contractual services (\$5,936) for printing and binding. Senate Committee on Transparency and Ethics

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendations for FY 2025.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Transparency and Ethics recommendation for FY 2025.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.



House Budget Committee Report

Agency: Real Estate Commission

Bill No. HB 2273

Bill Sec. 17

Analyst: Prosser

Analysis Pg. No. Vol. I, p. 777

Budget Page No. 146

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,419,035	1,419,035	0
<i>Subtotal</i>	<u>\$ 1,419,035</u>	<u>\$ 1,419,035</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,419,035</u>	<u>\$ 1,419,035</u>	<u>\$ 0</u>

FTE positions	12.0	12.0	0.0
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Agency Request

The **agency** requests \$1.4 million from special revenue funds and 12.0 FTE positions for FY 2025. This is an increase of \$16,454 or 1.2 percent, above the FY 2024 request. The increase is primarily in employer contributions for group health insurance and contractual service for printing and binding.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025.

Omnibus Action (SB 25)

No action was taken for FY 2025.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 1,419,035	\$ 0	\$ 1,419,035	\$ 0	\$ 1,419,035
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 1,419,035</u>	<u>\$ 0</u>	<u>\$ 1,419,035</u>	<u>\$ 0</u>	<u>\$ 1,419,035</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 1,419,035</u>	<u>\$ 0</u>	<u>\$ 1,419,035</u>	<u>\$ 0</u>	<u>\$ 1,419,035</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

FTE Positions	12.0	0.0	12.0	0.0	12.0
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