

Senate Subcommittee Report

Agency: Real Estate Commission

Bill No. SB 155

Bill Sec. 17

Analyst: Prosser

Analysis Pg. No. Vol. I, p. 777

Budget Page No. 146

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,402,581	1,402,581	0
<i>Subtotal</i>	<u>\$ 1,402,581</u>	<u>\$ 1,402,581</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,402,581</u></u>	<u><u>\$ 1,402,581</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

Agency Request

The **agency** requests \$1.4 million, all from special revenue funds, and 12.0 FTE positions for FY 2024. This is a decrease of \$180,402, or 11.4 percent, below the FY 2023 revised estimate. The decrease is mainly in contractual services due to a one-time expenditure in FY 2023 for a licensing system that does not reoccur in FY 2024. The decrease is partially offset by slight increases in all other expenditure categories.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendations for FY 2024.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Transparency and Ethics recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Real Estate Commission

Bill No. HB 2273

Bill Sec. 17

Analyst: Prosser

Analysis Pg. No. Vol. I, p. 777

Budget Page No. 146

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,402,581	1,402,581	0
<i>Subtotal</i>	<u>\$ 1,402,581</u>	<u>\$ 1,402,581</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,402,581</u></u>	<u><u>\$ 1,402,581</u></u>	<u><u>\$ 0</u></u>

FTE positions	12.0	12.0	0.0
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Agency Request

The **agency** requests \$1.4 million, all from special revenue funds, and 12.0 FTE positions for FY 2024. This is a decrease of \$180,402, or 11.4 percent, below the FY 2023 revised estimate. The decrease is mainly in contractual services due to a one-time expenditure in FY 2023 for a licensing system that does not reoccur in FY 2024. The decrease is partially offset by slight increases in all other expenditure categories.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2024.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

State Finance Council

1. Add \$39,927, all from special revenue funds, for a salary adjustment for state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation* FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 1,402,581	\$ 0	\$ 1,402,581	\$ 39,927	\$ 1,442,508
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,402,581</i>	<i>\$ 0</i>	<i>\$ 1,402,581</i>	<i>\$ 39,927</i>	<i>\$ 1,442,508</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,402,581	\$ 0	\$ 1,402,581	\$ 39,927	\$ 1,442,508

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
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