Expenditure Summary

<table>
<thead>
<tr>
<th>Expenditure Summary</th>
<th>Agency Request FY 2025</th>
<th>Governor Recommendation FY 2025</th>
<th>House Budget Committee Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Expenditures:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Fund</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Funds</td>
<td>373,203</td>
<td>373,203</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$ 373,203</td>
<td>$ 373,203</td>
<td>$ 0</td>
</tr>
<tr>
<td>Capital Improvements:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>State General Fund</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Subtotal</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 373,203</td>
<td>$ 373,203</td>
<td>$ 0</td>
</tr>
</tbody>
</table>

FTE positions

<table>
<thead>
<tr>
<th>Agency Request</th>
</tr>
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<tbody>
<tr>
<td>The agency requests $373,203, all from the Veterinary Examiners Fee Fund, for FY 2025. This is an increase of $4,691, or 1.3 percent, above the FY 2024 request. This increase is primarily due to estimated increases in rents and attorney costs.</td>
</tr>
</tbody>
</table>

Governor's Recommendation

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>The Governor concurs with the agency's FY 2025 request.</td>
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House Budget Committee Recommendation

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<tbody>
<tr>
<td>The Budget Committee concurs with the Governor's FY 2025 recommendation.</td>
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House Committee on Appropriations

<table>
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</thead>
<tbody>
<tr>
<td>The Committee concurs with the Budget Committee's FY 2025 recommendation.</td>
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</table>
Agency Request

The agency requests $373,203, all from the Veterinary Examiners Fee Fund, for FY 2025. This is an increase of $4,691, or 1.3 percent, above the FY 2024 request. This increase is primarily due to estimated increases in rents and attorney costs.

Governor's Recommendation

The Governor concurs with the agency's FY 2025 request.

Senate Committee on Transparency and Ethics Recommendation

The Committee concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The Committee concurs with the Committee on Transparency and Ethics's recommendation for FY 2025.