

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2273

Bill Sec. 19

Analyst: Drury

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Budget Page No. 150

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	368,512	368,512	0
<i>Subtotal</i>	\$ 368,512	\$ 368,512	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 368,512	\$ 368,512	\$ 0
FTE positions	3.8	3.8	0.0

Agency Request

The **agency** requests FY 2024 expenditures of \$368,512, all from the Veterinary Examiners Fee Fund. This is an increase of \$5,242, or 1.4 percent, above the FY 2023 revised estimate. This increase is primarily due to increased employer contributions for fringe benefits such as group health insurance.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2024 recommendation.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's FY 2024 recommendation.



Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 155

Bill Sec. 19

Analyst: Drury

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Budget Page No. 150

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	368,512	368,512	0
<i>Subtotal</i>	<u>\$ 368,512</u>	<u>\$ 368,512</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 368,512</u></u>	<u><u>\$ 368,512</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.8	3.8	0.0

Agency Request

The **agency** requests FY 2024 expenditures of \$368,512, all from the Veterinary Examiners Fee Fund. This is an increase of \$5,242, or 1.4 percent, above the FY 2023 revised estimate. This increase is primarily due to increased employer contributions for fringe benefits such as group health insurance.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2024.