

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2274

Bill Sec. --

Analyst: Drury

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Budget Page No. 150

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	363,270	363,270	0
<i>Subtotal</i>	<u>\$ 363,270</u>	<u>\$ 363,270</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 363,270</u>	<u>\$ 363,270</u>	<u>\$ 0</u>
FTE positions	3.8	3.8	0.0

Agency Estimate

The **agency** estimates revised FY 2023 expenditures of \$363,270, all from the Veterinary Examiners Fee Fund. This is equal to the budget approved by the 2022 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2023 recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's FY 2023 recommendation.



Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 153

Bill Sec. --

Analyst: Drury

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Budget Page No. 150

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	363,270	363,270	0
<i>Subtotal</i>	<u>\$ 363,270</u>	<u>\$ 363,270</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 363,270</u></u>	<u><u>\$ 363,270</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.8	3.8	0.0

Agency Estimate

The **agency** estimates revised FY 2023 expenditures of \$363,270, all from the Veterinary Examiners Fee Fund. This is equal to the budget approved by the 2022 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2023.