

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2802

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.140

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	225,000	225,000	-
Other Funds	4,072,944	4,072,944	-
<i>Subtotal</i>	<u>\$ 4,297,944</u>	<u>\$ 4,297,944</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u><u>\$ 4,297,944</u></u>	<u><u>\$ 4,297,944</u></u>	<u><u>\$ -</u></u>
 FTE positions	 27.0	 27.0	 0.0

Agency Estimate

The **agency** submits a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 27.0 FTE positions in FY 2024. This is an increase of \$225,000, or 5.5 percent, above the FY 2024 approved amount. The increase is due to the agency receiving \$225,000 in federal funds through the American Rescue Plan Act (ARPA) to help with the costs associated with upgrading licensing software.

Governor's Recommendation

The **Governor** concurs with the agency's revised request in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

Senate Subcommittee Report

Agency: Board of Nursing

Bill No. SB 514

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.140

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
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Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 4,297,944</u>	<u>\$ 4,297,944</u>	<u>\$ -</u>
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The **agency** submits a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 27.0 FTE positions in FY 2024. This is an increase of \$225,000, or 5.5 percent, above the FY 2024 approved amount. The increase is due to the agency receiving \$225,000 in federal funds through the American Rescue Plan Act (ARPA) to help with the costs associated with upgrading licensing software.

Governor's Recommendation

The **Governor** concurs with the agency's revised request in FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2024.