

# House Budget Committee Report

**Agency:** Kansas Board of Pharmacy

**Bill No.** HB 2802

**Bill Sec.** 10

**Analyst:** Leopold

**Budget Analysis Vol.** --

**GBR Vol.** 2, p.144

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	166,161	166,161	-
Other Funds	3,892,553	3,892,053	(151,715)
<i>Subtotal</i>	<u>\$ 4,058,714</u>	<u>\$ 4,058,214</u>	<u>\$ (151,715)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><u>\$ 4,058,714</u></u>	<u><u>\$ 4,058,214</u></u>	<u><u>\$ (151,715)</u></u>
FTE positions	20.0	20.0	(1.0)

### Agency Request

The **agency** requests a revised estimate of \$4.1 million, all from special revenue funds, in expenditures and 20.0 FTE positions for FY 2025. This is an all funds increase of \$228,867, or 6.0 percent, above the FY 2025 approved amount, but a decrease of \$261,941, or 6.1 percent, below the FY 2024 revised estimate. The increase is primarily attributable to the agency's enhancement requests for funds to continue the pay increase implemented by the 2023 legislature (\$74,739), a new FTE position in the compliance division (\$151,715), and an increase in the agency's hospitality fund (\$500).

### Governor's Recommendation

The **Governor** recommends expenditures of \$4.1 million, all from special revenue funds, for FY 2025. This is a decrease of \$500 below the agency's revised request, due to the Governor not recommending an increase of \$500 for hospitality expenditures.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustment:

1. Delete \$151,715, all from the Board of Pharmacy Fee Fund, and 1.0 FTE position in FY 2025 to not recommend the agency's enhancement request for a new assistant director position in the compliance division of the agency.

**Senate Subcommittee Report**

**Agency:** Kansas Board of Pharmacy                      **Bill No.** SB 514                      **Bill Sec.** 10  
**Analyst:** Leopold    **Budget Analysis Vol.** --                      **GBR Vol.** 2, p.144

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	166,161	166,161	-
Other Funds	3,892,553	3,892,053	-
<i>Subtotal</i>	<u>\$ 4,058,714</u>	<u>\$ 4,058,214</u>	<u>\$ -</u>
<b>Capital Improvements:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><u>\$ 4,058,714</u></u>	<u><u>\$ 4,058,214</u></u>	<u><u>\$ -</u></u>
FTE positions	20.0	20.0	-

**Agency Request**

The **agency** requests a revised estimate of \$4.1 million, all from special revenue funds, in expenditures and 20.0 FTE positions for FY 2025. This is an all funds increase of \$228,867, or 6.0 percent, above the FY 2025 approved amount, but a decrease of \$261,941, or 6.1 percent, below the FY 2024 revised estimate. The increase is primarily attributable to the agency's enhancement requests for funds to continue the pay increase implemented by the 2023 legislature (\$74,739), a new FTE position in the compliance division (\$151,715), and an increase in the agency's hospitality fund (\$500).

**Governor's Recommendation**

The **Governor** recommends expenditures of \$4.1 million, all from special revenue funds, for FY 2025. This is a decrease of \$500 below the agency's revised request, due to the Governor not recommending an increase of \$500 for hospitality expenditures.

**Senate Committee on Transparency and Ethics**

The **Committee** concurs with the Governor's recommendation for FY 2025.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2025.