

House Budget Committee Report

Agency: Kansas Board of Pharmacy

Bill No. HB 2802

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.144

| Expenditure Summary | Agency Estimate FY 2024 | Governor Recommendation FY 2024 | House Budget Committee Adjustments |
|--------------------------------|----------------------------|------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | 742,394 | 742,394 | - |
| Other Funds | 3,578,261 | 3,578,261 | - |
| <i>Subtotal</i> | <u>\$ 4,320,655</u> | <u>\$ 4,320,655</u> | <u>\$ -</u> |
| Capital Improvements: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | - | - | - |
| <i>Subtotal</i> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| TOTAL | <u><u>\$ 4,320,655</u></u> | <u><u>\$ 4,320,655</u></u> | <u><u>\$ -</u></u> |
| FTE positions | 19.0 | 19.0 | - |

Agency Estimate

The **agency** requests a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 19.0 FTE positions in FY 2024. This is a decrease of \$2,048, or less than 0.1 percent, below the FY 2024 approved amount. The decrease is attributable to a decrease in expected expenditures for attorney fees and computer maintenance and services. In addition, the FY 2024 approved amount included funds for a new passenger vehicle that are no longer needed in FY 2024. These decreases were partially offset by an increase in salary and wages expenditures to bring the salaries of pharmacists employed in the agency's investigation program closer to the national average. The agency's 2024 revised estimate has no change in FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

Senate Subcommittee Report

Agency: Kansas Board of Pharmacy

Bill No. SB 514

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p.144

| Expenditure Summary | Agency Estimate FY 2024 | Governor Recommendation FY 2024 | Senate Subcommittee Adjustments |
|-------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | 742,394 | 742,394 | - |
| Other Funds | 3,578,261 | 3,578,261 | - |
| <i>Subtotal</i> | <u>\$ 4,320,655</u> | <u>\$ 4,320,655</u> | <u>\$ -</u> |
| Capital Improvements: | | | |
| State General Fund | \$ - | \$ - | \$ - |
| Federal Funds | - | - | - |
| Other Funds | - | - | - |
| <i>Subtotal</i> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| TOTAL | <u><u>\$ 4,320,655</u></u> | <u><u>\$ 4,320,655</u></u> | <u><u>\$ -</u></u> |

| | | | |
|---------------|------|------|---|
| FTE positions | 19.0 | 19.0 | - |
|---------------|------|------|---|

Agency Estimate

The **agency** requests a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 19.0 FTE positions in FY 2024. This is a decrease of \$2,048, or less than 0.1 percent, below the FY 2024 approved amount. The decrease is attributable to a decrease in expected expenditures for attorney fees and computer maintenance and services. In addition, the FY 2024 approved amount included funds for a new passenger vehicle that are no longer needed in FY 2024. These decreases were partially offset by an increase in salary and wages expenditures to bring the salaries of pharmacists employed in the agency's investigation program closer to the national average. The agency's 2024 revised estimate has no change in FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's request in FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2024.