

Senate Subcommittee Report

Agency: Kansas Sentencing Commission

Bill No. --

Bill Sec. --

Analyst: Morrow

Budget Analysis Vol. --

GBR Vol. II, pg. 462

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 14,740,644	\$ 12,345,143	\$ -
Federal Funds	-	-	-
Other Funds	1,535	1,535	-
<i>Subtotal</i>	\$ 14,742,179	\$ 12,346,678	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 14,742,179	\$ 12,346,678	\$ -
FTE positions	15.0	15.0	--

Agency Estimate

The **agency** requests a revised estimate of \$14.7 million, including \$14.7 million SGF, in FY 2024. This is an all funds decrease of \$4,472, or less than 0.1 percent, and an SGF increase of \$11,493, or 0.1 percent, from the approved amount in FY 2024.

Governor's Recommendation

The **Governor** recommends a revised estimate of \$12.3 million, including \$12.3 million SGF, in FY 2024. This is a decrease of \$2.4 million, or 16.2 percent, all funds and \$2.4 million, or 16.3 percent, SGF from the agency's revised estimate in FY 2024. There was a correction to the agency's budget for \$2,627 and a lapse of \$2.4 million from the SB 123 Substance Abuse Treatment Program.

Senate Subcommittee on Corrections and Public Safety Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Corrections and Public Safety Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

House Budget Committee Report

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Operating Expenditures:			
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Federal Funds	-	-	-
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<i>Subtotal</i>	<u>\$ 14,742,179</u>	<u>\$ 12,346,678</u>	<u>\$ -</u>
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<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 14,742,179</u>	<u>\$ 12,346,678</u>	<u>\$ -</u>

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House Transportation Public Safety Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.