

House Budget Committee Report

Agency: Office of the Secretary of State

Bill No. HB 2802 **Bill Sec.** 21

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 170

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,897,170	1,897,170	0
Other Funds	5,114,914	5,114,914	0
<i>Subtotal</i>	<u>\$ 7,012,084</u>	<u>\$ 7,012,084</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,012,084</u></u>	<u><u>\$ 7,012,084</u></u>	<u><u>\$ 0</u></u>
FTE positions	41.5	41.5	0.0

Agency Request

The **agency** requests \$7.0 million, all from special revenue funds, in expenditures and 41.0 FTE positions for FY 2025. This is a decrease of \$633,142, or 8.3 percent, below the FY 2024 revised estimate. The decrease is primarily due to the agency's belief that it will have completed its goals of (1) training county election officers on the administration of elections, and (2) enhancing the security of the storage of voting equipment, as well as the security of voting equipment when it is deployed during an election, by the beginning of FY 2025. **The decrease is partially offset by the agency's enhancement request for \$90,646, all from special revenue funds, and an additional 1.0 FTE position to hire a data analyst in the Elections Division for FY 2025.** If approved, the agency anticipates hiring a data analyst in early FY 2025 to analyze and produce current and historical election data in formats that are easily accessible by the public.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustment:

1. Delete \$90,646, all from special revenue funds, and 1.0 FTE position to not recommend the agency's enhancement request to hire a data analyst in the Elections Division for FY 2025.

Senate Subcommittee Report

Agency: Office of the Secretary of State

Bill No. SB 514 **Bill Sec.** 21

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 170

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,897,170	1,897,170	0
Other Funds	5,114,914	5,114,914	0
<i>Subtotal</i>	<u>\$ 7,012,084</u>	<u>\$ 7,012,084</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,012,084</u></u>	<u><u>\$ 7,012,084</u></u>	<u><u>\$ 0</u></u>
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Agency Request

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to analyze and produce current and historical election data in formats that are easily accessible by the public.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2025.

Senate Executive Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.