

FY 2011
FY 2012
FY 2013

HOUSE TRANSPORTATION AND PUBLIC SAFETY BUDGET COMMITTEE

Abstracters Board of Examiners
Board of Technical Professions
Highway Patrol
Kansas Bureau of Investigation
State Fire Marshal


Representative Virgil Peck, Jr., Chair

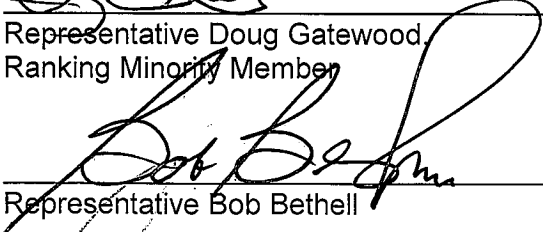

Representative Dan Kerschen

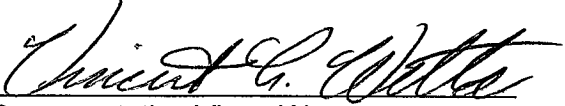

Representative JoAnn Pottorff, Vice-Chair

Representative Reynaldo Mesa


Representative Doug Gatewood
Ranking Minority Member


Representative Tom Moxley


Representative Bob Bethell


Representative Vince Wetta


Representative Ramon Gonzalez

Senate Subcommittee Report

Agency: Abstracter's Board of Examiners **Bill No. ---**

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	\$ 23,385	\$ 23,385	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,385	\$ 23,385	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Appropriations Committee

Date March 9, 2011

Attachment 2-2

House Budget Committee Report

Agency: Abstracter's Board of Examiners Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	\$ 23,385	\$ 23,385	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,385	\$ 23,385	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the Appropriations Committee

Date *March 9, 2011*

Attachment *2-3*

State General Fund for FY 2012. This would result in an estimated decrease of \$5,088 to the State General Fund in FY 2012.

Appropriations Committee
Date March 9, 2011
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Senate Subcommittee Report

Agency: Abstracter's Board of Examiners **Bill No. ---**

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	\$ 24,742	\$ 24,742	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 24,742	\$ 24,742	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Appropriations Committee

Date March 9, 2014

Attachment 2-5

House Budget Committee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	<u>\$ 24,742</u>	<u>\$ 24,742</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 24,742</u></u>	<u><u>\$ 24,742</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.0</u></u>	<u><u>0.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$6,360 to the State General Fund in FY 2013.

Appropriations Committee

Date March 9 2011

Attachment 2-6

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	\$ 609,122	\$ 609,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 609,122	\$ 609,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year

Appropriations Committee

Date March 9, 2014

Attachment 2-7

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	\$ 609,122	\$ 609,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 609,122	\$ 609,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

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Date March 9, 2011
Attachment 2-8

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2012.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

Date March 9, 2011

Attachment 2-9

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	\$ 589,122	\$ 589,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 589,122	\$ 589,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year.

Appropriations Committee
Date MARCH 9, 2011
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House Budget Committee Report

Agency: Board of Technical Professions **Bill No. --** **Bill Sec. --**

Analyst: Morrow **Analysis Pg. No.** 1876 **Budget Page No.** 514

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	<u>\$ 589,122</u>	<u>\$ 589,122</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 589,122</u></u>	<u><u>\$ 589,122</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

Appropriations Committee
Date March 9, 2011
Attachment 2-11

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2013.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

Date March 9, 2011

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decrease of \$3,521,960, or 10.2 percent, below the FY 2012 request. The Governor does not recommend any of the agency's enhancement requests totaling \$2,015,843, including \$1,883,940 from the State General Fund, and 2.0 FTE positions, and recommends the agency's reduced resources budget to transfer \$1,638,020 from the Motor Vehicle Fund to the State General Fund. The Governor recommends reducing the agency's FTE limitation by 8.0, from 859.0 to 851.0 FTE positions, and recommends increasing the agency's shrinkage \$1,638,020, all from the State General Fund, for FY 2012.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee directs the agency to use up to \$1.75 million in state forfeiture and seizure monies to complete the 800 Mhz communications interoperability project in order to update existing communications towers and to allow for communications between various 800 Mhz and non-800 Mhz radio systems that are used by emergency responders and public safety agencies statewide. It is estimated that it will take \$3.5 million to complete the remaining 14 towers in Northwest and Southwest Kansas. The states five homeland security regions have offered up half or \$1.75 million in homeland security funds if the state matches these funds to complete the project. If a state match were to be made, it would need to be determined by the 3rd week of March. If a state match is not made by the 3rd week of March, regions would still have enough time to submit alternative project plans for use of regional homeland security funds. The Subcommittee encourages public safety agencies to identify any other funds that might be available in order to meet the state match. The Subcommittee further noted that if adequate funds cannot be found, that any funds provided to meet the state match should be returned to the respective agencies from which they came. The Subcommittee also requests review during final consideration of the 2012 appropriations bill by Ways and Means, of state agency's forfeiture and seizure monies and any other funds available.
2. The Subcommittee notes with concern that public safety agencies have taken cuts, and for this agency, that without proper funding to train and maintain the patrol, process vehicle inspections, and to provide security and law enforcement that public safety within the state may be jeopardized.
3. The Subcommittee notes House Bill 2173, which was amended and passed out of the House Transportation and Public Safety Budget Committee, that would allow for the agency to enter into contracts with private entities for events in order to receive reimbursement for costs incurred when providing security and traffic services at events sponsored by private entities. The Subcommittee noted that private entities should pay for these services and all additional costs, and that collaborative discussions between the agency and respective private entity should include The Unified Government.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Appropriations Committee

Date March 9 2011

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Senate Subcommittee Report

Agency: Highway Patrol

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 1042

Budget Page No. 388

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 34,644,339	\$ 31,122,379	\$ 0
Other Funds	39,459,269	39,327,366	0
Subtotal	\$ 74,103,608	\$ 70,449,745	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	594,330	594,330	0
Subtotal	\$ 594,330	\$ 594,330	\$ 0
TOTAL	\$ 74,697,938	\$ 71,044,075	\$ 0
FTE positions			
FTE positions	861.0	851.0	0.0
Non FTE Uncl. Perm. Pos.	39.0	39.0	0.0
TOTAL	900.0	890.0	0.0

Agency Request

The **agency** requests FY 2012 operating expenditures totaling \$74,103,608, which is a decrease of \$8,839,866, or 10.7 percent, below the FY 2011 revised estimate. The request includes State General Fund expenditures of \$34,644,339, which is an increase of \$2,580,956, or 8.0 percent, above the FY 2011 revised request. The request includes enhancement funding of \$2,015,843, including \$1,883,940 from the State General Fund.

Major all other funds adjustments include a decrease of approximately \$11.2 million in homeland security funds and federal funds not anticipated to re-occur for FY 2012. Additionally, the agency states that it will receive notice of awarded homeland security funds late in the fiscal year, and potential grant funds for federal fiscal year 2012 are not estimated in the budget.

The request includes 861.0 FTE positions, an increase of 2.0 FTE positions as part of the agency's request for two Kansas Criminal Justice Information System (KCJIS) auditors.

Governor's Recommendation

The **Governor** recommends FY 2012 operating expenditures of \$70,449,745, including \$31,122,379 from the State General Fund. The recommendation is an all funds decrease of \$12,322,035, or 14.9 percent, below the FY 2011 recommendation, and a decrease of \$3,653,863, or 4.9 percent, below the FY 2012 request. The recommendation is a State General Fund decrease of \$769,310, or 2.4 percent, below the FY 2011 recommendation and a

Appropriations Committee

Date March 9, 2011

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House Budget Committee Report

Agency: Highway Patrol

Bill No. --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. 1042

Budget Page No. 388

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 34,644,339	\$ 31,122,379	\$ 862,000
Other Funds	39,453,269	39,327,366	0
Subtotal	<u>\$ 74,097,608</u>	<u>\$ 70,449,745</u>	<u>\$ 862,000</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	594,330	594,330	0
Subtotal	<u>\$ 594,330</u>	<u>\$ 594,330</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 74,691,938</u></u>	<u><u>\$ 71,044,075</u></u>	<u><u>\$ 862,000</u></u>
FTE positions	861.0	851.0	0.0
Non FTE Uncl. Perm. Pos.	39.0	39.0	0.0
TOTAL	<u><u>900.0</u></u>	<u><u>890.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests an FY 2012 budget of \$74,103,608, which is a decrease of \$8,839,866, or 10.7 percent, below the FY 2011 revised estimate. The request includes State General Fund expenditures of \$34,644,339, which is an increase of \$2,580,956, or 8.0 percent, above the FY 2011 revised request. The request includes enhancement funding of \$2,015,843, including \$1,883,940 from the State General Fund.

Major all other funds adjustments include a decrease of approximately \$11.2 million in homeland security funds and federal funds not anticipated to re-occur for FY 2012. Additionally, the agency states that it will receive notice of awarded homeland security funds late in the fiscal year, and potential grant funds for federal fiscal year 2012 are not estimated in the budget.

The request includes 861.0 FTE positions, an increase of 2.0 FTE positions as part of the agency's request for two Kansas Criminal Justice Information System (KCJIS) auditors.

The agency requests FY 2012 capital improvement expenditures of \$594,330, all from special revenue funds. The request includes debt service principal payments of \$315,000 on the Fleet Center and the Vehicle Identification Number Facility in Olathe. The request includes \$147,330 for rehabilitation and repair for scales and buildings, and \$132,000 for scale replacement.

Appropriations Committee

Date March 9, 2011

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Governor's Recommendation

The **Governor** recommends FY 2012 operating expenditures of \$70,449,745, including \$31,122,379 from the State General Fund. The recommendation is an all funds decrease of \$12,322,035, or 14.9 percent, below the FY 2011 recommendation, and a decrease of \$3,653,863, or 4.9 percent, below the FY 2012 request. The recommendation is a State General Fund decrease of \$769,310, or 2.4 percent, below the FY 2011 recommendation and a decrease of \$3,521,960, or 10.2 percent, below the FY 2012 request. The Governor does not recommend any of the agency's enhancement requests totaling \$2,015,843, including \$1,883,940 from the State General Fund, and 2.0 FTE positions, and recommends the agency's reduced resources package to transfer \$1,638,020 from the Motor Vehicle Fund to the State General Fund. The Governor recommends reducing the agency's FTE limitation by 8.0, from 859.0 to 851.0 FTE positions, and recommends increasing the agency's shrinkage \$1,638,020, all from the State General Fund, for FY 2012.

The Governor concurs with the agency's request for FY 2012 capital improvements.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment and notations:

1. Add \$862,000, all from the State General Fund, to provide for a trooper trainee class of 15 for FY 2012. This would increase the transfer from the State Highway Fund to the State General Fund by a corresponding amount for FY 2012.
2. The Budget Committee notes that the agency presented information stating that there are currently 39 positions eligible for retirement (18 Troopers, 21 Management), and that by FY 2015 the agency anticipates having 85 total positions eligible to retire (46 Troopers, 39 Management). For FY 2012 the agency will have 64 positions eligible to retire (34 Troopers and 30 Management).
3. The Budget Committee discussed bomb technicians and that the Highway Patrol was designated as the official bomb response agency for the state. The Committee noted that the Fire Marshal's Office currently has four bomb technicians who also serve as investigators, and encourages the agency to pursue a memorandum of understanding that would allow the Highway Patrol to be assisted by bomb technicians currently with the Fire Marshal's Office.
4. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

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Senate Subcommittee Report

Agency: Kansas Bureau of Investigation

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 986

Budget Page No. 400

Expenditure Summary	Agency Estimate FY 2011	Governor Recommendation FY 2011	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 15,356,680	\$ 15,356,680	\$ 0
Other Funds	13,617,714	13,617,714	0
Subtotal	\$ 28,974,394	\$ 28,974,394	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	15,657	15,657	0
Subtotal	\$ 15,657	\$ 15,657	\$ 0
TOTAL	\$ 28,990,051	\$ 28,990,051	\$ 0
FTE positions	221.0	221.0	0.0
Non FTE Uncl. Perm. Pos.	92.5	92.5	0.0
TOTAL	313.5	313.5	0.0

Agency Estimate

The **agency** estimates revised FY 2011 operating expenditures totals \$28,974,394, which is an increase of \$1,779,188, or 6.5 percent, above the current approved for FY 2011. The State General Fund estimate of \$15,356,680 is the same as the current approved for FY 2011. The revised estimate includes 221.0 FTE positions, no change from the current approved.

The all other funds revised estimate of \$13,617,714 is an increase of \$1,779,188, or 15.0 percent, above the current approved for FY 2011. This increase is largely attributable to a number of federal grants received and expended by the agency, which include \$772,000 in Justice Assistance Grant (JAG) funds, \$165,046 from a COPS Grant, \$188,061 from a DNA Backlog Grant, \$295,246 from a Convicted Offender Grant, and an increase of \$139,126 in salaries increases related to various grants.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2011 estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation

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Date March 9, 2011
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Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

Appropriations Committee

Date March 9 2011

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House Budget Committee Report

Agency: Kansas Bureau of Investigation

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 986

Budget Page No. 400

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2011</u>	<u>Governor Recommendation FY 2011</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 15,356,680	\$ 15,356,680	\$ 150,000
Other Funds	13,617,714	13,617,714	0
Subtotal	<u>\$ 28,974,394</u>	<u>\$ 28,974,394</u>	<u>\$ 150,000</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	15,657	15,657	0
Subtotal	<u>\$ 15,657</u>	<u>\$ 15,657</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 28,990,051</u>	 <u>\$ 28,990,051</u>	 <u>\$ 150,000</u>
 FTE positions	 221.0	 221.0	 0.0
Non FTE Uncl. Perm. Pos.	92.5	92.5	0.0
TOTAL	<u>313.5</u>	<u>313.5</u>	<u>0.0</u>

Agency Estimate

The **agency** requests revised FY 2011 operating expenditures totaling \$28,974,394, which is an increase of \$1,779,188, or 6.5 percent, above the current approved for FY 2011. The State General Fund estimate of \$15,356,680 is the same as the current approved for FY 2011. The revised estimate includes 221.0 FTE positions, no change from the current approved.

The all other funds revised estimate of \$13,617,714 is an increase of \$1,779,188, or 15.0 percent, above the current approved for FY 2011. This increase is largely attributable to a number of federal grants received and expended by the agency, which include \$772,000 in Justice Assistance Grant (JAG) funds, \$165,046 from a COPS Grant, \$188,061 from a DNA Backlog Grant, \$295,246 from a Convicted Offender Grant, and an increase of \$139,126 in salaries increases related to various grants.

For FY 2011, the agency requests \$15,657 in capital improvements expenditures, all from special revenue funds, for rehabilitation and repair.

Appropriations Committee

Date March 10, 2011

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2011 revised estimate and for operating and capital improvements expenditures.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add \$150,000, all from the State General Fund, to provide funding for the cleanup of meth labs for the remainder of FY 2011. The Budget Committee heard testimony that the meth lab cleanups were originally funded by the State, but for the past several years funding had been shifted to the Drug Enforcement Agency (DEA) through a COPS Grant which was used to replace state funds. Information was provided that the COPS Grant funding was discontinued February 22, 2011, and while there are efforts to restore this funding source, there is no certainty that it will be restored even though the service will need to continue. The KBI noted that 140 to 150 labs are reported per year, and of this amount approximately 100 per year require hazardous materials cleanup. The average cost of these cleanups was estimated to be \$3,640, however larger labs cost significantly more. Testimony noted that state contracted negotiation and provision of this service would be the most effective in terms of coordination and cost. Testimony noted that: it would be difficult for every city and county to have an individual contract; the average cost of site cleanup would increase; and only about half of the agencies in the state will require these services.

Appropriations Committee

Date March 9, 2011

Attachment 2-20

Senate Subcommittee Report

Agency: Kansas Bureau of Investigation

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 986

Budget Page No. 400

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 17,515,614	\$ 14,894,872	\$ 0
Other Funds	11,773,722	12,001,065	0
Subtotal	\$ 29,289,336	\$ 26,895,937	\$ 0
Capital Improvements			
State General Fund	\$ 710,952	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 710,952	\$ 0	\$ 0
TOTAL	\$ 30,000,288	\$ 26,895,937	\$ 0
FTE positions	229.5	197.0	12.0
Non FTE Uncl. Perm. Pos.	82.5	89.0	0.0
TOTAL	312.0	286.0	12.0

Agency Request

The **agency** requests FY 2012 operating expenditures totaling \$29,289,336, which is an increase of \$314,942, or 1.1 percent, above the FY 2011 revised estimate. The request includes \$17,515,614 from the State General Fund, which is an increase of \$2,158,934, or 14.1 percent, above the FY 2011 revised estimate. This increase is largely due to the agency's enhancement requests totaling \$1,836,801, all from the State General Fund. The significant all other funds decrease is due to a large number of one-time federal grants received and expended in FY 2011 that are not anticipated to re-occur for FY 2012. The FY 2012 request includes 229.5 FTE positions, an increase of 8.5 FTE positions from the FY 2011 revised estimate. This increase is part of the agency's enhancement requests for Southeast Kansas Drug Enforcement Task Force (SEKDETF) Funding and the retention of 1.5 forensic scientist positions, these positions are being requested to be converted from non-FTE unclassified permanent positions to FTE positions.

Governor's Recommendation

The **Governor** recommends FY 2012 operating expenditures totaling \$26,895,937, including \$14,894,872 from the State General Fund. The recommendation is an all funds decrease of \$2,078,457, or 7.2 percent, and a State General Fund decrease of \$461,808, or 3.0 percent, below the FY 2011 recommendation. The recommendation is an all funds decrease of \$2,393,399, or 8.2 percent, and a State General Fund decrease of \$2,620,742, or 15.0 percent,

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below the FY 2012 request. The reduction from the agency's request is due to the Governor's recommendation to not fund State General Fund enhancements totaling \$1,836,801, and the acceptance of a modified reduced resources package for FY 2012. The Governor accepts the agency's reduced resources package, but increases special revenue fund expenditures to replace funding for the Forensic's Laboratory portion of the package (\$227,343). The modified reduced resources package is an all funds reduction of \$556,598, and a State General Fund reduction of \$783,941. The Governor also recommends reducing the agency's FTE limitation by 24.0 vacant FTE positions, from 221.0 to 197.0 FTE positions for FY 2012.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustments and notations:

1. Add 12.0 FTE positions, to add back half of the FTE positions reduced under the Governor's FY 2012 recommendation. This would allow the agency to keep 3.0 newly hired FTE positions and increase the agency's FTE limitation from the Governor's recommended 197.0 FTE positions to 209.0 FTE positions for FY 2012. The Subcommittee notes that this will allow the agency some flexibility in light of increasing workloads, and that the agency should pursue grants and other sources of funding to provide funding for these positions.
2. The Subcommittee directs the agency to use up to \$1.75 million in state forfeiture and seizure monies to complete the 800 Mhz communications interoperability project in order to update existing communications towers and to allow for communications between various 800 Mhz and non-800 Mhz radio systems that are used by emergency responders and public safety agencies statewide. It is estimated that it will take \$3.5 million to complete the remaining 14 towers in Northwest and Southwest Kansas. The states five homeland security regions have offered up half or \$1.75 million in homeland security funds if the state matches these funds to complete the project. If a state match were to be made, it would need to be determined by the 3rd week of March. If a state match is not made by the 3rd week of March, regions would still have enough time to submit alternative project plans for use of regional homeland security funds. The Subcommittee encourages public safety agencies to identify any other funds that might be available in order to meet the state match. The Subcommittee further noted that if adequate funds cannot be found, that any funds provided to meet the state match should be returned to the respective agencies from which they came. The Subcommittee also requests review during final consideration of the 2012 appropriations bill by Ways and Means, of state agency's forfeiture and seizure monies and any other funds available.
3. The Subcommittee notes that the 2010 Legislature added \$1.1 million, all from the State General Fund, in FY 2011 for new equipment, consumables, and computer and software licenses to assist in reducing the DNA backlog. The Subcommittee notes and commends the agency's reported success in reducing its backlog by more than 35,000 arrestee samples to no backlog at all. The Subcommittee further notes that success of public safety in the state is dependent upon adequate funding being provided.
4. The Subcommittee requests review of the agency's funding requests review during final consideration of the mega bill by the Committee. The Subcommittee noted some of the agency's requests to: Replacement of laboratory funding reduced as part of the Governor's recommendation for a five percent reduction (\$227,343) which the agency states would result in more than 9,000 arrestee DNA samples not being profiled; funding

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House Budget Committee Report

Agency: Kansas Bureau of Investigation

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 986

Budget Page No. 400

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 17,515,614	\$ 14,894,872	\$ 943,670
Other Funds	11,773,722	12,001,065	0
Subtotal	<u>\$ 29,289,336</u>	<u>\$ 26,895,937</u>	<u>\$ 943,670</u>
Capital Improvements			
State General Fund	\$ 710,952	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 710,952</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 30,000,288</u></u>	<u><u>\$ 26,895,937</u></u>	<u><u>\$ 943,670</u></u>
FTE positions	229.5	197.0	12.0
Non FTE Uncl. Perm. Pos.	82.5	89.0	0.0
TOTAL	<u><u>312.0</u></u>	<u><u>286.0</u></u>	<u><u>12.0</u></u>

Agency Request

The **agency** requests FY 2012 operating expenditures totaling \$29,289,336, which is an increase of \$314,942, or 1.1 percent, above the FY 2011 revised estimate. The request includes \$17,515,614 from the State General Fund, which is an increase of \$2,158,934, or 14.1 percent, above the FY 2011 revised estimate. This increase is largely due to the agency's enhancement requests totaling \$1,836,801, all from the State General Fund. The significant all other funds decrease is due to a large number of one-time federal grants received and expended in FY 2011 that are not anticipated to re-occur for FY 2012.

The FY 2012 request includes 229.5 FTE positions, an increase of 8.5 FTE positions from the FY 2011 revised estimate. This increase is part of the agency's enhancement requests for Southeast Kansas Drug Enforcement Task Force (SEKDETF) Funding and the retention of 1.5 forensic scientist positions, these positions are being requested to be converted from non-FTE unclassified permanent positions to FTE positions.

For FY 2012, the agency requests capital improvements enhancements totaling \$710,952, all from the State General Fund.

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Date March 11, 2011

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to retain a trained part-time DNA scientist (\$41,640) which the agency states processed 109 cases in CY 2010 and if not retained would result in a backlog increase of the same amount; and replacement of American Reinvestment and Recovery Justice Assistance Grant (ARRA/JAG) funds (\$326,670) that would provide for 3.0 special agent FTE positions for case investigations and 1.0 special investigator FTE position to do statutory gubernatorial and judicial background investigations.

5. The Subcommittee notes with concern that all public safety agencies have taken cuts, and for this agency, that without the proper funding to process investigations, samples, criminals, and cases, that public safety within the state may be jeopardized.
6. The Subcommittee notes legislation introduced which would eliminate the State Fire Marshal and transfer statutory duties, responsibilities, and associated funding to other state agencies. The legislation would transfer functions and associated funding as follows: investigative duties to the Kansas Bureau of Investigation; inspection duties to the Division of Facilities Management within the Department of Administration; and hazardous material duties to the Division of Emergency Management within the Adjutant General's Department.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation with the following adjustment:

1. The Senate Ways and Means Committee recommends a review of funding for meth lab cleanup before final consideration of the 2012 appropriations bill by the Senate Ways and Means Committee. The Committee heard testimony that the meth lab cleanups were originally funded by the State, but for the past several years funding had been shifted to the Drug Enforcement Agency (DEA) through a COPS Grant which was used to replace State funds. Information was provided that the COPS Grant funding was discontinued February 22, 2011, and while there are efforts to restore this funding source, there is no certainty that it will be restored even though the service will need to continue. The KBI noted that 140 to 150 labs are reported per year, and of this amount approximately 100 per year require hazardous materials cleanup. The average cost of these cleanups was estimated to be \$3,640, however larger labs cost significantly more. Testimony noted that state contracted negotiation and provision of this service would be the most effective in terms of coordination and cost. Testimony noted that: it would be difficult for every city and county to have an individual contract; the average cost of site cleanup would increase; and only about half of the agencies in the state will require these services. The Committee notes that cleanup of these meth labs is important for public safety in the State and to prevent further environmental hazards.

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Governor's Recommendation

The **Governor** recommends FY 2012 expenditures totaling \$26,895,937, including \$14,894,872 from the State General Fund. The recommendation is an all funds decrease of \$2,078,457, or 7.2 percent, and a State General Fund decrease of \$461,808, or 3.0 percent, below the FY 2011 recommendation. The recommendation is an all funds decrease of \$2,393,399, or 8.2 percent, and a State General Fund decrease of \$2,620,742, or 15.0 percent, below the FY 2012 request. The reduction from the agency's request is due to the Governor's recommendation to not fund State General Fund enhancements totaling \$1,836,801, and the acceptance of a modified reduced resources package for FY 2012. The Governor accepts the agency's reduced resources package, but increases special revenue fund expenditures to replace funding for the Forensic's Laboratory portion of the package (\$227,343). The modified reduced resources package is an all funds reduction of \$556,598, and a State General Fund reduction of \$783,941. The Governor also recommends reducing the agency's FTE limitation by 24.0 vacant FTE positions, from 221.0 to 197.0 FTE positions for FY 2012.

The Governor does not recommend any of the agency's capital improvements enhancements, and does not recommend any capital improvements expenditures for FY 2012.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments and notations:

1. Add \$450,000, all from the State General Fund, to provide funding for the cleanup of meth labs for FY 2012. The Budget Committee heard testimony that the meth lab cleanups were originally funded by the State, but for the past several years funding had been shifted to the Drug Enforcement Agency (DEA) through a COPS Grant which was used to replace state funds. Information was provided that the COPS Grant funding was discontinued February 22, 2011, and while there are efforts to restore this funding source, there is no certainty that it will be restored even though the service will need to continue. The KBI noted that 140 to 150 labs are reported per year, and of this amount approximately 100 per year require hazardous materials cleanup. The average cost of these cleanups was estimated to be \$3,640, however larger labs cost significantly more. Testimony noted that state contracted negotiation and provision of this service would be the most effective in terms of coordination and cost. Testimony noted that: it would be difficult for every city and county to have an individual contract; the average cost of site cleanup would increase; and only about half of the agencies in the state will require these services.
2. Add \$326,670, all from the State General Fund, to replace American Reinvestment and Recovery Act: Federal Edward Byrne Memorial Justice Assistance Grant (ARRA/JAG) funding, to retain 3.0 special agent and 1.0 special investigator FTE positions for FY 2012. The agency provided testimony stating that retaining these special agents would enable the agency maintain investigations at the 2010 level of 1,033 investigations conducted. The special agent position would be used to conduct gubernatorial and judicial background investigations as required by statute.
3. Add \$167,000, all from the State General Fund, to restore funding for 2.0 of the 3.0 unclassified FTE investigative polygraph and digital forensic examination positions that were part of agency's reduced resources budget that was recommended by the Governor for FY 2012. The agency provided testimony detailing how this reduction

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Date March 11, 2011

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would significantly impact their ability to provide these services for Kansas law enforcement. Testimony indicated that the agency was able to perform 225 polygraphs and 246 digital forensic examinations in FY 2010. If they were to lose all of these positions, estimated polygraphs able to be performed would be reduced by 117, or 52.0 percent, and digital forensic examinations would be reduced by 98, or 40.0 percent below the FY 2010 level.

4. Add 12.0 FTE positions, to add back half of the FTE positions reduced under the Governor's FY 2012 recommendation. This would allow the agency to keep 3.0 newly hired FTE positions and increase the agency's FTE limitation from the Governor's recommended 197.0 FTE positions to 209.0 FTE positions for FY 2012.
5. The Budget Committee notes that the agency presented information that it has had problems retaining forensic scientist positions. The agency has seven newly hired forensic scientist positions, and commented that it takes about two years to train a forensic scientist and see a reduction in backlogged cases in their respective disciplines. The agency stated that it has generally lost forensic scientists within 2 to 5 years, often to higher paying positions in other labs.
6. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

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Date March 9, 2011
Attachment 2-26

Senate Subcommittee Report

Agency: Fire Marshal

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 923

Budget Page No. 386

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,579,845	4,524,645	0
Subtotal	\$ 4,579,845	\$ 4,524,645	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 4,579,845	\$ 4,524,645	\$ 0
FTE positions	53.0	48.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	53.0	48.0	0.0

Agency Request

The **agency** requests FY 2012 operating expenditures of \$4,579,845, an increase of \$55,202, or 1.2 percent, above the FY 2011 revised estimate. Of the FY 2012 expenditures, \$3,681,827 are financed by the Fire Marshal Fee Fund, an increase of \$55,202, or 1.5 percent, above the FY 2011 revised estimate. This increase is due to the agency's enhancement request for four replacement vehicles (\$55,200). The entire budget is funded from fee funds and federal funds. The request includes 53.0 FTE positions, no change from the FY 2011 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2012 expenditures totaling \$4,524,645, which is a decrease of \$55,200, or 1.2 percent, below the agency's request. The decrease is due to the Governor not recommending any of the agency's enhancements. The Governor also recommends reducing the agency's FTE limitation by 5.0 FTE positions, from 53.0 to 48.0 FTE positions for FY 2012. The Governor's recommendation is an increase of \$2, or less than 0.1 percent, above the FY 2011 recommendation.

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Date March 9, 2011

Attachment 2-27

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notation:

1. The Subcommittee notes legislation introduced which would eliminate the State Fire Marshal and transfer statutory duties, responsibilities, and associated funding to other state agencies. The legislation would transfer functions and associated funding as follows: investigative duties to the Kansas Bureau of Investigation; inspection duties to the Division of Facilities Management within the Department of Administration; and hazardous material duties to the Division of Emergency Management within the Adjutant General's Department.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation.

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Date March 9, 2011

Attachment 2-28

House Budget Committee Report

Agency: Fire Marshal

Bill No. - -

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. 923

Budget Page No. - -

<u>Expenditure Summary</u>	<u>Agency Request FY 2012</u>	<u>Governor Recommendation FY 2012</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,579,845	4,524,645	(80,748)
Subtotal	<u>\$ 4,579,845</u>	<u>\$ 4,524,645</u>	<u>\$ (80,748)</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,579,845</u></u>	<u><u>\$ 4,524,645</u></u>	<u><u>\$ (80,748)</u></u>
FTE positions	53.0	48.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>53.0</u></u>	<u><u>48.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2012 operating expenditures of \$4,579,845, an increase of \$55,202, or 1.2 percent, above the FY 2011 revised estimate. Of the FY 2012 expenditures, \$3,681,827 are financed by the Fire Marshal Fee Fund, an increase of \$55,202, or 1.5 percent, above the FY 2011 revised estimate. This increase is due to the agency's enhancement request for four replacement vehicles (\$55,200). The entire budget is funded from fee funds and federal funds. The request includes 53.0 FTE positions, no change from the FY 2011 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2012 expenditures totaling \$4,524,645, which is a decrease of \$55,200, or 1.2 percent, below the agency's request. The decrease is due to the Governor not recommending any of the agency's enhancements. The Governor also recommends reducing the agency's FTE limitation by 5.0 FTE positions, from 53.0 to 48.0 FTE positions for FY 2012. The Governor's recommendation is an increase of \$2, or less than 0.1 percent, above the FY 2011 recommendation.

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Date March 9, 2011

Attachment 2-29

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment and notations:

1. Delete \$80,748, all from the Fire Marshal Fee Fund, to reduce budgeted purchases for paper based supplies from \$150,748 to \$70,000 for FY 2012. The Budget Committee encourages that the agency pursue providing electronic versions of training materials, fire regulations, and other code books to reduce expenditures made to supply and replace these paper based materials.
2. The Budget Committee requests that the agency continue to provide trend data for the safe cigarettes program. The Budget Committee is interested in tracking the progress of the program to see that it is achieving the intended purpose. The agency provided details noting that since July 1, 2010, the agency has completed 1,856 non-fire safe cigarette (Non-FSC) compliance checks, found Non-FSC packages at 565 retailers and 5 wholesalers, and seized a total of 28,946 Non-FSC packages.
3. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012. The estimated reduction is based upon funding for the Fire Marshal, Board of Emergency Medical Services, and the KU Fire and Rescue Training Institute. These three agencies each receive part of the 1.25 percent levy on fire insurance premiums. The Fire Marshal receives 0.8 percent, the Board of Emergency Medical Services receives 0.25 percent, KU Fire and Rescue Training Institute receives 0.2 percent, and the \$200,000 is remitted from the total 1.25 percent levy received. House Bill 2368 would eliminate the requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund.
4. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.
5. The Budget Committee discussed bomb technicians and that the Highway Patrol was designated as the official bomb response agency for the state. The Committee noted that the Fire Marshal's Office currently has four bomb technicians who also serve as investigators, and encourages the agency to pursue a memorandum of understanding that would allow the Highway Patrol to be assisted by bomb technicians currently with the Fire Marshal's Office.
6. The Budget Committee notes that some equipment that was transferred with the bomb unit to the Highway Patrol was also used for training and other agency operations at the Fire Marshal's Office. The Budget Committee also notes that the agency testified that replacement of some of this equipment would have been requested as an enhancement, but due to the timing of the transfer and submission of the budget request it was not

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Date, *March 9, 2011*

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included. The budget request was completed prior to when the current acting State Fire Marshal was appointed to the position.

7. The Budget Committee encourages the agency to review expenditures and find areas in which reductions can be made and savings can be found. The Budget Committee notes that these items should be discussed as part of the budget review next session.

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Date March 9, 2011
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