

House Appropriations Bill - 2012 Appropriations Bill Adjustments
 (Reflects House Committee Adjustments for FY 2011, FY 2012, FY 2013, FY 2014, FY 2015, and FY 2016)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2011				
<u>Real Estate Commission</u>				
1. Transfer \$200,000, all from the Real Estate Revolving Recovery Fund, to the Real Estate Fee Fund, in FY 2011 to allow the agency to have sufficient carry over balance to start FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Commission on Veterans Affairs</u>				
1. Increase the expenditure limitations on the Kansas Soldiers' Home Medicaid Fund and the Kansas Soldiers' Home Medicare Fund to no limit to allow for expenditure of federal funds received in FY 2011.	0	0	0	0.0
2. Increase the expenditure limitations on the Kansas Veterans' Home Medicaid Fund and the Kansas Veterans' Home Medicare Fund to no limit to allow for expenditure of federal funds received in FY 2011.	0	0	0	0.0
3. Add language in FY 2011 to allow the Executive Director to transfer funds between State General Fund accounts and also between special revenue accounts.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Kansas State University</u>				
1. Add \$5.3 million, all from special revenue funds, for the construction of an animal suite at the Large Animal Research Center (LARC) in FY 2011	0	5,300,000	5,300,000	0.0
2. Add \$5.2 million, all from special revenue funds, for the construction of the Justin Hall Addition in FY 2011.	0	5,200,000	5,200,000	0.0
3. Add \$300,000, all from special revenue funds, for the first stage of a project to remove the Old Chemical Waste Landfill (OCWLF) in FY 2011.	0	300,000	300,000	0.0
4. Add \$1.2 million, all from special revenue funds, for upgrades to West Hall in FY 2011.	0	1,200,000	1,200,000	0.0
5. Add \$2.0 million, all from special revenue funds, to construct the Southeast Research-Extension Center in Parsons, Kansas in FY 2011.	0	2,000,000	2,000,000	0.0
6. Add \$2.0 million, all from special revenue funds, for the renovation of chemical engineering lab space in Durland Hall in FY 2011.	0	2,000,000	2,000,000	0.0
7. Add \$600,000, all from special revenue funds, to remodel the Technology Assistance Center on the Salina Campus in FY 2011.	0	600,000	600,000	0.0
8. Add \$550,000, all from special revenue funds, for upgrades to the John C. Pair Center in Wichita in FY 2011.	0	550,000	550,000	0.0
9. Add language allowing the university to enter into a lease purchase agreement with the Kansas State University Foundation for a new Grain Science Center Feed Mill in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$17,150,000	\$17,150,000	0.0
<u>Department of Education</u>				
1. Delete \$26.5 million, all from the State General Fund, in the KPERS-School employer account in FY 2011.	(26,494,000)	0	(26,494,000)	0.0
2. Add \$26.5 million, all from the State General Fund, in FY 2011 for federal Special Education maintenance of effort.	26,494,000	0	26,494,000	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Kansas Bureau of Investigation</u>				
1. Add \$150,000, all from the State General Fund, to provide funding for the cleanup of meth labs for the remainder of FY 2011.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	\$150,000	\$0	\$150,000	0.0

Agency	Item	State General Fund	All Other Funds	All Funds	FT
TOTAL: FY 2011		\$150,000	\$17,150,000	\$17,300,000	0.0

FY 2012

Abstracters Board of Examiners

1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$5,088 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Accountancy

1.	Add \$51,920, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	51,920	51,920	0.0
2.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$51,920 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>		<i>\$0</i>	<i>\$51,920</i>	<i>\$51,920</i>	<i>0.0</i>

State Bank Commissioner

1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2.	Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
3.	Add \$196,958, all from special revenue funds, for salaries and wages for FY 2012. The increase in salaries and wages is to reduce the agency's shrinkage rate from 5.0 percent, to 2.5 percent for FY 2012.	0	196,958	196,958	0.0
4.	Add \$150,000, all from special revenue funds, for contractual services for FY 2012. The majority of expenditures in this category are for travel to examination locations and training for examination staff.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>		<i>\$0</i>	<i>\$546,958</i>	<i>\$546,958</i>	<i>0.0</i>

Board of Barbering

1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$23,859 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Behavioral Sciences Regulatory Board

1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$172,716 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2.	Add \$172,716, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	172,716	172,716	0.0
<i>Agency Subtotal</i>		<i>\$0</i>	<i>\$172,716</i>	<i>\$172,716</i>	<i>0.0</i>

Appropriations Committee

Date March 17, 2011

Attachment 2-2

Agency/Item	State General Fund	All Other Funds	All Funds	
<u>Board of Healing Arts</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$116,789 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Credit Unions</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$104,714 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$41,192 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$7,502 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$25,943, all from special revenue funds, to increase the expenditure limitation to the agency FY 2012 request of \$2,068,954.	0	25,943	25,943	0.0
3. Add 3.0 FTE positions, for a total of 24.0 FTE positions, to increase the number of FTE positions to the agency FY 2012 request. These positions are for an Education Specialist, an Assistant Attorney General, and a Senior Administrative Assistant.	0	0	0	3.0

Appropriations Committee

Date March 17, 2011

Attachment 2-3

<i>Agency</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FT</i>
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<i>Agency Subtotal</i>	\$0	\$25,943	\$25,943	
<u>Optometry Board</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$29,625 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Pharmacy</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
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<i>Agency Subtotal</i>	\$0	\$200,000	\$200,000	0.0
<u>Real Estate Commission</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Real Estate Appraisal Board</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$75,958 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Securities Commissioner</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
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<i>Agency Subtotal</i>	\$0	\$200,000	\$200,000	0.0
<u>Board of Technical Professions</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$147,280 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Veterinary Examiners</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$53,569 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$53,569, all from the Veterinary Fee Fund, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent on the upon the passage of 2011 HB 2368.	0	53,569	53,569	0.0

Appropriations Committee

Date March 17, 2011

Attachment 2-4

Agency/Item	State General Fund	All Other Funds	All Funds	FTE
Agency Subtotal	\$0	\$53,569	\$53,569	
Legislative Coordinating Council				
1. Delete \$43,680, all from the State General Fund, and 1.0 FTE position to eliminate the position of Director of Computer Services for FY 2012. The Governor recommended a reduction of \$69,288 from the agency's requested budget. The Budget Committee's net reduction of \$43,680 which restores the Governor's reduction of \$69,288 (which allows the remaining positions to be fully funded) and then deletes the total salaries and benefits for the Director of Computer Services of \$112,968.	(43,680)	0	(43,680)	(1.0)
Agency Subtotal	(\$43,680)	\$0	(\$43,680)	(1.0)
Legislative Research Department				
1. Add \$220,000, all from the State General Fund, to fund the costs associated with redistricting, excluding additional computer equipment for FY 2012.	220,000	0	220,000	0.0
Agency Subtotal	\$220,000	\$0	\$220,000	0.0
Revisor of Statutes				
1. Add \$100,000, all from the State General Fund, to staff the agency in order to provide the drafting of legislation in a timely manner with the amount not restored to be reduced in contractual services for FY 2012.	100,000	0	100,000	0.0
Agency Subtotal	\$100,000	\$0	\$100,000	0.0
Division of Post Audit				
1. Add \$337,587, all from the State General Fund, to staff the agency in order to provide the audits a timely manner for FY 2012.	337,587	0	337,587	0.0
Agency Subtotal	\$337,587	\$0	\$337,587	0.0
Attorney General				
1. Add \$150,000, all from the Crime Victims Assistance Fund, for FY 2012 for grants to domestic violence prevention programs. This brings total domestic violence prevention grants in the agency's budget to \$350,000, including \$200,000 from the State General Fund.	0	150,000	150,000	0.0
Agency Subtotal	\$0	\$150,000	\$150,000	0.0
Secretary of State				
1. Add language for FY 2012 requiring the Secretary of State to report to the House Appropriations and Senate Ways and Means Committees on the costs related to proposed constitutional amendments under consideration by the Legislature.	0	0	0	0.0
2. Suspend the statutory requirement to remit 20.0 percent, up to \$200,000, of the agency's fee receipts from the Uniform Commercial Code Fee Fund to the State General Fund for FY 2012. This would result in an estimated decrease of \$33,516 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
State Treasurer				
1. Add 2.0 FTE positions, for a total of 46.5 FTE positions for FY 2012, so that only unfilled positions are eliminated from this agency. One position processes bonds, and the other is an IT specialist.	0	0	0	2.0
2. Delete \$300,000, all from special revenue funds, to eliminate funding for the Kansas Investment Development Scholars (KIDS) matching grants in the Postsecondary Education Savings Program for FY 2012.	0	(300,000)	(300,000)	0.0
Agency Subtotal	\$0	(\$300,000)	(\$300,000)	2.0
Health Care Stabilization Fund Board				
1. Add 1.0 FTE position, for a total of 18.0 FTE positions for FY 2012, to increase the number of FTEs to the agency request. The FTE position is currently occupied by a paralegal responsible for processing Open Records Act requests.	0	0	0	1.0

Appropriations Committee

Date March 17, 2011

Attachment 2-5

As Item	State General Fund	All Other Funds	All Funds	FTE
2. Repeal the expenditure limitation on official hospitality to no limit for FY 2012.	0	0	0	
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<i>Agency Subtotal</i>	\$0	\$0	\$0	1.0
<u>Judicial Council</u>				
1. Delete \$105,378, all from the agency fees funds, for FY 2012 due to the retirement of the executive director for the agency. The agency noted in testimony that the judicial performance assessment program is now fully operational and can operate with a reduced number of employees.	0	(105,378)	(105,378)	(1.0)
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<i>Agency Subtotal</i>	\$0	(\$105,378)	(\$105,378)	(1.0)
<u>Board of Indigents' Defense Services</u>				
1. Add \$558,000, all from the State General Fund, to adopt the agency enhancement requests to offset the reduction in American Reinvestment and Recovery Act (ARRA) and Justice Assistance Grant (JAG) monies with State General Fund dollars for FY 2012.	558,000	0	558,000	0.0
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<i>Agency Subtotal</i>	\$558,000	\$0	\$558,000	0.0
<u>Judicial Branch</u>				
1. Delete \$588,839, all from the State General Fund, to remove the operating (\$389,340) and capital improvement (\$199,499) expenditures for implementation of the 14th Court of Appeals judge and staff for FY 2012. The Committee recommends the Legislature introduce a bill allowing the Judicial Branch to delay implementation of the additional judge to FY 2013.	(588,839)	0	(588,839)	0.0
2. Delete \$5,955,735, all from the State General Fund, for FY 2012 to hold the agency FY 2012 budget to the FY 2011 approved amount.	(5,955,735)	0	(5,955,735)	0.0
3. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$60,375 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
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<i>Agency Subtotal</i>	(\$6,544,574)	\$0	(\$6,544,574)	0.0
<u>Kansas Corporation Commission</u>				
1. Add language to provide that the fines and penalties associated with the civil assessment program be deposited directly into the State General Fund. The agency estimates that it will collect \$766,499 in fines and penalties associated with the civil assessment program in FY 2012. Add language transferring a total of \$1.3 million from the Kansas Corporation Commission's Motor Carrier Fee Fund to the Kansas Highway Patrol's Motor Carrier Safety Assistance Program State Fund to transfer only \$533,501.	0	0	0	0.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Citizens' Utility Ratepayer Board</u>				
1. Add 2.0 FTE to Governor's recommendation to correct for the deletion of filled rather than vacant positions to maintain the current staffing level.	0	0	0	2.0
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<i>Agency Subtotal</i>	\$0	\$0	\$0	2.0
<u>Department of Administration</u>				
1. Delete \$666,211, all from the Department of Administration Systems Account of the State General Fund, for FY 2012.	(666,211)	0	(666,211)	0.0
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<i>Agency Subtotal</i>	(\$666,211)	\$0	(\$666,211)	0.0

Appropriations Committee

Date March 14, 2011

Attachment 2-6

Item	State General Fund	All Other Funds	All Funds	F
<u>f Tax Appeals</u>				
1. Add language to HB 2383 (Mega Bill) authorizing the creation of a commission to study the loser-pay option in regards to decisions rendered by the Court of Tax Appeals. The Commission would have nine members consisting of the following: Director of the Budget, Speaker of the House or designee, President of the Senate or designee, Minority Leader of the Senate or designee, Minority Leader of the House of Representatives or designee, the Executive Director of the Court of Tax Appeals or designee, and three members of the business community appointed by the Governor. The Commission would be funded within existing resources from the Court of Tax Appeals.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Commerce</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts from the Athletic Commission Fee Fund to the State General Fund for FY 2012. This would result in an estimated decrease of \$30,029 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$30,029, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368.	0	30,029	30,029	0.0
3. Add language to HB 2383 (Mega Bill) which requires the Regional Economic Area Partnership (REAP) to submit an annual report to the Legislature before May 1, 2012. The proviso would also require the Kansas Department of Commerce to conduct an independent review of the financial reports submitted by REAP and submit a report to the Legislature before May 1, 2012.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$30,029	\$30,029	0.0
<u>Commission on Veterans Affairs</u>				
1. Increase the expenditure limitations on the Kansas Soldiers' Home Medicaid Fund and the Kansas Soldiers' Home Medicare Fund to no limit to allow for expenditure of federal funds received for FY 2012.	0	0	0	0.0
2. Increase the expenditure limitations on the Kansas Veterans' Home Medicaid Fund and the Kansas Veterans' Home Medicare Fund to no limit to allow for expenditure of federal funds received for FY 2012.	0	0	0	0.0
3. Add language for FY 2012 to allow the Executive Director to transfer funds between State General Fund accounts and also between special revenue accounts.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language for FY 2012 directing the agency and the Kansas Department of Revenue to design and implement a process to verify income eligibility for each income-based program operated by the Department for FY 2012. This would include the Medicaid and Children's Health Insurance programs. The process should include confirmation of the income level reported for tax purposes to the Department of Revenue and information provided by the recipient to the Department of Health and Environment. In addition, authorize up to \$50,000 from existing resources to fund an audit of the process.	0	0	0	0.0
2. Add language prohibiting the establishment of a preferred drug list for mental health medication for FY 2012.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department on Aging</u>				
1. Delete \$1,879,699, including \$800,000 from the State General Fund, for the Home and Community Based Service for the Frail Elderly (HCBS/FE) waiver for FY 2012.	(800,000)	(1,079,699)	(1,879,699)	0.0
<i>Agency Subtotal</i>	(\$800,000)	(\$1,079,699)	(\$1,879,699)	0.0

Appropriations Committee

Date March 17, 2011

Attachment 2-7

<i>Agency</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTF</i>
<u>Rehabilitation Services</u>				
1. Delete \$1.0 million, all from the State General Fund, for FY 2012 to reduce Administration Program expenditures.	(1,000,000)	0	(1,000,000)	0.0
2. Delete \$3.5 million, all from the Children's Initiatives Fund, for FY 2012 by creating a new \$21.0 million Early Childhood and Literacy Investment Grant in place of the \$24.5 million for the following three separate line items: Early Childhood Block Grant, Smart Start, and Reading Roadmap.	0	(3,543,435)	(3,543,435)	0.0
3. Add \$11.3 million, including \$3.5 million from the Children's Initiatives Fund, for the Early Head Start Program for FY 2012. The remainder of the funding is from the federal Temporary Assistance for Needy Families block grant.	0	11,342,397	11,342,397	0.0
4. Delete \$1.0 million, all from the State General Fund, from the Adoption Support Program for FY 2012, and add the same amount from federal funds.	(1,000,000)	1,000,000	0	0.0
5. Delete \$17.0 million, including \$7.2 million from the State General Fund, from the Prepaid Ambulatory Health Plan (PAHP) for FY 2012 as a result of cost saving efforts.	(7,240,000)	(9,760,000)	(17,000,000)	0.0
6. Add \$7.2 million, all from the State General Fund, for Mental Health State Aid for FY 2012.	7,240,000	0	7,240,000	0.0
7. Delete \$6.8 million, including \$2.3 million from the State General Fund, from the Prepaid Ambulatory Health Plan (PAHP) for FY 2012. These are savings that occur in FY 2011, which are reappropriated into FY 2012 where the savings are captured.	(2,300,000)	(4,500,000)	(6,800,000)	0.0
<i>Agency Subtotal</i>	<i>(\$4,300,000)</i>	<i>(\$5,461,038)</i>	<i>(\$9,761,038)</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$3.7 million, all from special revenue funds, for the second stage of the project to remove the Old Chemical Waste Landfill for FY 2012.	0	3,700,000	3,700,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,700,000</i>	<i>\$3,700,000</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$1.3 million, all from housing revenue funds, for replacement of exterior doors and windows for FY 2012.	0	1,300,000	1,300,000	0.0
2. Add \$4.0 million, all from special revenue funds, for an indoor practice facility for FY 2012.	0	4,000,000	4,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,300,000</i>	<i>\$5,300,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$1.5 million, all from special revenue funds, for the demolition of the existing President's Home and to replace it with a new University House for FY 2012.	0	1,500,000	1,500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$26.5 million, all from the State General Fund, for FY 2012 in General State Aid.	(26,494,000)	0	(26,494,000)	0.0
2. Add \$26.5 million, all from the State General Fund, for KPERS-School for FY 2012.	26,494,000	0	26,494,000	0.0
3. Add \$52,287, all from the State General Fund, for school food assistance for FY 2012. The state match allows approximately \$97.0 million in national school lunch funds to be drawn down from the U.S. Department of Agriculture.	52,287	0	52,287	0.0
<i>Agency Subtotal</i>	<i>\$52,287</i>	<i>\$0</i>	<i>\$52,287</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$750,000, all from the State General Fund, for FY 2012 for offender programming.	750,000	0	750,000	0.0
2. Add \$500,000, all from the State General Fund, for FY 2012 for community corrections grants.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$1,250,000</i>	<i>\$0</i>	<i>\$1,250,000</i>	<i>0.0</i>

Appropriations Committee

Date March 17, 2011

Attachment 2-8

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTE</i>
<u>Justice Authority</u>				
1. Add \$500,000, all from the State General Fund, for tertiary community programs for FY 2012. Tertiary community programs are designed for juveniles who have touched the juvenile justice system, but were not adjudicated as an offender.	500,000	0	500,000	
2. Delete \$57,998, all from the State General Fund, for salaries and wages, and 1.0 FTE position for FY 2012.	(57,998)	0	(57,998)	(1.0)
3. Delete \$10,000, all from the State Institutions Building Fund, for FY 2012, from the enhancement request to raze the pig barn at the Kansas Juvenile Correctional Complex.	0	(10,000)	(10,000)	0.0
4. Delete \$328,139, all from the State Institutions Building Fund, for FY 2012, from the enhancement request for construction of a warehouse at the Larned Juvenile Correctional Facility.	0	(328,139)	(328,139)	0.0
<i>Agency Subtotal</i>	<i>\$442,002</i>	<i>(\$338,139)</i>	<i>\$103,863</i>	<i>(1.0)</i>
<u>State Fire Marshal</u>				
1. Delete \$80,748, all from the Fire Marshal Fee Fund, to reduce budgeted purchases for paper based supplies from \$150,748 to \$70,000 for FY 2012.	0	(80,748)	(80,748)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$80,748)</i>	<i>(\$80,748)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Add \$862,000, all from the State General Fund, to provide for a trooper trainee class of 15 for FY 2012. This would increase the transfer from the State Highway Fund to the State General Fund by a corresponding amount for FY 2012.	862,000	0	862,000	0.0
<i>Agency Subtotal</i>	<i>\$862,000</i>	<i>\$0</i>	<i>\$862,000</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$450,000, all from the State General Fund, to provide funding for the cleanup of meth labs for FY 2012.	450,000	0	450,000	0.0
2. Add \$326,670, all from the State General Fund, to replace American Reinvestment and Recovery Act: Federal Edward Byrne Memorial Justice Assistance Grant (ARRA/JAG) funding, to retain 3.0 special agent and 1.0 special investigator FTE positions for FY 2012.	326,670	0	326,670	0.0
3. Add \$167,000, all from the State General Fund, to restore funding for 2.0 of the 3.0 unclassified FTE investigative polygraph and digital forensic examination positions that were part of agency's reduced resources budget that was recommended by the Governor for FY 2012.	167,000	0	167,000	0.0
4. Add 12.0 FTE positions for FY 2012, to add back half of the FTE positions reduced under the Governor's FY 2012 recommendation. This would allow the agency to keep 3.0 newly hired FTE positions and increase the agency's FTE limitation from the Governor's recommended 197.0 FTE positions to 209.0 FTE positions for FY 2012.	0	0	0	12.0
<i>Agency Subtotal</i>	<i>\$943,670</i>	<i>\$0</i>	<i>\$943,670</i>	<i>12.0</i>
<u>Emergency Medical Services Board</u>				
1. Add 1.0 FTE position, for a total of 14.0 FTE positions, to increase the number of FTEs to the agency FY 2012 request. This is to maintain a Deputy Director position that was eliminated in the Governor's recommendation.	0	0	0	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>1.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Add \$5,500, all from the KCPOST Fund, for FY 2012 to partially restore operating expenditure reductions recommended as part of the Governor's FY 2012 recommendation (Noted partial restorations included: gasoline, hospitality, out-of-state travel, and subsistence for out-of-state travel for FY 2012).	0	5,500	5,500	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,500</i>	<i>\$5,500</i>	<i>0.0</i>

Appropriations Committee

Date March 17, 2011

Attachment 2-9

<i>Agency</i>	<i>Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FT</i>
<u>I</u>	<u>nt of Agriculture</u>				
1.	Add \$179,785, including \$89,910, from fee funds, and \$89,875, from federal funds, for the replacement of vehicles for FY 2012.	0	179,785	179,785	0.0
2.	Add \$20,000, from special revenue funds, for FY 2012 for Livestock Market Reporting, with funding to be reviewed prior to final Committee action on the FY 2012 appropriations bill.	0	20,000	20,000	0.0
3.	Add \$55,000, all from the State Water Plan Fund, for FY 2012 for streamgage monitoring in western Kansas to assure that Colorado is in compliance with the Arkansas River Compact.	0	55,000	55,000	0.0
4.	Add \$175,000, all from special revenue funds, for FY 2012 for the eradication of feral swine, with funding to be reviewed prior to final Committee action on the FY 2012 appropriations bill.	0	175,000	175,000	0.0
5.	Add \$75,000, all from special revenue funds, for FY 2012 for the Grain Warehouse Inspection Program, with funding to be reviewed prior to final Committee action on the FY 2012 appropriations bill.	0	75,000	75,000	0.0
6.	Add language that requires the agency to make every effort to ensure services performed in the Grain Warehouse Inspection Program will not be compromised by budget reductions for FY 2012.	0	0	0	0.0
7.	Add language that allows the agency to pro-rate license fees and/or alter license due dates as needed in order to transition to online license applications and renewals for FY 2012.	0	0	0	0.0
8.	Add language for FY 2012 creating the Compliance Education Fee Fund, where civil penalties and fines may be deposited for the purpose of compliance education.	0	0	0	0.0
9.	Add language for FY 2012 to allow for up to 6.0 percent of the appropriated amount for FY 2012 from the water resources cost share account be expended for contractual technical expertise and/or non-salary state conservation commission administration expenditures. This language was included in the FY 2011 appropriation bill.	0	0	0	0.0
10.	Add language for FY 2012 detailing specific expenditures within items funded by the State Water Plan Fund. This language was included in the FY 2011 appropriation bill.	0	0	0	0.0
11.	Add language to allow any unencumbered balance in items funded from the State Water Plan Fund, in excess of \$100 as of June 30, 2011, to be reappropriated to those items for FY 2012 (except funding for Conservation Reserve Enhancement Program (CREP)). This language was included in the FY 2011 appropriation bill.	0	0	0	0.0
	<i>Agency Subtotal</i>	\$0	\$504,785	\$504,785	0.0
	<u>Kansas Water Office</u>				
1.	Add 2.0 FTE positions for FY 2012; the agency inadvertently submitted a request for funded FTE positions instead of approved FTE positions.	0	0	0	2.0
2.	Add \$88,610, all from the State Water Plan Fund, for FY 2012 for Storage and Operations Maintenance (MOU), which are annually contracted costs with the Corps of Engineers at the lakes where the state owns storage.	0	88,610	88,610	0.0
3.	Delete \$88,610, all from the State Water Plan Fund, for FY 2012 for the Wichita Aquifer Storage and Recovery Project, which brings the amount equal to the funding in FY 2011.	0	(88,610)	(88,610)	0.0
	<i>Agency Subtotal</i>	\$0	\$0	\$0	2.0
	<u>Department of Wildlife and Parks</u>				
1.	Add \$310,000, all from the Sport Fish Restoration Fund, for FY 2012 to enhance the Fishing Impoundments and Stream Habitats public access for fishing program.	0	310,000	310,000	0.0
2.	Add \$70,000, all from the Sport Fish Restoration Fund, for FY 2012 to fund a study for enhanced fishing opportunities at the Rocky Ford Wildlife Area.	0	70,000	70,000	0.0
3.	Add \$600,000, including \$150,000 from the Wildlife Fee Fund and \$450,000 from the Wildlife Restoration Fund, for FY 2012 to construct a system to prevent zebra mussels from entering the raceways from the reservoir at the Milford Fish Hatchery.	0	600,000	600,000	0.0
4.	Add \$100,000, all from the Sport Fish Restoration Fund, for FY 2012 for minor repairs to three state fishing lake dams at Leavenworth, Shawnee, and Douglas.	0	100,000	100,000	0.0

Appropriations Committee
Date March 17, 2011
Attachment 2-10

Item	State General Fund	All Other Funds	All Funds	
\$40,000, all from the Wildlife Fee Fund, for FY 2012 for the Stream Monitoring Program.	0	40,000	40,000	
6. Add \$620,000, all from the Wildlife Restoration Fund, for FY 2012 to enhance the Walk-in Hunter Area public access for hunting program.	0	620,000	620,000	0.0
7. Delete \$40,000, all from the State Water Plan Fund, for FY 2012 for the Stream Monitoring Program.	0	(40,000)	(40,000)	0.0
8. Delete \$1.7 million, including \$850,000 from the Wildlife Fee Fund, and \$850,000 from the Wildlife Restoration Fund, for FY 2012 for land acquisition.	0	(1,700,000)	(1,700,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Department of Transportation

1. Delete \$2.7 million, all from the State Highway Fund, to reduce, by half, the recommended enhancement funding for replacement of 281 agency vehicles for FY 2012. Allow the agency to determine which vehicles are most in need of replacement.	0	(2,723,036)	(2,723,036)	0.0
2. Add language for FY 2012 that require that the agency seek approval from the State Finance Council prior to issuing any bonds for FY 2012.	0	0	0	0.0
3. Add language for FY 2012 stating that the \$200.0 million being transferred from the State Highway Fund to the State General Fund for FY 2012 is a borrowed amount and will start to be repaid in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,723,036)</i>	<i>(\$2,723,036)</i>	<i>0.0</i>

Title X Family Planning Funds

1. Add language for FY 2012 to provide that, subject to federal law, any grants of money from federal Title X moneys for family planning services be made according to the following priorities: first priority to public entities (state, county, local health departments and health clinics) and if any moneys remain, second priority to non-public entities which are hospitals or federally qualified health centers that provide comprehensive primary and preventative care in addition to family planning services.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

1.25 Percent Fire Insurance Premium Levy

1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of levy receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012, contingent upon the passage of 2011 HB 2368. This levy supports three agencies: the State Fire Marshal, the Emergency Medical Services Board, and the University of Kansas Fire and Rescue Training Institute.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL: FY 2012	(\$7,588,919)	\$2,753,382	(\$4,835,537)	20.0
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FY 2013

Abstracters Board of Examiners

1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$6,360 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Board of Accountancy

1. Add \$49,740, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013; contingent upon the passage of 2011 HB 2368.	0	49,740	49,740	0.0
2. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$49,740 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0

Appropriations Committee

Date March 17, 2011

Attachment 2-11

<i>Agency</i>	<i>Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FT</i>
<u>State Bank Commissioner</u>					
	<i>Agency Subtotal</i>	\$0	\$49,740	\$49,740	
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2.	Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
3.	Add \$205,902, all from special revenue funds, by reducing the agency's salaries and wages shrinkage rate to 2.5 percent, from the Governor's recommended rate of 5.0 percent, for FY 2013.	0	205,902	205,902	0.0
4.	Add \$150,000, all from special revenue funds, for contractual services for FY 2013. The majority of expenditures in this category are for travel to examination locations and training for examination staff.	0	150,000	150,000	0.0
	<i>Agency Subtotal</i>	\$0	\$555,902	\$555,902	0.0
<u>Board of Barbering</u>					
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$24,514 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
	<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Behavioral Sciences Regulatory Board</u>					
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$153,927 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2.	Add \$153,927, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	153,927	153,927	0.0
	<i>Agency Subtotal</i>	\$0	\$153,927	\$153,927	0.0
<u>Board of Healing Arts</u>					
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2.	Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
	<i>Agency Subtotal</i>	\$0	\$200,000	\$200,000	0.0
<u>Board of Cosmetology</u>					
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$116,789 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
	<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Credit Unions</u>					
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0

Appropriations Committee

Date March 17, 2011

Attachment 2-12

Agency/Item	State General Fund	All Other Funds	All Funds	FTE
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$106,064 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$38,733 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$7,502 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
2. Add \$51,380, all from special revenue funds, to increase the expenditure limitation to the agency FY 2013 request of \$2,109,810.	0	51,380	51,380	0.0
3. Add 3.0 FTE, for a total of 24.0 FTE, to increase the number of FTEs to the agency FY 2013 request.	0	0	0	3.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$51,380</i>	<i>\$51,380</i>	<i>3.0</i>
<u>Optometry Board</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$32,805 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Securities Commissioner</u>				
2. Add \$200,000, all from the agency's special revenue funds, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent upon the passage of 2011 HB 2368.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>

Appropriations Committee

Date March 17, 2014

Attachment 2-13

<i>Ag</i>	<i>Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FT</i>
<u>E</u>	<u>Technical Professions</u>				
1.	Suspend the statutory requirement to remit 20.0 percent, up to a maximum of \$200,000, of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$147,280 to the State General Fund for FY 2012, contingent upon passage of 2011 HB 2368.	0	0	0	0.0
<i>Agency Subtotal</i>		\$0	\$0	\$0	0.0
<u>Board of Veterinary Examiners</u>					
2.	Add \$53,569, all from the Veterinary Fee Fund, to increase the agency expenditure limitation by the amount of the revenue transfer reduction to the State General Fund for FY 2013, contingent on the upon the passage of 2011 HB 2368.	0	53,569	53,569	0.0
<i>Agency Subtotal</i>		\$0	\$53,569	\$53,569	0.0
TOTAL: FY 2013		\$0	\$1,464,518	\$1,464,518	3.0

Appropriations Committee

Date March 18, 2011

Attachment 2-14