

ESTIMATED REVENUE
25% INCREASE IN EACH SURCHARGE AMOUNT

Type of Fee	Current Fee	Current Surcharge	Proposed Additional Surcharge	Proposed Total	Estimated Increase From Additional Surcharge
Civil					
Chapter 60 Limited Action* <=\$500	\$156.00	\$17.50	\$4.50	\$178.00	\$107,416
>\$500 or <=\$5,000	\$37.00	\$15.00	\$4.00	\$56.00	\$264,676
>\$5,000 or <=\$10,000	\$57.00	\$15.00	\$4.00	\$76.00	\$192,492
Small Claims	\$103.00	\$15.00	\$4.00	\$122.00	\$24,061
	\$39.00	\$10.00	\$2.50	\$51.50	\$9,772
	\$59.00	\$10.00	\$2.50	\$71.50	\$7,995
Domestic Relations Post Decree Motion	\$156.00	\$17.50	\$4.50	\$178.00	\$98,877
Hearings in Aid of Execution	\$42.00	\$17.50	\$4.50	\$64.00	\$115,983
Garnishments	\$0.00	\$10.00	\$2.50	\$12.50	\$21,624
	\$0.00	\$10.00	\$2.50	\$12.50	\$151,370
Criminal					
Felony	\$173.00	\$17.50	\$4.50	\$195.00	\$12,118
Misdemeanor	\$138.00	\$17.50	\$4.50	\$160.00	\$25,079
Expungements	\$100.00	\$15.00	\$4.00	\$119.00	\$7,578
Juvenile					
Offender/ CINC	\$34.00	\$17.50	\$4.50	\$56.00	\$3,550
Probate					
Treatment of Mentally Ill	\$59.00	\$17.50	\$4.50	\$81.00	\$2,255
Treatment of Alcohol or Drug	\$36.50	\$17.50	\$4.50	\$58.50	\$564
Determination of Descent	\$51.50	\$17.50	\$4.50	\$73.50	\$4,561
Guardianship	\$71.50	\$17.50	\$4.50	\$93.50	\$1,255
	\$71.50	\$17.50	\$4.50	\$93.50	\$1,883
Guardianship and Conservatorship	\$71.50	\$17.50	\$4.50	\$93.50	\$1,736
Conservatorship/Trusteeship	\$71.50	\$17.50	\$4.50	\$93.50	\$922
Probate of an Estate or a Will	\$111.50	\$17.50	\$4.50	\$133.50	\$12,517
Other Costs and Fees					
Performance Bonds					
Delinquent Personal Property Tax					
Hospital Lien					
Intent to Perform					
Mechanic's Lien					
Oil and Gas Mechanic's Lien					
Pending Action Lien					
Total	\$14.00	\$17.50	\$4.50	\$36.00	\$20,475
Employment Security Tax Warrant					
Sales and Compensating Tax Warrant					
State Tax Warrant					
Motor Carrier Lien					

Appropriations Committee

Date March 30, 2011

Attachment 6

ESTIMATED REVENUE
25% INCREASE IN EACH SURCHARGE AMOUNT

Type of Fee	Current Fee	Current Surcharge	Proposed Additional Surcharge	Proposed Total	Estimated Increase From Additional Surcharge
Total	\$24.00	\$17.50	\$4.50	\$46.00	\$41,450
Marriage License	\$59.00	\$21.00	\$5.50	\$85.50	\$89,855
Driver's License Reinstatements	\$59.00	\$17.50	\$4.50	\$81.00	\$113,478
Traffic	\$76.00	\$17.50	\$4.50	\$98.00	\$651,793
Fish and Game	\$76.00	\$17.50	\$4.50	\$98.00	\$9,000
TOTAL FEES COLLECTED					\$1,994,336

Appropriations Committee

Date March 30, 2011

Attachment 6-2