COMPUTER PRINTOUT SF12-111
March 7, 2012

COLUMN EXPLANATION
(If the plan was in effect during 2011-12)

Column

1 -- September 20, 2011 Adjusted FTE enrollment

2 -- 2011-12 Estimated cash balance in authorized funds: at-risk (K-12), bilingual, contingency reserve, driver training, parents as teachers, at-risk (4-year-old), professional development, summer school, vocational, virtual education, textbook (one-third), and special education (one-third)

3 -- 2011-12 Estimated increase in general state aid to fund growth in enrollment

4 -- 2011-12 Estimated increase required to fund the increase in at-risk students

5 -- 2011-12 Estimated remaining cash balance (Column 2 – (3 + 4))

6 -- 2011-12 Fifty percent (50%) of remaining cash balances (Column 5 x .50)

7 -- 2011-12 Estimated amount that may be transferred to the general fund if cash is available ($232 x adjusted enrollment)

8 -- 2011-12 Fifty percent (50%) of computed amount that may be transferred (Column 7 x .50)

9 -- 2011-12 Estimated amount to be transferred to local option budget (Column 6 or 8, whichever is lower)

10 -- Estimated millage equivalency of Column 9

	3/7/2012		Col 1															Col 2
														0.33		0.33		
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	
			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Balance
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds
256	Allen	Marmaton Valley	336.0	3,283	0	171,246	18,477	0	0	1,500	0	0	0	0	0	140,515	46,370	240,876
257	Allen	Iola	1,300.0	174,298	0	500,000	26,226	16,394	25,522	16,673	0	0	74,305	0	0	704,688	232,547	1,065,965
258	Allen	Humboldt	542.0	0	0	402,845	2,088	0	282	0	0	0	16,094	19,965	6,588	8,261	2,726	430,624
365	Anderson	Garnett	1,081.7	34,050	0	470,696	51,407	9,250	0	11,130	0	0	14,378	56,066	18,502	413,925	136,595	746,008
479	Anderson	Crest	212.3	0	0	0	11,056	0	0	12,238	0	0	0	12,555	4,143	132,682	43,785	71,222
377	Atchison	Atchison County	638.1	46,500	1	523,214	12,904	0	0	15,388	1,607	0	55,994	42,668	14,080	319,860	105,554	775,242
409	Atchison	Atchison	1,663.9	222,569	0	976,561	5,443	0	38,566	228,678	0	0	73,047	346,747	114,427	839,015	276,875	1,936,165
254	Barber	Barber Co.	437.5	181,161	0	432,248	11,233	0	29,920	21,126	15,000	0	133,685	131,219	43,302	477,511	157,579	1,025,254
255	Barber	South Barber Co.	221.7	0	0	201,299	1,385	0	0	0	0	0	0	14,638	4,831	171,436	56,574	264,088
355	Barton	Ellinwood	392.8	0	0	312,007	34,453	0	0	39,383	0	0	172,460	60,491	19,962	260,729	86,041	664,306
428	Barton	Great Bend	3,028.1	303,300	51,000	1,913,382	161,801	0	0	766,122	304,694	0	90,215	1,123,380	370,715	2,090,112	689,737	4,650,966
431	Barton	Hoisington	653.1	68,102	0	479,000	25,658	0	56,140	30,815	0	0	76,185	37,755	12,459	238,577	78,730	827,090
234	Bourbon	Ft. Scott	1,870.7	211,157	5,427	646,508	16,794	0	101,422	5,344	0	0	176,944	156,622	51,685	524,569	173,108	1,388,389
235	Bourbon	Uniontown	451.0	116,400	1,434	291,677	10,003	0	8,045	3,439	0	0	19,515	0	0	107,874	35,598	486,111
415	Brown	Hiawatha	843.2	73,294	0	550,000	15,376	10,000	0	60,000	0	0	33,784	119,857	39,553	425,905	140,549	922,555
430	Brown	Brown County	585.4	0	0	516,062	29,832	0	0	0	0	0	358,198	431	142	451,279	148,922	1,053,156
205	Butler	Bluestem	505.3	0	0	346,390	15,707	0	0	27,733	0	0	0	31,521	10,402	132,517	43,731	443,963
206	Butler	Remington-Whitewater	524.5	102,458	0	418,000	25,255	0	14,862	32,574	957	0	112,312	32,049	10,576	534,833	176,495	893,489
375	Butler	Circle	1,789.8	424,276	0	924,478	27,367	0	0	66,255	0	0	306,257	96,455	31,830	345,163	113,904	1,894,367
385	Butler	Andover	4,808.9	266,514	13,189	814,020	86,811	0	26,898	2,643	9,994	113,289	9,491	203,677	67,213	212,379	70,085	1,480,147
394	Butler	Rose Hill	1,712.4	150,000	20,000	970,463	40,327	29,420	25,000	49,560	0	0	204,268	314,016	103,625	400,000	132,000	1,724,663
396	Butler	Douglass	710.4	47,157	0	541,977	19,026	0	0	3,532	0	0	0	27,167	8,965	194,100	64,053	684,710
402	Butler	Augusta	2,152.9	75,870	0	800,000	42,281	0	5,900	78,578	43,456	0	77,771	672,107	221,795	637,301	210,309	1,555,961
490	Butler	El Dorado	1,935.0	312,000	8,299	1,022,866	41,077	0	15,001	124,691	44,129	0	100,000	276,618	91,284	844,776	278,776	2,038,123
492	Butler	Flinthills	263.0	57,624	0	240,414	4,872	0	0	37,191	0	0	40,786	16,952	5,594	68,838	22,717	409,198
284	Chase	Chase County	387.5	12,812	0	70,000	7,800	0	0	19,167	0	0	29,746	100,705	33,233	134,479	44,378	217,136
285	Chautauqua	Cedar Vale	149.4	0	0	132,290	3,021	0	0	11	0	0	0	668	220	81,747	26,977	162,519
286	Chautauqua	Chautauqua	353.7	0	0	216,268	25,993	0	1,063	19,142	0	0	106	60,585	19,993	115,346	38,064	320,629
404	Cherokee	Riverton	778.7	0	0	354,314	19,405	0	0	15,022	0	0	100,000	133,938	44,200	411,520	135,802	668,742
493	Cherokee	Columbus	1,048.1	86,731	0	298,782	50,000	0	70,720	139,184	0	0	113,611	77,680	25,634	555,927	183,456	968,118
499	Cherokee	Galena	797.8	447,100	0	385,000	51,100	0	0	72,300	0	0	0	124,724	41,159	653,800	215,754	1,212,413
508	Cherokee	Baxter Springs	974.5	0	0	599,800	15,420	0	0	11,163	0	0	0	221,007	72,932	296,564	97,866	797,181
103	Cheyenne	Cheylin	138.5	29	2,000	88,228	392	0	0	29	0	0	0	4,080	1,346	38,574	12,729	104,754
297	Cheyenne	St. Francis	288.9	0	0	85,827	26,064	0	0	20,144	0	0	0	8,375	2,764	174,426	57,561	192,359
219	Clark	Minneola	266.3	0	0	208,223	19,354	0	0	16,783	0	0	0	39,828	13,143	243,767	80,443	337,946
220	Clark	Ashland	212.1	64,453	5,564	58,720	9,702	0	26,220	17,351	0	0	39,990	14,534	4,796	68,765	22,692	249,489
379	Clay	Clay Center	1,334.5	196,105	34,373	842,911	69,054	12,449	0	78,878	0	0	154,898	278,527	91,914	997,326	329,118	1,809,699
333	Cloud	Concordia	1,063.2	0	0	570,263	24,125	306	0	15,314	0	0	0	85,469	28,205	65,979	21,773	659,986
334	Cloud	Southern Cloud	250.7	145,000	6,000	228,721	6,913	0	0	31,940	187	0	53,243	0	0	399,067	131,692	603,696
243	Coffey	Lebo-Waverly	516.5	0	0	300,250	8,714	0	0	28,752	0	0	48,673	80,416	26,537	89,536	29,547	442,473
244	Coffey	Burlington	841.4	100,000	0	324,935	37,821	0	25,000	87,139	0	0	281,696	186,078	61,406	793,522	261,862	1,179,859
245	Coffey	LeRoy-Gridley	226.3	57,158	0	124,810	15,222	13,640	0	13,206	0	0	40,082	23,490	7,752	169,573	55,959	327,829
300	Comanche	Commanche County	331.5	218,935	0	284,152	5,648	0	0	2,663	0	0	61,714	47,142	15,557	152,865	50,445	639,114
462	Cowley	Central	356.9	0	0	51,806	11,058	0	0	8,201	0	0	152,855	4,940	1,630	93,194	30,754	256,304
463	Cowley	Udall	365.5	111,290	0	311,057	12,363	0	0	3,916	0	0	43,657	59,138	19,516	205,656	67,866	569,665
465	Cowley	Winfield	2,344.3	1	0	370,965	18,417	0	0	0	0	0	0	14,325	4,727	61,596	20,327	414,437
470	Cowley	Arkansas City	2,644.3	0	0	565,926	30,680	0	0	35,673	22,570	0	0	3,097	1,022	326,710	107,814	763,685

	3/7/2012		Col 1																Col 2
														0.33		0.33			
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011		
			2011-12	At Risk (K-12)	Billingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)		2011-12
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.		Cash Balance
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30		Auth. Funds
471	Cowley	Dexter	153.0	0	0	165,556	3,460	0	0	16,366	0	0	0	25,036	8,262	140,556	46,383		240,027
246	Crawford	Northeast	543.5	0	0	357,050	17,594	0	0	56,761	0	0	0	25,432	8,393	298,472	98,496		538,293
247	Crawford	Cherokee	700.0	0	0	125,298	3,769	0	0	0	0	0	0	2,332	770	33,803	11,155		140,992
248	Crawford	Girard	1,018.5	50,928	0	549,417	29,646	0	9,176	95,287	0	0	13,036	100,908	33,300	969,469	319,925		1,100,714
249	Crawford	Frontenac	874.0	0	0	250,000	19,723	0	0	20,309	0	0	0	85,459	28,201	356,287	117,575		435,808
250	Crawford	Pittsburg	2,687.2	225,236	105,122	1,000,000	8,494	0	0	25,000	0	0	100,191	515,008	169,953	557,169	183,866		1,817,861
294	Decatur	Oberlin	349.5	126,037	0	289,932	25,787	0	0	29,188	0	0	0	272	90	367,523	121,283		592,316
393	Dickinson	Solomon	352.9	0	0	266,369	22,134	0	0	0	0	0	0	1,446	477	151,931	50,137		339,117
435	Dickinson	Abilene	1,518.3	1,280,689	28,497	843,360	99,999	153,282	0	300,000	0	180,960	327,869	0	0	2,894,190	955,083		4,169,739
473	Dickinson	Chapman	1,043.7	160,001	26,280	765,399	53,358	190	0	18,163	0	0	221,074	34,043	11,234	355,495	117,313		1,373,013
481	Dickinson	Rural Vista	383.6	0	0	50,000	32,324	0	27,774	10,000	0	0	2,709	0	0	451,574	149,019		271,826
487	Dickinson	Herington	507.7	70,900	0	270,376	3,149	12,946	25,389	8,340	0	0	36,463	12,408	4,095	328,522	108,412		540,070
111	Doniphan	Doniphan West Schools	356.9	0	0	233,820	3,120	0	0	12,613	0	0	0	7,925	2,615	126,919	41,883		294,052
114	Doniphan	Riverside	746.7	0	0	357,412	300	0	0	12,820	0	0	0	0	0	99,225	32,744		403,276
429	Doniphan	Troy	349.5	0	0	272,254	22,690	0	0	13,290	10,000	0	5,692	13,675	4,513	236,791	78,141		406,580
348	Douglas	Baldwin City	1,353.4	60,418	0	437,688	14,702	0	0	0	0	0	20,000	141,798	46,793	208,684	68,866		648,467
491	Douglas	Eudora	1,488.5	250,000	5,000	229,500	5,497	3,000	0	3,000	0	0	180,000	40,589	13,394	414,156	136,671		826,063
497	Douglas	Lawrence	9,759.0	1,695,663	148,193	6,830,991	64,321	69,638	347,924	312,695	143,886	740,927	663,936	1,599,754	527,919	8,897,007	2,936,012		14,482,105
347	Edwards	Kinsley-Offerle	360.0	62,761	0	304,270	11,867	0	0	16,285	0	0	402	34,035	11,232	169,944	56,082		462,898
502	Edwards	Lewis	104.8	225,000	0	121,616	0	0	0	15,655	0	0	0	0	0	196,234	64,757		427,028
282	Elk	West Elk	316.8	80,421	0	176,970	2,169	0	0	0	0	0	0	26,205	8,648	100,000	33,000		301,208
283	Elk	Elk Valley	180.0	0	0	199,780	4,650	3,500	0	10,036	0	0	24,961	16,596	5,477	87,831	28,984		277,388
388	Ellis	Ellis	396.5	79,582	0	200,000	16,706	0	0	28,504	0	0	0	37,226	12,285	289,922	95,674		432,751
432	Ellis	Victoria	257.0	0	0	0	20	0	0	0	0	0	0	0	0	18,246	6,021		6,041
489	Ellis	Hays	2,922.5	0	0	394,006	13,632	20,230	0	0	1,989	0	0	0	0	4,860	1,604		431,461
112	Ellsworth	Central Plains	534.4	43,000	0	555,187	34,308	0	10,288	53,443	0	0	90,798	39,784	13,129	372,520	122,932		923,084
327	Ellsworth	Ellsworth	614.5	40,065	0	264,000	15,801	0	0	12,373	0	0	18,092	0	0	252,480	83,318		433,649
363	Finney	Holcomb	956.0	30,000	9,000	645,397	25,401	0	8,498	66,391	0	0	99,242	152,740	50,404	701,833	231,605		1,165,938
457	Finney	Garden City	7,076.0	934,297	940,036	300,000	43,677	0	163,803	360,407	136,196	0	399,997	321,875	106,219	2,533,134	835,934		4,220,566
381	Ford	Spearville	362.0	20,414	476	91,088	2,794	0	0	461	0	0	784	4,379	1,445	251,120	82,870		200,332
443	Ford	Dodge City	6,068.5	9,018	8,953	4,258,657	43,698	6,315	4,136	275,725	1,224,133	23,203	355,037	763,194	251,854	1,420,541	468,779		6,929,508
459	Ford	Bucklin	246.3	47,876	0	121,792	10,621	0	7,590	0	0	0	0	34,097	11,252	154,927	51,126		250,257
287	Franklin	West Franklin	656.0	1,125,669	0	452,347	65,759	0	0	81,956	0	0	473,707	95,854	31,632	968,322	319,546		2,550,616
288	Franklin	Central Heights	567.1	57,766	0	445,093	4,999	0	0	0	0	0	123,026	49,925	16,475	153,278	50,582		697,941
289	Franklin	Wellsville	812.9	46,312	0	145,803	9,358	0	0	0	0	0	7,173	44,599	14,718	94,288	31,115		254,479
290	Franklin	Ottawa	2,420.2	256,187	12,612	1,206,687	69,914	23,600	4,839	187,301	0	0	275,172	290,285	95,794	1,850,238	610,579		2,742,685
475	Geary	Junction City	8,048.3	2,595,664	2,818,859	2,100,000	37,161	181,022	32,025	774,322	0	0	300,000	630,834	208,175	2,834,105	935,255		9,982,483
291	Gove	Grinnell	84.0	2,354	0	104,368	0	0	17,614	4,083	0	0	0	0	0	97,898	32,306		160,725
292	Gove	Wheatland	105.0	5,283	0	148,623	7,574	0	0	13,565	0	0	74,171	10,456	3,450	240,248	79,282		331,948
293	Gove	Quinter	282.5	0	0	122,234	6,074	0	0	0	0	0	10,366	307	101	52,441	17,306		156,081
281	Graham	Graham County	387.6	17,705	0	196,978	12,116	0	6,997	46,889	0	0	61,586	24,092	7,950	394,796	130,283		480,504
214	Grant	Ulysses	1,596.4	153,426	100,007	1,008,897	41,438	2,666	105,368	68,914	0	0	100,034	291,630	96,238	905,643	298,862		1,975,850
102	Gray	Cimarron-Ensign	670.9	173	308	108,999	25,058	0	147	0	0	0	320	36,262	11,966	247,674	81,732		228,704
371	Gray	Montezuma	222.5	83,293	68,454	190,275	15,885	0	32,494	27,259	0	0	46,354	28,112	9,277	148,392	48,969		522,260
476	Gray	Copeland	118.7	118,623	74,623	131,714	0	0	19,838	6,085	0	0	12,458	13,583	4,482	88,663	29,259		397,082
477	Gray	Ingalls	228.0	10,681	507	159,705	10,009	0	5,864	0	0	0	0	17,763	5,862	113,890	37,584		230,211
200	Greeley	Greeley County	200.9	106,490	15,000	42,733	11,653	0	15,000	19,957	0	0	0	5,436	1,794	100,089	33,029		245,656

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			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12
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USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds
386	Greenwood	Madison-Virgil	248.0	40,000	0	202,646	10,000	0	0	20,000	0	0	815	9,791	3,231	40,000	13,200	289,892
389	Greenwood	Eureka	618.9	206,000	0	515,297	30,073	0	139,000	115,951	0	0	228,000	126,630	41,788	383,878	126,680	1,402,789
390	Greenwood	Hamilton	92.0	0	0	95,712	5,147	0	0	5,621	6,089	0	0	0	0	98,455	32,490	145,059
494	Hamilton	Syracuse	473.5	336,301	171,429	400,758	1,087	0	25,002	0	0	0	11,679	117,776	38,866	453,274	149,580	1,134,703
361	Harper	Anthony-Harper	842.1	40,605	12,205	349,092	10,591	0	139	0	0	0	110,229	74,074	24,444	221,761	73,181	620,487
511	Harper	Attica	149.5	5,000	0	85,719	9,896	7,090	0	0	0	0	0	12,532	4,136	31,492	10,392	122,233
369	Harvey	Burrton	252.0	102,186	0	200,000	15,942	0	33,505	25,583	0	0	30,387	26,461	8,732	153,699	50,721	467,056
373	Harvey	Newton	3,420.0	40,011	0	1,267,148	56,442	38,174	15,000	146,771	13,007	0	50,179	203,869	67,277	380,000	125,400	1,819,409
439	Harvey	Sedgwick	538.4	245,334	0	406,000	47,656	0	0	51,312	0	0	155,808	100,071	33,023	774,983	255,744	1,194,878
440	Harvey	Halstead	782.0	0	0	551,469	42,507	17,021	0	47,531	6,215	0	0	26,164	8,634	249,999	82,500	755,877
460	Harvey	Hesston	818.6	85,232	19,612	400,000	11,529	1,338	0	25,908	0	0	48,406	27,480	9,068	267,224	88,184	689,277
374	Haskell	Sublette	487.9	258,928	0	112,114	27,517	0	0	0	0	0	15,045	0	0	126,967	41,899	455,503
507	Haskell	Satanta	330.0	135,963	79,857	128,000	8,002	14,019	45,006	15,000	1,910	0	66,079	14,070	4,643	200,000	66,000	564,479
227	Hodgeman	Jetmore	315.7	238,521	11,765	295,696	6,809	18,280	0	4,564	1,002	0	61,985	0	0	212,924	70,265	708,887
335	Jackson	North Jackson	391.0	109,159	0	240,000	10,351	0	0	17,527	0	0	75,000	60,349	19,915	434,000	143,220	615,172
336	Jackson	Holton	1,112.6	0	0	596,962	13,174	11,300	0	46,625	30,000	0	0	82,111	27,097	349,998	115,499	840,657
337	Jackson	Mayetta	912.1	56,110	0	325,000	22,899	45,236	0	45,499	0	0	40,946	221,642	73,142	300,277	99,091	707,923
338	Jefferson	Valley Falls	401.6	10,336	0	191,850	13,482	0	14,868	13,995	0	0	11,221	86,899	28,677	102,961	33,977	318,406
339	Jefferson	Jefferson County	477.5	85,479	0	205,478	9,325	10,000	41,325	10,188	11,728	0	65,054	111,592	36,825	371,373	122,553	597,955
340	Jefferson	Jefferson West	868.6	34,219	0	376,397	16,584	0	0	16,039	0	0	106	99,682	32,895	313,852	103,571	579,811
341	Jefferson	Oskaloosa	521.6	151,268	0	426,845	16,636	0	28,000	20,341	0	0	49,984	37,252	12,293	277,167	91,465	796,832
342	Jefferson	McLouth	495.7	0	0	375,177	7,900	0	20,000	20,000	0	0	0	138,991	45,867	324,999	107,250	576,194
343	Jefferson	Perry	934.1	139,055	26,647	564,969	54,909	0	52,625	59,470	0	0	91,729	112,988	37,286	647,082	213,537	1,240,227
107	Jewell	Rock Hills	293.0	140,691	0	364,938	16,017	0	144,736	12,504	0	0	131,871	27,223	8,984	774,642	255,632	1,075,372
229	Johnson	Blue Valley	20,898.6	0	0	8,695,589	160,392	257,004	0	780,000	88,075	161,927	0	7,742,510	2,555,028	13,410,284	4,425,394	17,123,409
230	Johnson	Spring Hill	2,123.7	77,301	4,759	500,419	32,753	15,000	10,014	15,957	0	0	59,312	130,247	42,982	686,167	226,435	984,932
231	Johnson	Gardner-Edgerton	4,948.7	0	0	0	32,812	0	0	2,152	2,393	0	0	1,829	604	68	22	37,983
232	Johnson	DeSoto	6,538.4	96,010	27,395	3,806,622	242,438	17,432	9,615	193,273	0	0	86,276	539,762	178,121	924,947	305,233	4,962,415
233	Johnson	Olathe	26,425.6	50,000	50,000	9,735,051	187,470	291,838	50,000	50,000	449,025	10,000	50,000	1,006,679	332,204	9,088,123	2,999,081	14,254,669
512	Johnson	Shawnee Mission	26,652.5	0	0	5,638,052	43,949	0	0	0	620,316	0	0	1,664,995	549,448	10,979,988	3,623,396	10,475,161
215	Kearny	Lakin	625.9	117,790	114,710	499,940	117,413	15,000	70,375	229,763	0	0	80,439	701,615	231,533	694,612	229,222	1,706,185
216	Kearny	Deerfield	297.6	100,507	40,039	282,440	26,409	0	30,787	24,942	54,905	0	102,954	23,987	7,916	372,102	122,794	793,692
331	Kingman	Kingman	1,005.7	27,260	0	442,456	17,960	0	0	20,515	0	0	22,132	96,083	31,707	95,874	31,638	593,669
332	Kingman	Cunningham	167.7	0	0	175,000	6,762	0	12,368	16,649	0	0	15,000	17,174	5,667	113,989	37,616	269,063
422	Kiowa	Kiowa County	260.5	396,194	0	408,239	8,269	0	0	20,561	0	611,789	0	28,552	9,422	326,056	107,598	1,562,073
474	Kiowa	Haviland	124.6	203,398	0	134,173	0	0	0	6,307	0	0	0	14,128	4,662	167,689	55,337	403,878
503	Labette	Parsons	1,206.1	444,476	0	1,003,816	28,691	0	83,587	0	0	0	255,847	0	0	321,658	106,147	1,922,564
504	Labette	Oswego	476.0	187,141	0	358,793	21,115	7,000	25,000	56,291	9,852	0	140,846	10,298	3,398	299,294	98,767	908,203
505	Labette	Chetopa - St. Paul	462.3	31,992	0	449,416	34,315	0	25,446	34,932	30,228	17,331	44,289	110,139	36,346	193,130	63,733	768,028
506	Labette	Labette County	1,607.5	0	0	604,001	71,255	0	0	83,507	0	0	217,082	134,743	44,465	280,813	92,668	1,112,978
468	Lane	Healy	77.8	68,913	14,913	80,308	0	0	0	0	0	0	1,675	26,335	8,691	79,698	26,300	200,800
482	Lane	Dighton	241.0	35,836	0	195,037	5,299	23,183	27,946	17,393	0	0	5,641	16,901	5,577	110,051	36,317	352,229
207	Leavenworth	Ft. Leavenworth	2,155.5	422,948	216,161	1,080,588	0	75,000	0	333,441	0	0	0	484,117	159,759	857,640	283,021	2,570,918
449	Leavenworth	Easton	683.0	119,512	0	286,558	8,407	0	0	7,964	0	0	148,487	101,308	33,432	284,825	93,992	698,352
453	Leavenworth	Leavenworth	3,527.4	411,372	0	2,400,000	132,798	36,400	0	0	0	237,824	306,551	398,474	131,496	2,138,414	705,677	4,362,118
458	Leavenworth	Basehor-Linwood	1,923.0	0	0	1,010,890	15,296	12,477	0	54,611	0	62,102	103,478	279,958	92,386	460,782	152,058	1,503,298
464	Leavenworth	Tonganoxie	1,837.8	0	0	450,000	74,372	0	0	49,987	0	0	0	162,324	53,567	234,072	77,244	705,170

	3/7/2012		Col 1																Col 2
														0.33		0.33			
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011		
			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12	
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Balance	
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds	
469	Leavenworth	Lansing	2,547.2	515,547	3,968	1,419,767	5,003	3,736	15,216	6,498	0	0	27,979	120,853	39,881	2,369,871	782,057	2,819,653	
298	Lincoln	Lincoln	357.0	35,327	0	276,872	3,129	7,065	5,000	27,603	0	0	29,950	0	0	210,078	69,326	454,272	
299	Lincoln	Sylvan Grove	227.5	0	0	128,587	900	0	0	0	0	0	0	2,839	937	0	0	130,424	
344	Linn	Pleasanton	318.0	141	0	70,823	9,027	5,200	22,000	6,641	0	0	0	0	0	222,132	73,304	187,136	
346	Linn	Jayhawk	506.9	401,079	4,770	299,872	12,218	10,500	22,000	36,085	16,020	0	206,851	20,902	6,898	348,700	115,071	1,131,364	
362	Linn	Prairie View	944.5	206,052	0	736,242	995	0	0	0	0	0	100,749	97,523	32,183	396,296	130,778	1,206,998	
274	Logan	Oakley	405.0	0	0	171,716	0	0	0	0	0	0	44	34,097	11,252	258,312	85,243	268,255	
275	Logan	Triplains	80.1	0	0	0	1,444	0	0	162	0	0	0	116	38	125,792	41,511	43,156	
251	Lyon	North Lyon Co.	454.0	0	0	216,423	9,797	0	0	8,649	0	0	35,535	54,889	18,113	158,537	52,317	340,835	
252	Lyon	Southern Lyon Co.	524.3	30,422	0	191,141	5,045	0	9,299	22,196	0	0	58,068	48,389	15,968	191,028	63,039	395,179	
253	Lyon	Emporia	4,266.5	100,000	100,000	2,106,814	24,170	0	100,000	450,000	216,708	0	100,000	302,342	99,773	1,520,321	501,706	3,799,171	
397	Marion	Centre	246.0	15,000	0	181,969	12,060	0	0	43,683	7,234	78,647	30,000	47,004	15,511	218,347	72,055	456,159	
398	Marion	Peabody-Burns	307.0	26	0	285,803	21,777	0	35	43,565	0	0	54	42,876	14,149	259,273	85,560	450,969	
408	Marion	Marion	563.3	0	0	148,705	12,528	0	0	5,281	0	0	94,434	9,660	3,188	341,029	112,540	376,675	
410	Marion	Durham-Hills	570.5	100,000	0	0	3,500	41,753	15,000	5,000	0	0	130,000	0	0	408,791	134,901	430,154	
411	Marion	Goessel	257.0	37,438	0	216,849	3,624	0	0	14,057	0	0	60,170	20,684	6,826	236,020	77,887	416,850	
364	Marshall	Marysville	702.2	0	0	218,954	20,684	0	0	2,500	0	0	0	178,113	58,777	469,707	155,003	455,919	
380	Marshall	Vermillon	514.3	21,490	0	348,253	18,307	27,261	13,460	6,118	41,867	0	31,544	133,536	44,067	94,352	31,136	583,503	
498	Marshall	Valley Heights	355.3	122,754	1,057	207,512	4,816	12,528	6,513	15,159	1	0	30,253	0	0	126,539	41,758	442,351	
400	McPherson	Smoky Valley	942.7	148,797	20,673	737,142	33,503	18,567	52,684	66,019	40,954	79,251	174,443	97,395	32,140	1,018,766	336,193	1,740,366	
418	McPherson	McPherson	2,299.3	372,959	0	567,953	0	0	0	235,882	0	0	0	420,007	138,602	1,321,233	436,007	1,751,403	
419	McPherson	Canton-Galva	375.5	36,987	0	246,649	20,741	0	1,253	20,766	3,472	0	32,951	8,232	2,717	203,498	67,154	432,690	
423	McPherson	Moundridge	416.0	29,028	0	175,000	2,600	0	0	35,000	0	0	0	49,888	16,463	350,000	115,500	373,591	
448	McPherson	Inman	434.8	0	0	126,691	7,648	0	0	43,000	0	0	0	0	0	179,596	59,267	236,606	
225	Meade	Fowler	166.5	0	0	176,836	12,995	0	0	0	0	0	0	34,254	11,304	30,935	10,209	211,343	
226	Meade	Meade	456.8	100,000	37,500	340,000	12,000	0	30,000	22,000	0	0	85,000	2,641	872	190,000	62,700	690,072	
367	Miami	Osawatomie	1,122.0	0	0	150,123	10,589	0	0	10,071	0	0	0	10,496	3,464	135,189	44,612	218,859	
368	Miami	Paola	2,010.3	449,744	40,000	1,025,000	7,499	3,930	0	25,272	0	0	207,244	229,504	75,736	983,306	324,491	2,158,916	
416	Miami	Louisburg	1,673.4	1,072	0	718,950	29,816	0	0	95,650	0	0	209,805	101,406	33,464	529,764	174,822	1,263,579	
272	Mitchell	Waconda	379.8	12,500	0	125,000	7,276	0	5,500	10,496	0	0	30,715	27,072	8,934	83,225	27,464	227,885	
273	Mitchell	Beloit	740.8	0	0	605,273	20,609	11,177	0	19,530	0	0	0	61,733	20,372	210,242	69,380	746,341	
436	Montgomery	Caney	819.4	50,830	0	607,772	2,594	0	10,960	13,846	0	65,322	125,721	0	0	398,315	131,444	1,008,489	
445	Montgomery	Coffeyville	1,808.7	220,476	11,794	509,020	33,352	65,218	56,761	25,508	0	0	130,556	35,799	11,814	364,167	120,175	1,184,674	
446	Montgomery	Independence	1,901.4	338,887	15,636	446,273	24,809	0	24,599	38,260	19,020	0	151,147	172,374	56,883	801,098	264,362	1,379,877	
447	Montgomery	Cherryvale	796.1	100,637	0	493,556	42,246	0	5,362	83,907	0	61,157	54,958	92,496	30,524	177,075	58,435	930,781	
417	Morris	Morris County	752.7	4,566	6,577	308,285	43,023	0	15,481	73,454	18,840	0	46,774	43,228	14,265	339,166	111,925	643,190	
217	Morton	Rolla	193.5	3,676	372	109,337	24,982	0	0	11,469	1,006	0	6	0	0	106,039	34,993	185,841	
218	Morton	Elkhart	558.3	0	0	546,456	20,270	69,446	0	0	0	0	0	0	0	310,093	102,331	738,503	
113	Nemaha	Prairie Hills	1,200.1	136,175	2,169	817,184	55,539	0	7,165	69,770	0	0	129,542	129,687	42,797	601,816	198,599	1,458,940	
115	Nemaha	Nemaha Central Schools	595.7	235,347	0	563,024	65,280	0	89,420	75,649	49,365	0	553,943	230,509	76,068	461,964	152,448	1,860,544	
101	Neosho	Erie	518.6	21,895	0	398,630	33,983	0	696	41,161	0	0	21,206	144,901	47,817	320,065	105,621	671,010	
413	Neosho	Chanute	1,849.0	909,715	22,711	1,409,865	58,145	0	91,962	174,196	0	0	31,281	277,718	91,647	1,044,506	344,687	3,134,209	
106	Ness	Western Plains	165.5	281,536	21,841	178,508	5,920	0	0	4,100	0	0	63,946	320	106	251,168	82,885	638,842	
303	Ness	Ness City	304.1	45,080	0	230,472	14,635	11,135	0	34,452	0	0	64,554	35,455	11,700	179,808	59,337	471,365	
211	Norton	Norton	725.8	50,000	0	543,692	45,750	0	0	53,709	42,712	0	0	14,904	4,918	626,250	206,663	947,444	
212	Norton	Northern Valley	201.5	1,371	0	104,076	4,241	0	109	1	0	0	996	6,351	2,096	7,448	2,458	115,348	
420	Osage	Osage City	672.1	0	0	377,105	0	0	0	29,894	0	0	3,652	0	0	44,135	14,565	425,216	

	3/7/2012		Col 1															Col 2
														0.33		0.33		
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	
			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Balance
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds
421	Osage	Lyndon	453.5	0	0	82,767	14,588	0	0	7,125	2,980	0	0	292	96	235,042	77,564	185,120
434	Osage	Santa Fe Trail	1,053.1	100,000	0	140,000	10,268	0	15,000	0	0	0	100,000	95,037	31,362	660,983	218,124	614,755
454	Osage	Burlingame	341.0	525	0	215,937	38,237	0	0	28,687	0	0	0	40,000	13,200	435,874	143,838	440,424
456	Osage	Marais Des Cygnes	280.5	35,468	0	180,416	39,711	0	0	25,357	0	0	30,000	36,373	12,003	457,005	150,812	473,767
392	Osborne	Osborne	314.2	6,316	0	189,000	29,619	0	0	25,098	21,787	0	249,082	53,259	17,575	311,272	102,720	641,197
239	Ottawa	North Ottawa Co.	608.5	119,771	0	464,950	36,813	28,975	0	64,997	46,749	0	89,918	0	0	562,658	185,677	1,037,850
240	Ottawa	Twin Valley	603.3	0	0	160,000	14,171	18,000	0	22,000	0	0	0	59,604	19,669	200,000	66,000	299,840
495	Pawnee	Ft. Larned	917.0	607,621	0	662,622	23,990	0	59,253	30,272	0	0	40,854	8,931	2,947	457,863	151,095	1,578,654
496	Pawnee	Pawnee Heights	134.5	106,613	0	152,716	2,535	0	0	9,019	0	203,981	9,203	0	0	134,862	44,504	528,571
110	Phillips	Thunder Ridge	249.5	100,853	0	306,266	36,861	0	0	61,391	648	0	264,580	0	0	582,720	192,298	962,897
325	Phillips	Phillipsburg	613.4	23,355	0	400,000	11,367	0	0	21,685	0	0	19,432	50,442	16,646	517,908	170,910	663,395
326	Phillips	Logan	183.0	109,537	0	163,210	3,985	0	58,502	11,583	17,422	0	27,619	0	0	148,132	48,884	440,742
320	Pottawatomi	Wamego	1,359.5	0	0	417,557	14,698	60	0	49,484	5,968	0	26,769	157,207	51,878	119,972	39,591	606,005
321	Pottawatomi	Kaw Valley	1,138.0	94,650	0	504,082	20,754	22,622	45,218	9,983	0	0	50,000	116,413	38,416	871,271	287,519	1,073,245
322	Pottawatomi	Onaga	316.5	100,000	0	292,776	19,820	0	0	20,000	0	0	100,000	71,577	23,620	100,000	33,000	589,216
323	Pottawatomi	Westmoreland	849.6	9,483	247	598,108	14,591	39,041	0	16,794	9,458	0	4,948	48,764	16,092	373,568	123,277	832,040
382	Pratt	Pratt	1,097.5	9,426	0	439,893	22,155	0	0	30,958	0	0	35,874	69,545	22,950	148,852	49,121	610,377
438	Pratt	Skyline	367.5	0	0	58,915	5,000	3,044	0	11,000	0	0	0	54,982	18,144	0	0	96,103
105	Rawlins	Rawlins County	309.0	242,560	0	200,097	13,075	0	0	12,228	0	0	120,679	67,279	22,202	231,154	76,281	687,122
308	Reno	Hutchinson	4,809.0	1,119,792	414,298	1,845,906	104,541	241,705	58,445	743,537	146,592	0	916,687	1,569,784	518,029	4,328,098	1,428,272	7,537,804
309	Reno	Nickerson	1,134.9	206,315	41,788	500,000	40,087	22,894	31,705	90,962	0	0	142,875	64,442	21,266	684,286	225,814	1,323,706
310	Reno	Fairfield	283.8	0	0	130,000	13,997	0	0	8,452	113	0	29,361	6,899	2,277	162,807	53,726	237,926
311	Reno	Pretty Prairie	265.5	2,884	0	214,252	16,937	0	0	24,854	0	0	25,101	62,813	20,728	181,437	59,874	364,631
312	Reno	Haven	950.9	0	0	0	12,758	0	0	0	0	18,889	19,200	72,339	23,872	152,948	50,473	125,192
313	Reno	Buhler	2,149.4	50,000	10,000	428,415	67,733	18,864	50,000	50,000	0	0	50,000	53,890	17,784	694,345	229,134	971,930
109	Republic	Republic County	483.5	180,000	0	407,688	14,907	0	0	28,217	1,587	0	98,000	166,331	54,889	391,622	129,235	914,523
426	Republic	Pike Valley	241.0	142,427	0	222,217	12,398	0	0	9,937	440	0	109,914	31,975	10,552	216,025	71,288	579,173
376	Rice	Sterling	526.7	0	0	42,498	11,574	0	0	2,499	0	0	0	0	0	190,977	63,022	119,593
401	Rice	Chase	147.0	0	1,739	149,277	14,989	0	0	29,239	0	0	146,398	453	149	173,092	57,120	398,912
405	Rice	Lyons	789.1	650,000	70,000	626,753	18,000	0	30,750	70,000	18,000	6,627	175,000	33,468	11,044	510,000	168,300	1,844,474
444	Rice	Little River	337.2	0	0	102,614	7,845	0	0	8,746	0	0	0	0	0	49,460	16,322	135,527
378	Riley	Riley County	759.9	69,532	0	298,282	19,721	1,943	0	1,657	0	0	153,295	18,587	6,134	291,458	96,181	646,745
383	Riley	Manhattan	5,814.6	896,779	16,383	2,544,226	43,858	80,041	110,254	103,626	55,087	293,747	145,622	547,202	180,577	3,829,165	1,263,624	5,733,824
384	Riley	Blue Valley	212.7	5,000	0	213,268	5,603	0	3,000	4,000	0	0	57,378	23,151	7,640	59,550	19,652	315,540
269	Rooks	Palco	143.0	4,771	0	177,247	255	0	0	0	0	0	0	17,492	5,772	80,672	26,622	214,667
270	Rooks	Plainville	372.4	41,279	0	270,529	18,376	15,486	0	32,161	22,961	0	44,043	58,692	19,368	136,620	45,085	509,288
271	Rooks	Stockton	282.3	0	0	233,615	9,678	0	0	5,795	0	0	13,999	38,613	12,742	95,690	31,578	307,407
395	Rush	LaCrosse	293.0	1	0	269,500	30,338	0	0	9,195	14,970	0	153,122	105,465	34,803	545,792	180,111	692,041
403	Rush	Otis-Bison	179.0	81,500	0	195,000	6,336	0	0	0	0	0	92,582	19,808	6,537	200,819	66,270	448,225
399	Russell	Paradise	148.5	0	0	59,569	0	0	0	0	0	0	0	237	78	12,138	4,006	63,653
407	Russell	Russell	846.4	213,091	0	630,967	53,763	0	0	46,527	0	0	113,315	160,001	52,800	538,189	177,602	1,288,066
305	Saline	Salina	6,964.2	1,000,035	84,316	4,702,984	13,491	51,534	0	256,021	19,440	0	0	764,699	252,351	3,455,185	1,140,211	7,520,383
306	Saline	Southeast of Saline	714.5	802	0	489,504	27,829	19,012	0	26,611	0	0	0	0	0	408,206	134,708	698,466
307	Saline	Ell-Saline	469.0	273,670	14,835	375,144	35,207	20,444	0	33,559	0	0	224,397	81,055	26,748	414,025	136,628	1,140,632
466	Scott	Scott County	844.4	0	24,713	544,482	15,725	13,000	10,000	60,312	0	10,000	34,812	74,135	24,465	233,216	76,961	814,470
259	Sedgwick	Wichita	45,833.4	3,090,644	2,228	14,874,585	267,944	429,354	554,180	381,762	108,499	1,085,080	411,665	8,875,574	2,928,939	15,966,886	5,269,072	29,403,953
260	Sedgwick	Derby	6,320.3	13	3,262	2,802,618	18,242	30,109	0	59	14,587	0	0	8,713	2,875	1,033,683	341,115	3,212,881

	3/7/2012		Col 1																Col 2
														0.33		0.33			
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011		
			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12	
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Balance	
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds	
261	Sedgwick	Haysville	4,968.4	1,200,018	166,946	3,037,592	349,802	43,535	412,169	340,967	29,242	0	616,260	852,665	281,379	2,689,680	887,594	7,365,505	
262	Sedgwick	Valley Center	2,520.3	254,085	90	1,406,491	96,314	0	10,020	102,600	40,402	0	324	244,732	80,762	589,185	194,431	2,185,519	
263	Sedgwick	Mulvane	1,814.4	20,041	0	1,005,668	103,688	0	0	146,319	0	0	125,000	175,446	57,897	1,189,423	392,510	1,851,123	
264	Sedgwick	Clearwater	1,239.6	193,500	0	779,924	33,146	0	20,000	176,683	0	0	250,000	219,366	72,391	500,000	165,000	1,690,644	
265	Sedgwick	Goddard	5,039.7	502,750	24,903	2,440,873	102,241	38,975	49,092	33,171	0	0	132,649	423,664	139,809	1,417,969	467,930	3,932,393	
266	Sedgwick	Maize	6,466.1	0	0	2,478,007	153,509	0	0	0	0	0	100,000	1,543,748	509,437	2,300,000	759,000	3,999,953	
267	Sedgwick	Renwick	1,918.0	0	0	550,000	49,429	0	0	75	0	0	0	147,369	48,632	226,225	74,654	722,790	
268	Sedgwick	Cheney	767.4	0	0	522,357	47,787	0	0	40,536	0	0	0	28,681	9,465	300,000	99,000	719,145	
480	Seward	Liberal	4,502.5	0	0	1,689,660	111,798	0	20,085	93,022	0	0	0	649,485	214,330	1,485,387	490,178	2,619,073	
483	Seward	Kismet-Plains	718.0	100,000	100,000	697,622	51,977	0	0	48,770	0	0	0	248,690	82,068	992,459	327,511	1,407,948	
345	Shawnee	Seaman	3,694.7	0	0	0	85,478	0	0	7,677	36,006	0	0	360,517	118,971	2,885,245	952,131	1,200,262	
372	Shawnee	Silver Lake	719.1	30,000	0	484,000	30,964	0	20,319	24,023	0	0	51,828	16,276	5,371	504,186	166,381	812,886	
437	Shawnee	Auburn Washburn	5,624.5	92,399	47,264	2,368,527	35,518	51,412	44,671	77,748	37,582	0	97,113	2,307,915	761,612	3,914,956	1,291,935	4,905,781	
450	Shawnee	Shawnee Heights	3,461.4	459,227	24,078	1,498,195	53,813	0	0	174,572	0	0	0	378,718	124,977	1,652,708	545,394	2,880,256	
501	Shawnee	Topeka	13,159.7	1,861,235	40,898	6,638,263	0	78,835	78,376	570,250	138,031	0	359,368	1,363,934	450,098	9,582,898	3,162,356	13,377,711	
412	Sheridan	Hoxie	320.0	34,000	0	99,060	15,847	37,709	0	2,635	0	0	40,212	58,129	19,183	209,927	69,276	317,921	
352	Sherman	Goodland	982.5	10,271	1,224	360,107	20,685	0	0	0	0	0	10,631	0	0	476,653	157,295	560,213	
237	Smith	Smith Center	417.2	31,221	0	325,000	12,596	0	0	14,000	0	0	39,444	26,479	8,738	139,982	46,194	477,193	
349	Stafford	Stafford	269.6	65,000	0	80,853	37,340	11,000	0	63,896	0	0	646,829	78,631	25,948	677,562	223,595	1,154,462	
350	Stafford	St. John-Hudson	312.2	1,748	0	282,645	2,084	2,973	0	9,626	0	0	33,309	56,535	18,657	65,354	21,567	372,608	
351	Stafford	Macksville	276.6	0	0	265,659	36,684	0	0	24,539	0	0	0	73,968	24,409	260,281	85,893	437,184	
452	Stanton	Stanton County	468.6	0	0	386,892	15,928	0	0	0	0	0	1,963	0	0	360,014	118,805	523,588	
209	Stevens	Moscow	182.6	0	0	194,181	0	0	0	0	0	0	47,694	2,348	775	168,894	55,735	298,385	
210	Stevens	Hugoton	1,034.7	92	0	702,085	20,741	0	406	62,807	0	0	98	9,369	3,092	343,341	113,303	902,623	
353	Sumner	Wellington	1,656.8	0	0	100,658	10,387	0	0	0	0	0	0	45,923	15,155	451,797	149,093	275,293	
356	Sumner	Conway Springs	513.7	98,138	0	251,008	22,776	0	0	0	0	0	0	26,311	8,683	230,000	75,900	456,505	
357	Sumner	Belle Plaine	627.2	89,845	0	33,188	14,436	0	0	0	0	0	50,000	32,380	10,685	95,530	31,525	229,679	
358	Sumner	Oxford	335.2	0	0	179,551	12,147	0	987	236	0	0	784	90,955	30,015	103,532	34,166	257,886	
359	Sumner	Argonia	172.8	0	0	110,000	658	0	0	0	0	0	0	46,781	15,438	187,438	61,855	187,950	
360	Sumner	Caldwell	240.0	0	0	228,756	1,960	0	0	5,000	0	0	0	4,200	1,386	250,000	82,500	319,602	
509	Sumner	South Haven	213.0	0	0	96,403	10,570	6,569	0	225	0	0	0	14,110	4,656	116,971	38,600	157,024	
314	Thomas	Brewster	91.5	69,307	0	109,384	12,608	0	0	11,097	0	0	0	15,974	5,271	146,285	48,274	255,941	
315	Thomas	Colby	905.4	183,280	20,000	517,630	15,395	0	0	106,599	0	2,512	123,599	30,700	10,131	431,455	142,380	1,121,526	
316	Thomas	Golden Plains	204.1	165,300	0	200,314	1,086	0	0	815	0	0	0	25,416	8,387	212,839	70,237	446,139	
208	Trego	WaKeeney	383.2	89,166	0	99,950	2,322	1,043	0	462	16,939	0	26,426	1,634	539	207,373	68,433	305,280	
329	Wabaunsee	Alma	459.6	0	0	121,937	48,402	0	0	107,308	0	0	0	35,036	11,562	693,536	228,867	518,076	
330	Wabaunsee	Wabaunsee East	486.8	40,000	0	440,528	21,788	0	0	88,555	0	0	14,861	56,365	18,600	1,097,444	362,157	986,489	
241	Wallace	Wallace	206.0	40,946	0	195,719	17,379	0	0	2,023	0	0	0	0	0	118,051	38,957	295,024	
242	Wallace	Weskan	110.0	10,000	3,934	105,000	0	0	0	2,000	0	0	3,999	16,029	5,290	38,472	12,696	142,918	
108	Washington	Washington Co. Schools	399.0	0	0	235,469	12,189	0	0	26,335	0	0	0	94,252	31,103	356,544	117,660	422,756	
223	Washington	Barnes	357.3	0	0	173,267	40,203	9,487	0	43,768	0	0	0	55,335	18,261	158,832	52,415	337,400	
224	Washington	Clifton-Clyde	289.0	45,100	0	235,972	27,626	0	44,855	3,077	0	0	130,367	54,909	18,120	433,404	143,023	648,140	
467	Wichita	Leoti	420.7	344,000	40,446	373,780	15,807	0	50,000	30,078	0	0	0	78,682	25,965	300,595	99,196	979,272	
387	Wilson	Altoona-Midway	177.5	102,351	0	217,843	12,825	0	59,422	27,381	0	0	96,352	0	0	268,068	88,462	604,636	
461	Wilson	Neodesha	717.5	27,858	0	230,408	6,697	400	17,419	5,436	0	0	34,247	0	0	56,581	18,672	341,137	
484	Wilson	Fredonia	713.3	451,808	0	592,680	43,142	9,000	78,107	51,479	0	0	161,222	155,297	51,248	583,256	192,474	1,631,160	
366	Woodson	Woodson	440.0	12	0	100,011	31	0	0	1,144	0	0	0	0	0	65,599	21,648	122,846	

	3/7/2012		Col 1																Col 2
															0.33		0.33		
				7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	7/1/2011	
			2011-12	At Risk (K-12)	Bilingual	Contingency Res.	Driver Training	PAT	At Risk (4yr Old)	Prof. Develop.	Summer Sch.	Virtual Ed.	Voc. Ed.	Textbook	Textbook (.33)	Special Ed.	Special Ed (.33)	2011-12
			Adjusted	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Balance
USD #	County	District Name	FTE Enroll.	13	14	53	18	28	11	26	29	15	34	55	55	30	30	Auth. Funds
202	Wyandotte	Turner	3,837.2	305,750	61,020	1,490,985	0	30,402	33,594	0	0	0	83,300	513,790	169,551	1,041,855	343,812	2,518,414
203	Wyandotte	Piper	1,720.5	43,890	0	542,798	21,045	0	0	41,999	0	0	42,633	89,774	29,625	1,806,667	596,200	1,318,191
204	Wyandotte	Bonner Springs	2,418.5	100,926	55,664	751,122	16,199	0	50,000	2,112	0	0	94,259	7,184	2,371	848,002	279,841	1,352,493
500	Wyandotte	Kansas City	18,876.9	0	0	8,550,221	95,688	0	0	0	100,000	0	0	26,931	8,887	7,500,000	2,475,000	11,229,796
	TOTALS		454,938.0	41,527,138	6,858,050	198,767,766	7,944,358	3,145,624	4,835,973	15,055,381	4,646,232	4,064,565	20,989,708	54,257,210	17,904,879	209,691,371	69,198,152	394,937,827

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD #	County	District Name	2011-12 Adjusted FTE Enroll.	2011-12 Cash Balance Auth. Funds	Est. Increase Due to Enroll. $3,780	Est. Increase Due to At Risk $3,780	Est. Cash Bal. Remaining (Col 2 - Col 3 - Col 4)	Half of Remaining Cash Balance (Col 5 X .5)	2011-12 Computed Transfer At $232	Half of Computed Transfer (Col 7 X .5)	Estimated Transfer to LOB (Min Col 6, Col 8)	Est. Mill Equivalency of Column 8
256	Allen	Marmaton Valley	336.0	240,876	0	0	240,876	120,438	146,021	73,010	73,010	4.93
257	Allen	Iola	1,300.0	1,065,965	0	206,010	859,955	429,978	458,130	229,065	229,065	4.49
258	Allen	Humboldt	542.0	430,624	1,890	111,132	317,602	158,801	240,213	120,106	120,106	4.72
365	Anderson	Garnett	1,081.7	746,008	0	0	746,008	373,004	388,461	194,230	194,230	3.15
479	Anderson	Crest	212.3	71,222	0	0	71,222	35,611	103,681	51,840	35,611	2.79
377	Atchison	Atchison County	638.1	775,242	0	0	775,242	387,621	251,674	125,837	125,837	3.21
409	Atchison	Atchison	1,663.9	1,936,165	0	26,838	1,909,327	954,664	539,841	269,920	269,920	3.60
254	Barber	Barber Co.	437.5	1,025,254	0	0	1,025,254	512,627	171,262	85,631	85,631	1.60
255	Barber	South Barber Co.	221.7	264,088	0	11,718	252,370	126,185	102,799	51,400	51,400	0.64
355	Barton	Ellinwood	392.8	664,306	0	6,804	657,502	328,751	156,391	78,196	78,196	2.15
428	Barton	Great Bend	3,028.1	4,650,966	0	124,362	4,526,604	2,263,302	1,019,478	509,739	509,739	3.56
431	Barton	Hoisington	653.1	827,090	15,498	99,792	711,800	355,900	251,674	125,837	125,837	2.98
234	Bourbon	Ft. Scott	1,870.7	1,388,389	0	0	1,388,389	694,195	619,022	309,511	309,511	4.07
235	Bourbon	Uniontown	451.0	486,111	0	68,796	417,315	208,658	201,074	100,537	100,537	7.63
415	Brown	Hiawatha	843.2	922,555	5,292	150,822	766,441	383,221	320,647	160,324	160,324	2.01
430	Brown	Brown County	585.4	1,053,156	0	0	1,053,156	526,578	248,124	124,062	124,062	5.73
205	Butler	Bluestem	505.3	443,963	0	111,510	332,453	166,226	217,686	108,843	108,843	3.57
206	Butler	Remington-Whitewater	524.5	893,489	17,010	0	876,479	438,240	211,793	105,896	105,896	2.54
375	Butler	Circle	1,789.8	1,894,367	204,876	96,768	1,592,723	796,361	532,626	266,313	266,313	1.66
385	Butler	Andover	4,808.9	1,480,147	51,408	107,730	1,321,009	660,505	1,359,590	679,795	660,505	2.42
394	Butler	Rose Hill	1,712.4	1,724,663	0	79,758	1,644,905	822,453	489,195	244,598	244,598	4.16
396	Butler	Douglass	710.4	684,710	0	0	684,710	342,355	260,049	130,024	130,024	5.22
402	Butler	Augusta	2,152.9	1,555,961	0	74,466	1,481,495	740,747	637,606	318,803	318,803	3.94
490	Butler	El Dorado	1,935.0	2,038,123	0	31,374	2,006,749	1,003,375	596,286	298,143	298,143	1.87
492	Butler	Flinthills	263.0	409,198	0	2,268	406,930	203,465	119,967	59,984	59,984	3.86
284	Chase	Chase County	387.5	217,136	0	0	217,136	108,568	158,038	79,019	79,019	1.96
285	Chautauqua	Cedar Vale	149.4	162,519	20,412	63,504	78,603	39,301	79,692	39,846	39,301	5.86
286	Chautauqua	Chautauqua	353.7	320,629	0	75,222	245,407	122,704	154,860	77,430	77,430	3.79
404	Cherokee	Riverton	778.7	668,742	0	0	668,742	334,371	297,842	148,921	148,921	5.20
493	Cherokee	Columbus	1,048.1	968,118	0	38,556	929,562	464,781	383,728	191,864	191,864	3.47
499	Cherokee	Galena	797.8	1,212,413	0	0	1,212,413	606,206	309,465	154,732	154,732	10.78
508	Cherokee	Baxter Springs	974.5	797,181	0	0	797,181	398,591	369,808	184,904	184,904	7.50
103	Cheyenne	Cheylin	138.5	104,754	1,890	0	102,864	51,432	78,346	39,173	39,173	2.57
297	Cheyenne	St. Francis	288.9	192,359	0	11,340	181,019	90,510	119,341	59,670	59,670	2.10
219	Clark	Minneola	266.3	337,946	0	0	337,946	168,973	111,406	55,703	55,703	2.60
220	Clark	Ashland	212.1	249,489	0	21,168	228,321	114,160	99,806	49,903	49,903	1.65
379	Clay	Clay Center	1,334.5	1,809,699	0	34,776	1,774,923	887,462	425,720	212,860	212,860	3.18
333	Cloud	Concordia	1,063.2	659,986	0	51,786	608,200	304,100	376,698	188,349	188,349	3.80
334	Cloud	Southern Cloud	250.7	603,696	0	0	603,696	301,848	109,968	54,984	54,984	2.89
243	Coffey	Lebo-Waverly	516.5	442,473	0	0	442,473	221,237	199,334	99,667	99,667	3.97
244	Coffey	Burlington	841.4	1,179,859	0	0	1,179,859	589,930	302,366	151,183	151,183	0.43

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2011-12	2011-12	Est. Increase	Est. Increase	Est. Cash Bal.	Half of Remaining	2011-12	Half of	Estimated	Est. Mill
			Adjusted	Cash Balance	Due to Enroll.	Due to At Risk	Remaining	Cash Balance	Computed Transfer At	Computed Transfer	Transfer to LOB	Equivalency of
USD #	County	District Name	FTE Enroll.	Auth. Funds	$3,780	$3,780	(Col 2 - Col 3 - Col 4)	(Col 5 X .5)	$232	(Col 7 X .5)	(Min Col 6, Col 8)	Column 8
245	Coffey	LeRoy-Gridley	226.3	327,829	0	11,718	316,111	158,055	105,050	52,525	52,525	2.65
300	Comanche	Commanche County	331.5	639,114	54,432	30,618	554,064	277,032	140,546	70,273	70,273	1.44
462	Cowley	Central	356.9	256,304	0	0	256,304	128,152	148,758	74,379	74,379	6.12
463	Cowley	Udall	365.5	569,665	0	0	569,665	284,833	141,752	70,876	70,876	4.29
465	Cowley	Winfield	2,344.3	414,437	0	0	414,437	207,218	736,878	368,439	207,218	2.17
470	Cowley	Arkansas City	2,644.3	763,685	5,670	312,984	445,031	222,516	930,691	465,346	222,516	2.81
471	Cowley	Dexter	153.0	240,027	0	20,412	219,615	109,808	76,606	38,303	38,303	5.99
246	Crawford	Northeast	543.5	538,293	0	0	538,293	269,147	224,762	112,381	112,381	6.81
247	Crawford	Cherokee	700.0	140,992	0	0	140,992	70,496	279,003	139,502	70,496	2.55
248	Crawford	Girard	1,018.5	1,100,714	36,666	0	1,064,048	532,024	369,414	184,707	184,707	5.49
249	Crawford	Frontenac	874.0	435,808	34,020	8,694	393,094	196,547	299,373	149,686	149,686	6.11
250	Crawford	Pittsburg	2,687.2	1,817,861	0	60,858	1,757,003	878,502	884,175	442,088	442,088	3.20
294	Decatur	Oberlin	349.5	592,316	0	0	592,316	296,158	139,130	69,565	69,565	2.19
393	Dickinson	Solomon	352.9	339,117	0	31,752	307,365	153,683	142,355	71,178	71,178	3.37
435	Dickinson	Abilene	1,518.3	4,169,739	0	91,854	4,077,885	2,038,942	457,666	228,833	228,833	2.99
473	Dickinson	Chapman	1,043.7	1,373,013	215,460	133,434	1,024,119	512,059	415,210	207,605	207,605	3.21
481	Dickinson	Rural Vista	383.6	271,826	0	45,738	226,088	113,044	159,082	79,541	79,541	3.06
487	Dickinson	Herington	507.7	540,070	0	0	540,070	270,035	215,180	107,590	107,590	5.54
111	Doniphan	Doniphan West Schools	356.9	294,052	0	42,336	251,716	125,858	151,960	75,980	75,980	1.58
114	Doniphan	Riverside	746.7	403,276	7,560	30,618	365,098	182,549	289,165	144,582	144,582	4.48
429	Doniphan	Troy	349.5	406,580	7,560	0	399,020	199,510	137,854	68,927	68,927	3.80
348	Douglas	Baldwin City	1,353.4	648,467	5,670	90,720	552,077	276,039	436,833	218,416	218,416	2.93
491	Douglas	Eudora	1,488.5	826,063	0	12,096	813,967	406,983	442,656	221,328	221,328	3.83
497	Douglas	Lawrence	9,759.0	14,482,105	620,298	517,860	13,343,947	6,671,974	3,245,703	1,622,852	1,622,852	1.66
347	Edwards	Kinsely-Offerle	360.0	462,898	0	0	462,898	231,449	158,758	79,379	79,379	3.03
502	Edwards	Lewis	104.8	427,028	0	22,302	404,726	202,363	57,745	28,872	28,872	1.89
282	Elk	West Elk	316.8	301,208	0	15,498	285,710	142,855	149,338	74,669	74,669	4.20
283	Elk	Elk Valley	180.0	277,388	0	0	277,388	138,694	94,447	47,224	47,224	3.65
388	Ellis	Ellis	396.5	432,751	0	0	432,751	216,375	151,310	75,655	75,655	1.98
432	Ellis	Victoria	257.0	6,041	0	0	6,041	3,021	106,024	53,012	3,021	0.07
489	Ellis	Hays	2,922.5	431,461	0	0	431,461	215,730	889,233	444,616	215,730	0.82
112	Ellsworth	Central Plains	534.4	923,084	0	13,986	909,098	454,549	226,316	113,158	113,158	1.26
327	Ellsworth	Ellsworth	614.5	433,649	0	0	433,649	216,825	233,230	116,615	116,615	3.36
363	Finney	Holcomb	956.0	1,165,938	0	26,460	1,139,478	569,739	357,025	178,512	178,512	1.06
457	Finney	Garden City	7,076.0	4,220,566	199,584	289,548	3,731,434	1,865,717	2,534,136	1,267,068	1,267,068	4.06
381	Ford	Spearville	362.0	200,332	0	8,694	191,638	95,819	135,836	67,918	67,918	3.79
443	Ford	Dodge City	6,068.5	6,929,508	169,344	133,812	6,626,352	3,313,176	2,338,050	1,169,025	1,169,025	6.20
459	Ford	Bucklin	246.3	250,257	0	0	250,257	125,128	114,098	57,049	57,049	1.87
287	Franklin	West Franklin	656.0	2,550,616	0	0	2,550,616	1,275,308	268,331	134,166	134,166	3.53
288	Franklin	Central Heights	567.1	697,941	61,236	92,232	544,473	272,236	249,841	124,920	124,920	5.53
289	Franklin	Wellsville	812.9	254,479	0	32,130	222,349	111,174	285,151	142,576	111,174	2.46

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD #	County	District Name	2011-12 Adjusted FTE Enroll.	2011-12 Cash Balance Auth. Funds	Est. Increase Due to Enroll. $3,780	Est. Increase Due to At Risk $3,780	Est. Cash Bal. Remaining (Col 2 - Col 3 - Col 4)	Half of Remaining Cash Balance (Col 5 X .5)	2011-12 Computed Transfer At $232	Half of Computed Transfer (Col 7 X .5)	Estimated Transfer to LOB (Min Col 6, Col 8)	Est. Mill Equivalency of Column 8
290	Franklin	Ottawa	2,420.2	2,742,685	0	48,006	2,694,679	1,347,339	757,666	378,833	378,833	3.28
475	Geary	Junction City	8,048.3	9,982,483	0	1,742,580	8,239,903	4,119,951	2,478,224	1,239,112	1,239,112	6.26
291	Gove	Grinnell	84.0	160,725	34,398	0	126,327	63,164	44,822	22,411	22,411	1.51
292	Gove	Wheatland	105.0	331,948	0	4,914	327,034	163,517	58,673	29,336	29,336	2.36
293	Gove	Quinter	282.5	156,081	62,370	8,316	85,395	42,697	116,394	58,197	42,697	1.56
281	Graham	Graham County	387.6	480,504	90,342	0	390,162	195,081	152,865	76,432	76,432	1.39
214	Grant	Ulysses	1,596.4	1,975,850	0	204,876	1,770,974	885,487	552,926	276,463	276,463	1.06
102	Gray	Cimarron-Ensign	670.9	228,704	12,474	0	216,230	108,115	259,678	129,839	108,115	2.94
371	Gray	Montezuma	222.5	522,260	0	57,834	464,426	232,213	106,511	53,256	53,256	3.36
476	Gray	Copeland	118.7	397,082	0	1,134	395,948	197,974	70,667	35,334	35,334	2.91
477	Gray	Ingalls	228.0	230,211	0	0	230,211	115,106	107,277	53,638	53,638	2.97
200	Greeley	Greeley County	200.9	245,656	0	4,536	241,120	120,560	99,899	49,950	49,950	1.84
386	Greenwood	Madison-Virgil	248.0	289,892	29,862	0	260,030	130,015	109,922	54,961	54,961	3.94
389	Greenwood	Eureka	618.9	1,402,789	0	0	1,402,789	701,394	259,005	129,502	129,502	4.69
390	Greenwood	Hamilton	92.0	145,059	0	0	145,059	72,530	50,994	25,497	25,497	3.20
494	Hamilton	Syracuse	473.5	1,134,703	0	0	1,134,703	567,351	212,373	106,186	106,186	2.26
361	Harper	Anthony-Harper	842.1	620,487	11,340	0	609,147	304,573	344,891	172,446	172,446	3.42
511	Harper	Attica	149.5	122,233	11,340	6,426	104,467	52,233	72,430	36,215	36,215	1.60
369	Harvey	Burrton	252.0	467,056	37,800	2,268	426,988	213,494	115,002	57,501	57,501	3.35
373	Harvey	Newton	3,420.0	1,819,409	69,552	152,334	1,597,523	798,761	1,091,351	545,676	545,676	3.73
439	Harvey	Sedgwick	538.4	1,194,878	0	37,800	1,157,078	578,539	197,154	98,577	98,577	6.49
440	Harvey	Halstead	782.0	755,877	0	17,766	738,111	369,055	288,538	144,269	144,269	4.16
460	Harvey	Hesston	818.6	689,277	0	0	689,277	344,639	276,567	138,284	138,284	3.77
374	Haskell	Sublette	487.9	455,503	11,340	0	444,163	222,082	216,990	108,495	108,495	1.01
507	Haskell	Satanta	330.0	564,479	0	0	564,479	282,240	155,533	77,766	77,766	0.49
227	Hodgeman	Jetmore	315.7	708,887	0	0	708,887	354,443	130,918	65,459	65,459	1.75
335	Jackson	North Jackson	391.0	615,172	0	0	615,172	307,586	161,170	80,585	80,585	5.25
336	Jackson	Holton	1,112.6	840,657	149,688	65,016	625,953	312,976	375,933	187,966	187,966	4.61
337	Jackson	Mayetta	912.1	707,923	0	0	707,923	353,962	339,741	169,870	169,870	6.52
338	Jefferson	Valley Falls	401.6	318,406	0	25,326	293,080	146,540	162,864	81,432	81,432	5.48
339	Jefferson	Jefferson County	477.5	597,955	0	0	597,955	298,978	183,582	91,791	91,791	5.97
340	Jefferson	Jefferson West	868.6	579,811	0	18,522	561,289	280,645	302,598	151,299	151,299	3.97
341	Jefferson	Oskaloosa	521.6	796,832	0	13,230	783,602	391,801	221,258	110,629	110,629	4.34
342	Jefferson	McLouth	495.7	576,194	0	0	576,194	288,097	194,486	97,243	97,243	3.26
343	Jefferson	Perry	934.1	1,240,227	0	0	1,240,227	620,114	334,103	167,052	167,052	2.98
107	Jewell	Rock Hills	293.0	1,075,372	0	53,676	1,021,696	510,848	128,899	64,450	64,450	2.34
229	Johnson	Blue Valley	20,898.6	17,123,409	1,158,948	133,056	15,831,405	7,915,703	6,788,018	3,394,009	3,394,009	1.50
230	Johnson	Spring Hill	2,123.7	984,932	312,228	0	672,704	336,352	789,009	394,504	336,352	2.73
231	Johnson	Gardner-Edgerton	4,948.7	37,983	742,392	140,238	-844,647	-422,323	1,393,926	696,963	(422,323)	0.00
232	Johnson	DeSoto	6,538.4	4,962,415	655,452	84,294	4,222,669	2,111,334	1,941,585	970,792	970,792	2.60
233	Johnson	Olathe	26,425.6	14,254,669	1,454,922	655,074	12,144,673	6,072,336	8,364,830	4,182,415	4,182,415	2.48

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512	Johnson	Shawnee Mission	26,652.5	10,475,161	0	1,047,060	9,428,101	4,714,051	8,047,407	4,023,704	4,023,704	1.38
215	Kearny	Lakin	625.9	1,706,185	0	33,642	1,672,543	836,271	257,195	128,598	128,598	0.89
216	Kearny	Deerfield	297.6	793,692	5,670	0	788,022	394,011	136,370	68,185	68,185	1.35
331	Kingman	Kingman	1,005.7	593,669	0	0	593,669	296,834	350,970	175,485	175,485	2.55
332	Kingman	Cunningham	167.7	269,063	0	46,872	222,191	111,095	89,134	44,567	44,567	0.77
422	Kiowa	Kiowa County	260.5	1,562,073	0	8,694	1,553,379	776,689	174,000	87,000	87,000	1.33
474	Kiowa	Haviland	124.6	403,878	0	0	403,878	201,939	63,661	31,830	31,830	1.79
503	Labette	Parsons	1,206.1	1,922,564	0	73,710	1,848,854	924,427	432,402	216,201	216,201	4.26
504	Labette	Oswego	476.0	908,203	3,780	69,552	834,871	417,436	192,490	96,245	96,245	8.64
505	Labette	Chetopa - St. Paul	462.3	768,028	0	7,938	760,090	380,045	189,962	94,981	94,981	6.81
506	Labette	Labette County	1,607.5	1,112,978	4,158	6,804	1,102,016	551,008	521,234	260,617	260,617	5.31
468	Lane	Healy	77.8	200,800	0	12,852	187,948	93,974	45,147	22,574	22,574	1.87
482	Lane	Dighton	241.0	352,229	0	0	352,229	176,115	102,938	51,469	51,469	1.23
207	Leavenworth	Ft. Leavenworth	2,155.5	2,570,918	0	0	2,570,918	1,285,459	531,651	265,826	265,826	108.47
449	Leavenworth	Easton	683.0	698,352	0	18,522	679,830	339,915	256,824	128,412	128,412	4.04
453	Leavenworth	Leavenworth	3,527.4	4,362,118	0	112,644	4,249,474	2,124,737	1,203,152	601,576	601,576	3.22
458	Leavenworth	Basehor-Linwood	1,923.0	1,503,298	242,676	110,754	1,149,868	574,934	634,636	317,318	317,318	2.53
464	Leavenworth	Tonganoxie	1,837.8	705,170	0	3,402	701,768	350,884	532,927	266,464	266,464	2.89
469	Leavenworth	Lansing	2,547.2	2,819,653	0	140,238	2,679,415	1,339,707	695,838	347,919	347,919	3.03
298	Lincoln	Lincoln	357.0	454,272	0	0	454,272	227,136	150,104	75,052	75,052	3.19
299	Lincoln	Sylvan Grove	227.5	130,424	1,890	4,158	124,376	62,188	114,469	57,234	57,234	2.77
344	Linn	Pleasanton	318.0	187,136	0	0	187,136	93,568	139,710	69,855	69,855	5.50
346	Linn	Jayhawk	506.9	1,131,364	0	5,292	1,126,072	563,036	215,528	107,764	107,764	3.53
362	Linn	Prairie View	944.5	1,206,998	0	0	1,206,998	603,499	359,762	179,881	179,881	1.36
274	Logan	Oakley	405.0	268,255	0	0	268,255	134,127	162,191	81,096	81,096	1.21
275	Logan	Triplains	80.1	43,156	0	0	43,156	21,578	44,173	22,086	21,578	1.23
251	Lyon	North Lyon Co.	454.0	340,835	0	110,376	230,459	115,229	194,996	97,498	97,498	3.30
252	Lyon	Southern Lyon Co.	524.3	395,179	13,230	0	381,949	190,974	206,666	103,333	103,333	3.18
253	Lyon	Emporia	4,266.5	3,799,171	5,670	190,134	3,603,367	1,801,683	1,526,560	763,280	763,280	4.61
397	Marion	Centre	246.0	456,159	7,560	11,340	437,259	218,629	135,418	67,709	67,709	3.40
398	Marion	Peabody-Burns	307.0	450,969	0	8,316	442,653	221,327	130,871	65,436	65,436	2.89
408	Marion	Marion	563.3	376,675	0	46,494	330,181	165,091	217,500	108,750	108,750	3.72
410	Marion	Durham-Hills	570.5	430,154	0	18,900	411,254	205,627	220,910	110,455	110,455	3.30
411	Marion	Goessel	257.0	416,850	0	0	416,850	208,425	107,648	53,824	53,824	4.49
364	Marshall	Marysville	702.2	455,919	0	0	455,919	227,959	261,928	130,964	130,964	1.94
380	Marshall	Vermillon	514.3	583,503	0	0	583,503	291,752	201,144	100,572	100,572	4.24
498	Marshall	Valley Heights	355.3	442,351	0	0	442,351	221,175	153,120	76,560	76,560	4.83
400	McPherson	Smoky Valley	942.7	1,740,366	0	28,350	1,712,016	856,008	336,354	168,177	168,177	3.04
418	McPherson	McPherson	2,299.3	1,751,403	1,890	104,706	1,644,807	822,404	653,590	326,795	326,795	1.96
419	McPherson	Canton-Galva	375.5	432,690	17,388	79,758	335,544	167,772	154,790	77,395	77,395	2.62
423	McPherson	Moundridge	416.0	373,591	0	0	373,591	186,796	160,637	80,318	80,318	2.17

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448	McPherson	Inman	434.8	236,606	0	21,168	215,438	107,719	162,214	81,107	81,107	2.66
225	Meade	Fowler	166.5	211,343	1,890	0	209,453	104,727	83,311	41,656	41,656	3.05
226	Meade	Meade	456.8	690,072	0	22,680	667,392	333,696	177,874	88,937	88,937	1.56
367	Miami	Osawatomie	1,122.0	218,859	0	20,412	198,447	99,224	406,371	203,186	99,224	2.30
368	Miami	Paola	2,010.3	2,158,916	0	152,712	2,006,204	1,003,102	599,882	299,941	299,941	2.32
416	Miami	Louisburg	1,673.4	1,263,579	0	39,690	1,223,889	611,945	471,958	235,979	235,979	2.07
272	Mitchell	Waconda	379.8	227,885	5,670	0	222,215	111,108	160,590	80,295	80,295	3.60
273	Mitchell	Beloit	740.8	746,341	0	1,890	744,451	372,225	264,132	132,066	132,066	2.89
436	Montgomery	Caney	819.4	1,008,489	18,900	27,594	961,995	480,997	320,717	160,358	160,358	5.02
445	Montgomery	Coffeyville	1,808.7	1,184,674	0	83,160	1,101,514	550,757	614,962	307,481	307,481	1.49
446	Montgomery	Independence	1,901.4	1,379,877	244,566	384,426	750,885	375,442	652,407	326,204	326,204	3.19
447	Montgomery	Cherryvale	796.1	930,781	2,268	43,092	885,421	442,711	349,206	174,603	174,603	7.47
417	Morris	Morris County	752.7	643,190	2,268	51,786	589,136	294,568	287,332	143,666	143,666	2.62
217	Morton	Rolla	193.5	185,841	0	0	185,841	92,920	94,726	47,363	47,363	0.70
218	Morton	Elkhart	558.3	738,503	0	0	738,503	369,251	340,437	170,218	170,218	2.54
113	Nemaha	Prairie Hills	1,200.1	1,458,940	0	38,178	1,420,762	710,381	403,726	201,863	201,863	2.54
115	Nemaha	Nemaha Central Schools	595.7	1,860,544	0	23,436	1,837,108	918,554	229,262	114,631	114,631	1.81
101	Neosho	Erie	518.6	671,010	0	75,978	595,032	297,516	235,898	117,949	117,949	3.30
413	Neosho	Chanute	1,849.0	3,134,209	0	0	3,134,209	1,567,104	602,922	301,461	301,461	3.91
106	Ness	Western Plains	165.5	638,842	0	0	638,842	319,421	88,902	44,451	44,451	0.95
303	Ness	Ness City	304.1	471,365	6,426	60,858	404,081	202,040	123,726	61,863	61,863	1.45
211	Norton	Norton	725.8	947,444	0	28,350	919,094	459,547	266,962	133,481	133,481	3.67
212	Norton	Northern Valley	201.5	115,348	1,890	0	113,458	56,729	101,500	50,750	50,750	5.31
420	Osage	Osage City	672.1	425,216	0	6,426	418,790	209,395	247,173	123,586	123,586	4.79
421	Osage	Lyndon	453.5	185,120	0	2,646	182,474	91,237	171,773	85,886	85,886	4.27
434	Osage	Santa Fe Trail	1,053.1	614,755	0	37,800	576,955	288,477	380,364	190,182	190,182	4.24
454	Osage	Burlingame	341.0	440,424	7,560	0	432,864	216,432	133,238	66,619	66,619	5.96
456	Osage	Marais Des Cygnes	280.5	473,767	54,810	0	418,957	209,478	126,927	63,464	63,464	4.13
392	Osborne	Osborne	314.2	641,197	0	0	641,197	320,599	137,228	68,614	68,614	3.72
239	Ottawa	North Ottawa Co.	608.5	1,037,850	0	16,254	1,021,596	510,798	229,796	114,898	114,898	3.64
240	Ottawa	Twin Valley	603.3	299,840	0	48,006	251,834	125,917	227,615	113,808	113,808	4.06
495	Pawnee	Ft. Larned	917.0	1,578,654	60,480	26,838	1,491,336	745,668	336,910	168,455	168,455	3.50
496	Pawnee	Pawnee Heights	134.5	528,571	0	756	527,815	263,908	84,703	42,352	42,352	3.50
110	Phillips	Thunder Ridge	249.5	962,897	0	0	962,897	481,448	118,668	59,334	59,334	4.31
325	Phillips	Phillipsburg	613.4	663,395	0	0	663,395	331,697	225,852	112,926	112,926	4.11
326	Phillips	Logan	183.0	440,742	1,890	16,632	422,220	211,110	92,846	46,423	46,423	2.38
320	Pottawatomi	Wamego	1,359.5	606,005	38,934	0	567,071	283,536	421,915	210,958	210,958	2.97
321	Pottawatomi	Kaw Valley	1,138.0	1,073,245	5,670	0	1,067,575	533,787	381,663	190,832	190,832	0.80
322	Pottawatomi	Onaga	316.5	589,216	0	7,182	582,034	291,017	131,938	65,969	65,969	3.63
323	Pottawatomi	Westmoreland	849.6	832,040	0	0	832,040	416,020	301,971	150,986	150,986	3.76
382	Pratt	Pratt	1,097.5	610,377	0	24,192	586,185	293,093	373,311	186,656	186,656	2.46

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD #	County	District Name	2011-12 Adjusted FTE Enroll.	2011-12 Cash Balance Auth. Funds	Est. Increase Due to Enroll. $3,780	Est. Increase Due to At Risk $3,780	Est. Cash Bal. Remaining (Col 2 - Col 3 - Col 4)	Half of Remaining Cash Balance (Col 5 X .5)	2011-12 Computed Transfer At $232	Half of Computed Transfer (Col 7 X .5)	Estimated Transfer to LOB (Min Col 6, Col 8)	Est. Mill Equivalency of Column 8
438	Pratt	Skyline	367.5	96,103	20,034	0	76,069	38,035	150,452	75,226	38,035	1.40
105	Rawlins	Rawlins County	309.0	687,122	0	13,986	673,136	336,568	128,946	64,473	64,473	2.82
308	Reno	Hutchinson	4,809.0	7,537,804	538,650	556,416	6,442,738	3,221,369	1,593,979	796,990	796,990	4.11
309	Reno	Nickerson	1,134.9	1,323,706	0	0	1,323,706	661,853	407,299	203,650	203,650	3.23
310	Reno	Fairfield	283.8	237,926	0	30,240	207,686	103,843	141,752	70,876	70,876	2.18
311	Reno	Pretty Prairie	265.5	364,631	1,890	4,536	358,205	179,102	115,049	57,524	57,524	3.85
312	Reno	Haven	950.9	125,192	0	0	125,192	62,596	355,958	177,979	62,596	1.06
313	Reno	Buhler	2,149.4	971,930	3,780	142,506	825,644	412,822	639,392	319,696	319,696	2.43
109	Republic	Republic County	483.5	914,523	0	0	914,523	457,262	193,326	96,663	96,663	2.73
426	Republic	Pike Valley	241.0	579,173	0	41,580	537,593	268,797	111,662	55,831	55,831	4.21
376	Rice	Sterling	526.7	119,593	0	14,742	104,851	52,426	214,438	107,219	52,426	2.30
401	Rice	Chase	147.0	398,912	4,536	4,536	389,840	194,920	80,574	40,287	40,287	2.01
405	Rice	Lyons	789.1	1,844,474	0	83,538	1,760,936	880,468	321,575	160,788	160,788	4.36
444	Rice	Little River	337.2	135,527	27,216	0	108,311	54,155	134,954	67,477	54,155	1.65
378	Riley	Riley County	759.9	646,745	232,092	46,872	367,781	183,890	276,428	138,214	138,214	3.80
383	Riley	Manhattan	5,814.6	5,733,824	236,628	222,642	5,274,554	2,637,277	1,827,487	913,744	913,744	1.69
384	Riley	Blue Valley	212.7	315,540	0	0	315,540	157,770	100,479	50,240	50,240	3.00
269	Rooks	Palco	143.0	214,667	0	0	214,667	107,334	75,284	37,642	37,642	0.84
270	Rooks	Plainville	372.4	509,288	12,474	17,388	479,426	239,713	145,696	72,848	72,848	1.29
271	Rooks	Stockton	282.3	307,407	0	0	307,407	153,703	118,390	59,195	59,195	2.12
395	Rush	LaCrosse	293.0	692,041	0	0	692,041	346,020	121,893	60,946	60,946	2.84
403	Rush	Otis-Bison	179.0	448,225	0	0	448,225	224,112	90,410	45,205	45,205	1.59
399	Russell	Paradise	148.5	63,653	0	0	63,653	31,826	74,658	37,329	31,826	1.09
407	Russell	Russell	846.4	1,288,066	0	0	1,288,066	644,033	298,770	149,385	149,385	1.81
305	Saline	Salina	6,964.2	7,520,383	0	202,608	7,317,775	3,658,887	2,152,658	1,076,329	1,076,329	2.49
306	Saline	Southeast of Saline	714.5	698,466	17,010	10,206	671,250	335,625	264,202	132,101	132,101	2.12
307	Saline	Ell-Saline	469.0	1,140,632	11,340	27,972	1,101,320	550,660	192,722	96,361	96,361	4.71
466	Scott	Scott County	844.4	814,470	0	29,862	784,608	392,304	330,391	165,196	165,196	1.88
259	Sedgwick	Wichita	45,833.4	29,403,953	0	2,087,316	27,316,637	13,658,318	16,624,447	8,312,224	8,312,224	3.17
260	Sedgwick	Derby	6,320.3	3,212,881	121,338	186,354	2,905,189	1,452,594	1,864,259	932,130	932,130	2.38
261	Sedgwick	Haysville	4,968.4	7,365,505	74,844	35,154	7,255,507	3,627,753	1,547,417	773,708	773,708	5.83
262	Sedgwick	Valley Center	2,520.3	2,185,519	0	66,906	2,118,613	1,059,306	809,054	404,527	404,527	3.57
263	Sedgwick	Mulvane	1,814.4	1,851,123	0	68,418	1,782,705	891,352	507,709	253,854	253,854	4.14
264	Sedgwick	Clearwater	1,239.6	1,690,644	0	3,024	1,687,620	843,810	386,489	193,244	193,244	3.39
265	Sedgwick	Goddard	5,039.7	3,932,393	461,160	101,304	3,369,929	1,684,964	1,529,182	764,591	764,591	3.34
266	Sedgwick	Maize	6,466.1	3,999,953	273,294	77,490	3,649,169	1,824,584	1,875,604	937,802	937,802	2.69
267	Sedgwick	Renwick	1,918.0	722,790	0	0	722,790	361,395	534,134	267,067	267,067	2.74
268	Sedgwick	Cheney	767.4	719,145	0	20,412	698,733	349,366	266,498	133,249	133,249	4.40
480	Seward	Liberal	4,502.5	2,619,073	247,590	245,700	2,125,783	1,062,891	1,661,654	830,827	830,827	4.60
483	Seward	Kismet-Plains	718.0	1,407,948	0	0	1,407,948	703,974	350,204	175,102	175,102	1.99
345	Shawnee	Seaman	3,694.7	1,200,262	380,268	24,570	795,424	397,712	1,060,240	530,120	397,712	1.82

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD #	County	District Name	2011-12 Adjusted FTE Enroll.	2011-12 Cash Balance Auth. Funds	Est. Increase Due to Enroll. $3,780	Est. Increase Due to At Risk $3,780	Est. Cash Bal. Remaining (Col 2 - Col 3 - Col 4)	Half of Remaining Cash Balance (Col 5 X .5)	2011-12 Computed Transfer At $232	Half of Computed Transfer (Col 7 X .5)	Estimated Transfer to LOB (Min Col 6, Col 8)	Est. Mill Equivalency of Column 8
372	Shawnee	Silver Lake	719.1	812,886	0	14,742	798,144	399,072	250,398	125,199	125,199	4.29
437	Shawnee	Auburn Washburn	5,624.5	4,905,781	336,798	323,190	4,245,793	2,122,897	1,628,849	814,424	814,424	1.89
450	Shawnee	Shawnee Heights	3,461.4	2,880,256	220,752	137,592	2,521,912	1,260,956	1,030,382	515,191	515,191	2.89
501	Shawnee	Topeka	13,159.7	13,377,711	0	359,478	13,018,233	6,509,116	4,489,919	2,244,960	2,244,960	3.74
412	Sheridan	Hoxie	320.0	317,921	54,810	9,450	253,661	126,831	126,950	63,475	63,475	2.15
352	Sherman	Goodland	982.5	560,213	219,240	180,306	160,667	80,334	357,025	178,512	80,334	1.28
237	Smith	Smith Center	417.2	477,193	0	0	477,193	238,597	167,736	83,868	83,868	3.62
349	Stafford	Stafford	269.6	1,154,462	0	16,632	1,137,830	568,915	123,517	61,758	61,758	3.40
350	Stafford	St. John-Hudson	312.2	372,608	0	20,034	352,574	176,287	129,943	64,972	64,972	1.73
351	Stafford	Macksville	276.6	437,184	0	18,900	418,284	209,142	126,974	63,487	63,487	1.86
452	Stanton	Stanton County	468.6	523,588	0	7,938	515,650	257,825	202,884	101,442	101,442	1.22
209	Stevens	Moscow	182.6	298,385	0	0	298,385	149,192	95,166	47,583	47,583	0.66
210	Stevens	Hugoton	1,034.7	902,623	114,912	0	787,711	393,856	406,534	203,267	203,267	0.85
353	Sumner	Wellington	1,656.8	275,293	3,780	43,470	228,043	114,021	507,709	253,854	114,021	1.87
356	Sumner	Conway Springs	513.7	456,505	0	38,178	418,327	209,163	199,914	99,957	99,957	5.22
357	Sumner	Belle Plaine	627.2	229,679	0	0	229,679	114,840	235,874	117,937	114,840	5.67
358	Sumner	Oxford	335.2	257,886	0	0	257,886	128,943	134,235	67,118	67,118	4.05
359	Sumner	Argonia	172.8	187,950	0	13,986	173,964	86,982	82,337	41,168	41,168	3.33
360	Sumner	Caldwell	240.0	319,602	0	0	319,602	159,801	109,945	54,972	54,972	4.15
509	Sumner	South Haven	213.0	157,024	0	8,316	148,708	74,354	98,461	49,230	49,230	5.81
314	Thomas	Brewster	91.5	255,941	0	0	255,941	127,971	47,630	23,815	23,815	2.39
315	Thomas	Colby	905.4	1,121,526	0	10,962	1,110,564	555,282	322,132	161,066	161,066	2.44
316	Thomas	Golden Plains	204.1	446,139	378	0	445,761	222,881	100,850	50,425	50,425	5.15
208	Trego	WaKeeney	383.2	305,280	0	3,024	302,256	151,128	148,573	74,286	74,286	1.82
329	Wabaunsee	Alma	459.6	518,076	0	55,566	462,510	231,255	189,034	94,517	94,517	2.79
330	Wabaunsee	Wabaunsee East	486.8	986,489	0	0	986,489	493,244	201,167	100,584	100,584	3.14
241	Wallace	Wallace	206.0	295,024	28,350	0	266,674	133,337	97,162	48,581	48,581	2.05
242	Wallace	Weskan	110.0	142,918	0	7,938	134,980	67,490	58,603	29,302	29,302	3.58
108	Washington	Washington Co. Schools	399.0	422,756	0	32,886	389,870	194,935	165,323	82,662	82,662	2.96
223	Washington	Barnes	357.3	337,400	52,920	38,178	246,302	123,151	149,501	74,750	74,750	2.69
224	Washington	Clifton-Clyde	289.0	648,140	13,230	0	634,910	317,455	124,514	62,257	62,257	2.71
467	Wichita	Leoti	420.7	979,272	0	0	979,272	489,636	189,706	94,853	94,853	3.25
387	Wilson	Altoona-Midway	177.5	604,636	0	0	604,636	302,318	93,589	46,794	46,794	2.33
461	Wilson	Neodesha	717.5	341,137	1,134	155,358	184,645	92,322	280,140	140,070	92,322	3.45
484	Wilson	Fredonia	713.3	1,631,160	0	0	1,631,160	815,580	268,610	134,305	134,305	3.26
366	Woodson	Woodson	440.0	122,846	40,824	72,198	9,824	4,912	189,567	94,784	4,912	0.20
202	Wyandotte	Turner	3,837.2	2,518,414	155,358	251,370	2,111,686	1,055,843	1,321,286	660,643	660,643	5.33
203	Wyandotte	Piper	1,720.5	1,318,191	287,280	75,222	955,689	477,844	482,351	241,176	241,176	1.54
204	Wyandotte	Bonner Springs	2,418.5	1,352,493	153,090	342,846	856,557	428,279	740,869	370,434	370,434	2.64
500	Wyandotte	Kansas City	18,876.9	11,229,796	533,736	658,854	10,037,206	5,018,603	7,228,354	3,614,177	3,614,177	5.38

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2011-12	2011-12	Est. Increase	Est. Increase	Est. Cash Bal.	Half of Remaining	2011-12	Half of	Estimated	Est. Mill
			Adjusted	Cash Balance	Due to Enroll.	Due to At Risk	Remaining	Cash Balance	Computed Transfer At	Computed Transfer	Transfer to LOB	Equivalency of
USD #	County	District Name	FTE Enroll.	Auth. Funds	$3,780	$3,780	(Col 2 - Col 3 - Col 4)	(Col 5 X .5)	$232	(Col 7 X .5)	(Min Col 6, Col 8)	Column 8
	TOTALS		454,938.0	394,937,827	12,218,094	17,985,618	364,734,115	182,367,057	156,195,995	78,097,998	75,222,137	2.52