Notes Page	STATE WAT	LIVE	<u> </u>		V 2012		Y 2012	F	Y 2013
NOTE		-	v 2011	FY 2012					
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TOTAL - KOHE Department of Agriculture - Water Resources constate Water Issues bbasin Water Resources Management tare Use Study SURTOTAL - WATER RESOURCES SUBTOTAL - WATER RESOURCES Department of Agriculture - Conservation atter Uses Study SURTOTAL - WATER RESOURCES Department of Agriculture - Conservation atter Study SURTOTAL - WATER RESOURCES Department of Agriculture - Conservation atter Sessources Cast Share 2,745,7778 2,136,778 2,136,778 2,138,675 3,097,773 3,097,773 2,008,691 2,008,			349,956						
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10,000 83,079 83,079 60,000		*		•	-		640,614		667,551
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param and Wettand Virgarian (Virgarian (Virg					· ·		299,411		165,000
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168,000 97,935 97,935 500,000	Weather Stations				•				
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Senate Ways and Means

Date: 01-13-2012

Attachment: 2

State Water Plan Fund

History and Purpose

The **State Water Plan Fund** is a statutory fund (K.S.A. 82a-951) that was created by the 1989 Legislature for the purpose of implementing the State Water Plan (K.S.A. 82a-903). The fund is subject to appropriation by the Legislature and may be used for the establishment and implementation of water-related projects or programs and related technical assistance. Funding from the State Water Plan Fund may not be used to replace FTE positions or for recreational projects that do not meet the goals or objectives of the State Water Plan.

Revenue for the State Water Plan Fund is generated by water protection fees levied on public, industrial, and stock water users, fees on fertilizer and pesticide registration, and fines and penalties levied by the Kansas Department of Health and Environment (KDHE). Sand royalty receipts, fees paid by public water suppliers, and annual transfers of \$6.0 million from the State General Fund and \$2.0 million from the Economic Development Initiatives Fund (EDIF) also contribute to the revenue of the fund.

<u>Revenue</u>

Revenue for the State Water Plan Fund is generated by the following sources:

- Municipal Water Fees: \$0.03 per 1,000 gallons;
- Industrial Water Fees: \$0.03 per 1,000 gallons;
- Stock Water Fees: \$0.03 per 1,000 gallons;
- Pesticide Registration Fees: \$100 per pesticide registered;
- Fertilizer Registration Fees: \$1.40 per ton inspected;
- Sand Royalty Receipts: \$0.15 per ton;
- Clean Drinking Water Fee Fund: \$0.03 per 1,000 gallons;
- Pollution Fines and Penalties: levied by the Kansas Department of Health and Environment (KDHE); the amount of revenue provided by pollution fines and penalties depends on the particular incident;
- Water Litigation Proceeds Suspense Fund Transfer: this transfer includes funds received from
 the State of Colorado as the result of litigation between Kansas and Colorado regarding the
 Arkansas River Compact. Approximately \$1.1 million was received by the Kansas Water Office in
 FY 2006 and placed in the Water Litigation Proceeds Suspense Fund at that time;
- State General Fund Transfer: K.S.A. 82a-953(a) provides for the annual transfer of \$6.0 million from the State General Fund to the State Water Plan Fund; and
- Economic Development Initiatives Fund (EDIF) Transfer: K.S.A. 79-4804(g) provides for the annual transfer of \$2.0 million from the EDIF to the State Water Plan Fund.